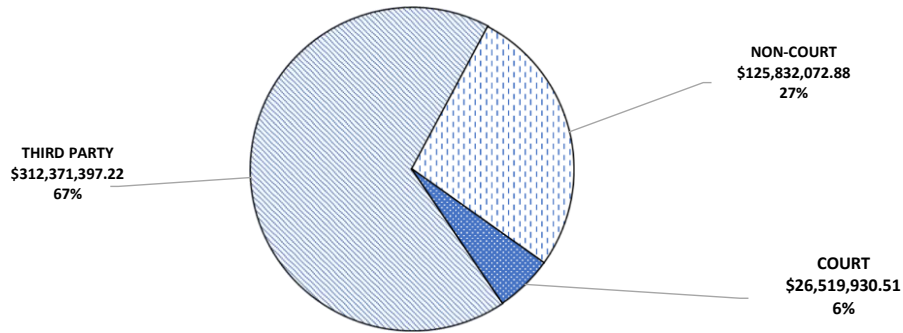


**COURTS STATEWIDE COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

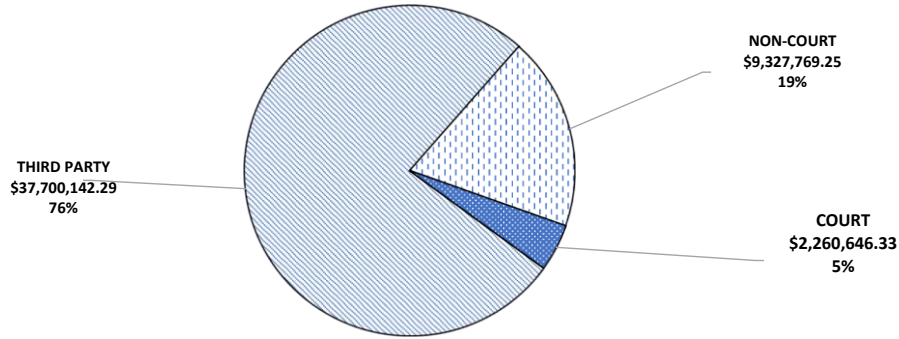


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

STATEWIDE COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THRU SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$12,705,456.64	\$0.00	\$12,705,456.64	
CHILD SUPPORT	\$0.00	\$1,473,095.17	\$1,473,095.17	
ACDD CHILD SUPPORT UNIT	\$0.00	\$118,130,795.14	\$118,130,795.14	
ALIMONY	\$0.00	\$837,085.35	\$837,085.35	
JUDGMENTS	\$0.00	\$160,120,581.64	\$160,120,581.64	
REFUNDS	\$954,031.27	\$1,098,550.04	\$2,052,581.31	
MISCELLANEOUS	\$178,266.68	\$16,873,535.29	\$17,051,801.97	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$13,837,754.59</b>	<b>\$298,533,642.63</b>	<b>\$312,371,397.22</b>	<b>\$312,371,397.22</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$80,435,274.45</b>	<b>\$45,396,798.43</b>	<b>\$125,832,072.88</b>	<b>\$125,832,072.88</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$6,175,125.31	\$6,854,537.36	\$13,029,662.67	
CERTIFIED MAIL	\$3,721.05	\$1,842,468.00	\$1,846,189.05	
CHIP - AOC	\$135,278.73	\$0.00	\$135,278.73	
ADVANCED TECH	\$1,389,800.87	\$827,679.31	\$2,217,480.18	
JUDICIAL PAY PLAN	\$101,663.28	\$0.00	\$101,663.28	
JUDICIAL ADM FUND-HB688	\$4,544,661.38	\$4,184,390.05	\$8,729,051.43	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$3,205,969.60	\$2,308,096.59	\$5,514,066.19	
JUDICIAL ADM FUND (HB688)	\$1,146,575.40	\$1,068,475.83	\$2,215,051.23	
LAW LIBRARY	\$1,056,109.54	\$1,090,218.18	\$2,146,327.72	
PRIVATE JUDGE	\$0.00	\$350.00	\$350.00	
JUDICIAL ADM FUND (LOCAL)	\$707,480.91	\$79,440.44	\$786,921.35	
JU SUPERVISION FEES	\$291,088.75	\$69,612.14	\$360,700.89	
DOMESTIC VIOLENCE FUND	\$4,715.00	\$0.00	\$4,715.00	
CIRCUIT CLERK	\$5,633,002.39	\$2,343,199.26	\$7,976,201.65	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$1,663,419.86	\$455,090.27	\$2,118,510.13	
BAIL FEE	\$872,890.60	\$0.00	\$872,890.60	
3.5% BAIL FEE	\$906,024.20	\$0.00	\$906,024.20	
JUDICIAL ADM FUND - HB688	\$1,252,593.57	\$1,140,223.14	\$2,392,816.71	
JUDICIAL ADM FUND - LOCAL	\$200,233.10	\$0.00	\$200,233.10	
COPIES	\$122,320.26	\$713,768.30	\$836,088.56	
SOLICITORS FEE	\$615,520.80	\$34,117.55	\$649,638.35	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$15,014,097.30</b>	<b>\$11,505,833.21</b>	<b>\$26,519,930.51</b>	<b>\$26,519,930.51</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$464,723,400.61</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$39,296,725.67	\$35,502,696.41	\$74,799,422.08	
FILING FEES - STATE GENERAL FUND	\$12,131,695.08	\$15,986,073.09	\$28,117,768.17	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$4,316,020.13	\$36,873.77	\$4,352,893.90	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$14,167,099.64	\$14,167,099.64	
FAIR TRIAL TAX	\$5,850,887.88	\$4,578,345.93	\$10,429,233.81	

FAIR TRIAL TAX RECOUPMENT	\$3,937,064.13	\$100.00	\$3,937,164.13	
CIVIL LEGAL SERVICE	\$101,610.68	\$0.00	\$101,610.68	
FINES/COPIES/INTEREST	\$12,840,885.57	\$630,031.31	\$13,470,916.88	
ADMINISTRATIVE FEES - GENERAL FUND	\$82,701.55	\$2,736.00	\$85,437.55	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$101,436.67	\$101,436.67	
EXTRADITION	\$35,860.65	\$0.00	\$35,860.65	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$721,320.58	\$20,807.67	\$742,128.25	
POLICE OFFICERS ANNUITY FUND (POAF)	\$1,398,252.04	\$839.50	\$1,399,091.54	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$664,370.03	\$0.00	\$664,370.03	
DEPT OF CORRECTIONS	\$2,095,735.96	\$0.00	\$2,095,735.96	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$494,963.80	\$0.00	\$494,963.80	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$342,885.24	\$5.00	\$342,890.24	
STATE DEPARTMENT OF EDUCATION	\$2,247,494.24	\$0.00	\$2,247,494.24	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$2,018,039.69	\$0.00	\$2,018,039.69	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$229,454.55	\$0.00	\$229,454.55	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$41,849.18	\$0.00	\$41,849.18	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$792,487.54	\$653.99	\$793,141.53	
MISCELLANEOUS ASSESSMENTS	\$1,386,069.18	\$261,896.79	\$1,647,965.97	
CRIME VICTIMS	\$2,179,991.64	\$0.00	\$2,179,991.64	
FORENSIC SCIENCE	\$4,420,598.15	\$365,852.24	\$4,786,450.39	
DNA DATABASE FUND	\$3,235,432.00	\$365,852.24	\$3,601,284.24	
FORENSIC TRUST FUND	\$907,230.41	\$0.00	\$907,230.41	
CHEMICAL TRAINING/TRUST FUND	\$277,935.74	\$0.00	\$277,935.74	
ALABAMA LAW ENFORCEMENT AGENCY	\$1,295,657.40	\$0.00	\$1,295,657.40	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$268,480.65	\$0.00	\$268,480.65	
PUBLIC SAFETY FUND	\$429,722.76	\$0.00	\$429,722.76	
LAW ENFORCEMENT (NO SEAT BELT)	\$447,877.82	\$0.00	\$447,877.82	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$149,576.17	\$0.00	\$149,576.17	
SHERIFF	\$1,857,733.40	\$1,832,383.07	\$3,690,116.47	
BAIL FEES	\$193,936.54	\$0.00	\$193,936.54	
BOND FEES	\$392,931.85	\$0.00	\$392,931.85	
JAIL BOOKING FEES/DETENTION FEES	\$934,648.69	\$31,047.15	\$965,695.84	
SERVICE FEES	\$322,173.43	\$1,801,335.92	\$2,123,509.35	
PRETRIAL FEES	\$14,042.89	\$0.00	\$14,042.89	
COUNTY	\$7,529,159.14	\$6,687,632.06	\$14,216,791.20	
COUNTY GENERAL FUND - FEES	\$2,420,238.51	\$3,821,729.07	\$6,241,967.58	
OPERATIONS FUND	\$5,108,920.63	\$2,865,902.99	\$7,974,823.62	
DISTRICT ATTORNEY	\$13,669,981.26	\$724,031.70	\$14,394,012.96	
BAIL FEE	\$873,030.66	\$29,665.31	\$902,695.97	
BAIL BOND FEE	\$1,019,272.20	\$0.00	\$1,019,272.20	
D999 COLLECTIONS	\$3,769,456.47	\$0.00	\$3,769,456.47	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$2,231,963.40	\$491,799.76	\$2,723,763.16	
WORTHLESS CHECK UNIT	\$202,445.35	\$2,741.32	\$205,186.67	
SOLICITORS FEE	\$5,573,813.18	\$199,825.31	\$5,773,638.49	
TOTAL NON COURT DISBURSEMENTS	\$80,435,274.45	\$45,396,798.43	\$125,832,072.88	\$125,832,072.88
TOTAL DISBURSEMENTS				\$464,723,400.61
BONDS/INTERPLEADER	\$4,709,883.60	\$12,950,969.00	\$17,660,852.60	
TOTAL COLLECTIONS FY2024	\$113,997,009.94	\$368,387,243.27	\$482,384,253.21	

**JEFFERSON COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

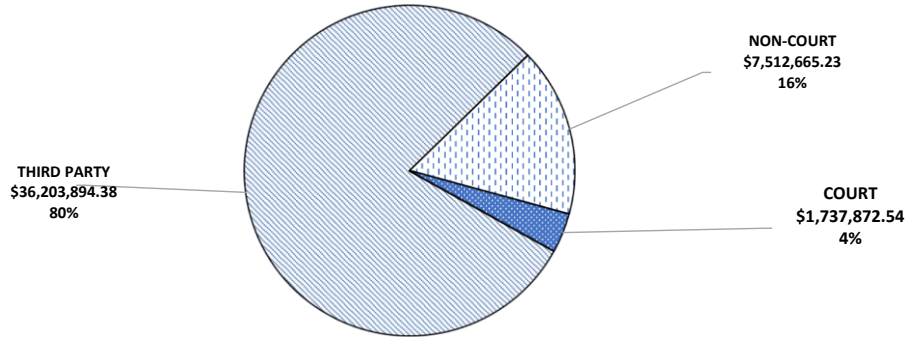


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JEFFERSON COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$1,164,487.98	\$0.00	\$1,164,487.98	
CHILD SUPPORT	\$0.00	\$490,961.11	\$490,961.11	
ACDD CHILD SUPPORT UNIT	\$0.00	\$13,636,121.57	\$13,636,121.57	
ALIMONY	\$0.00	\$30,276.00	\$30,276.00	
JUDGMENTS	\$0.00	\$19,798,903.55	\$19,798,903.55	
REFUNDS	\$15,935.03	\$448,455.75	\$464,390.78	
MISCELLANEOUS	\$3,124.70	\$2,111,876.60	\$2,115,001.30	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$1,183,547.71</b>	<b>\$36,516,594.58</b>	<b>\$37,700,142.29</b>	<b>\$37,700,142.29</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$2,993,771.71</b>	<b>\$6,333,997.54</b>	<b>\$9,327,769.25</b>	<b>\$9,327,769.25</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$248,103.16</b>	<b>\$1,000,259.43</b>	<b>\$1,248,362.59</b>	
CERTIFIED MAIL	\$0.00	\$305,460.98	\$305,460.98	
CHIP - AOC	\$5,297.67	\$0.00	\$5,297.67	
ADVANCED TECH	\$54,417.66	\$114,450.50	\$168,868.16	
JUDICIAL PAY PLAN	\$4,331.89	\$0.00	\$4,331.89	
JUDICIAL ADM FUND-HB688	\$184,055.94	\$580,347.95	\$764,403.89	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$116,840.41	\$332,966.18	\$449,806.59	
JUDICIAL ADM FUND (HB688)	\$42,439.62	\$145,086.95	\$187,526.57	
LAW LIBRARY	\$74,400.79	\$187,629.23	\$262,030.02	
PRIVATE JUDGE	\$0.00	\$250.00	\$250.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$220,393.99</b>	<b>\$342,083.16</b>	<b>\$562,477.15</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$72,818.46	\$300.00	\$73,118.46	
BAIL FEE	\$29,049.80	\$0.00	\$29,049.80	
3.5% BAIL FEE	\$9,060.06	\$0.00	\$9,060.06	
JUDICIAL ADM FUND - HB688	\$51,030.73	\$161,062.10	\$212,092.83	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$23,270.91	\$180,721.06	\$203,991.97	
SOLICITORS FEE	\$35,164.03	\$0.00	\$35,164.03	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$585,337.56</b>	<b>\$1,675,308.77</b>	<b>\$2,260,646.33</b>	<b>\$2,260,646.33</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$49,288,557.87</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$1,651,067.65</b>	<b>\$5,431,328.60</b>	<b>\$7,082,396.25</b>	
FILING FEES - STATE GENERAL FUND	\$466,057.18	\$2,194,457.37	\$2,660,514.55	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$176,543.22	\$1,981.34	\$178,524.56	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$2,277,420.23	\$2,277,420.23	

FAIR TRIAL TAX	\$234,884.68	\$600,324.30	\$835,208.98	
FAIR TRIAL TAX RECOUPMENT	\$11,375.81	\$0.00	\$11,375.81	
CIVIL LEGAL SERVICE	\$4,328.68	\$0.00	\$4,328.68	
FINES/COPIES/INTEREST	\$752,526.83	\$355,851.36	\$1,108,378.19	
ADMINISTRATIVE FEES - GENERAL FUND	\$5,351.25	\$1,294.00	\$6,645.25	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$33,505.28	\$4,423.61	\$37,928.89	
POLICE OFFICERS ANNUITY FUND (POAF)	\$54,893.53	\$0.00	\$54,893.53	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$2,184.40	\$0.00	\$2,184.40	
DEPT OF CORRECTIONS	\$82,741.23	\$0.00	\$82,741.23	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$24,451.57	\$0.00	\$24,451.57	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$11,499.62	\$0.00	\$11,499.62	
STATE DEPARTMENT OF EDUCATION	\$93,386.38	\$0.00	\$93,386.38	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$85,983.11	\$0.00	\$85,983.11	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$7,403.27	\$0.00	\$7,403.27	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$726.60	\$0.00	\$726.60	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$47,850.79	\$97.06	\$47,947.85	
MISCELLANEOUS ASSESSMENTS	\$49,100.82	\$94,012.21	\$143,113.03	
CRIME VICTIMS	\$101,322.91	\$0.00	\$101,322.91	
FORENSIC SCIENCE	\$165,137.00	\$52,930.76	\$218,067.76	
DNA DATABASE FUND	\$114,391.54	\$52,930.76	\$167,322.30	
FORENSIC TRUST FUND	\$42,631.49	\$0.00	\$42,631.49	
CHEMICAL TRAINING/TRUST FUND	\$8,113.97	\$0.00	\$8,113.97	
ALABAMA LAW ENFORCEMENT AGENCY	\$64,577.26	\$0.00	\$64,577.26	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$10,472.83	\$0.00	\$10,472.83	
PUBLIC SAFETY FUND	\$24,492.14	\$0.00	\$24,492.14	
LAW ENFORCEMENT (NO SEAT BELT)	\$26,240.46	\$0.00	\$26,240.46	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$3,371.83	\$0.00	\$3,371.83	
SHERIFF	\$12,771.16	\$140,041.14	\$152,812.30	
BAIL FEES	\$6,449.98	\$0.00	\$6,449.98	
BOND FEES	\$5,388.76	\$0.00	\$5,388.76	
JAIL BOOKING FEES/DETENTION FEES	\$837.15	\$0.00	\$837.15	
SERVICE FEES	\$95.27	\$140,041.14	\$140,136.41	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$75,596.06	\$611,114.16	\$686,710.22	
COUNTY GENERAL FUND - FEES	\$72,125.78	\$535,882.20	\$608,007.98	
OPERATIONS FUND	\$3,470.28	\$75,231.96	\$78,702.24	
DISTRICT ATTORNEY	\$522,959.45	\$50.00	\$523,009.45	
BAIL FEE	\$29,068.84	\$0.00	\$29,068.84	
BAIL BOND FEE	\$10,191.61	\$0.00	\$10,191.61	
D999 COLLECTIONS	\$215,996.13	\$0.00	\$215,996.13	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$45,627.59	\$50.00	\$45,677.59	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$222,075.28	\$0.00	\$222,075.28	
TOTAL NON COURT DISBURSEMENTS	\$2,993,771.71	\$6,333,997.54	\$9,327,769.25	\$9,327,769.25
TOTAL DISBURSEMENTS				\$49,288,557.87
BONDS/INTERPLEADER	\$185,030.72	\$109,408.32	\$294,439.04	
TOTAL COLLECTIONS FY2024	\$4,947,687.70	\$44,635,309.21	\$49,582,996.91	

**MOBILE COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

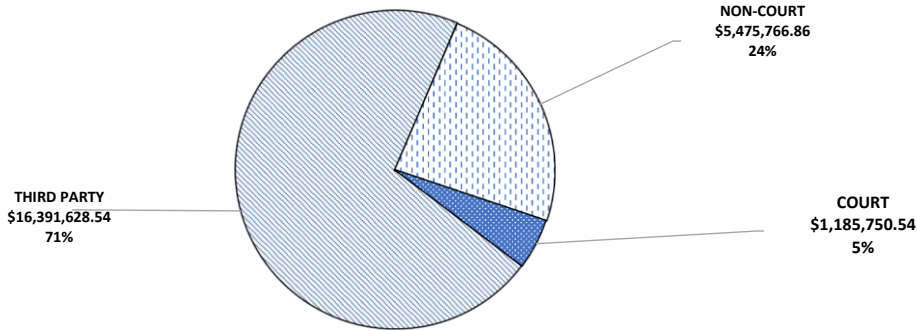


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MOBILE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$737,934.49	\$0.00	\$737,934.49	
CHILD SUPPORT	\$0.00	\$660,948.95	\$660,948.95	
ACDD CHILD SUPPORT UNIT	\$0.00	\$17,497,767.98	\$17,497,767.98	
ALIMONY	\$0.00	\$138,472.57	\$138,472.57	
JUDGMENTS	\$0.00	\$16,541,815.50	\$16,541,815.50	
REFUNDS	\$43,113.25	\$215,695.28	\$258,808.53	
MISCELLANEOUS	\$11,336.82	\$356,809.54	\$368,146.36	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$792,384.56</b>	<b>\$35,411,509.82</b>	<b>\$36,203,894.38</b>	<b>\$36,203,894.38</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$3,517,629.57</b>	<b>\$3,995,035.66</b>	<b>\$7,512,665.23</b>	<b>\$7,512,665.23</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$327,024.12</b>	<b>\$646,544.73</b>	<b>\$973,568.85</b>	
CERTIFIED MAIL	\$946.96	\$166,793.67	\$167,740.63	
CHIP - AOC	\$7,447.38	\$0.00	\$7,447.38	
ADVANCED TECH	\$74,040.55	\$79,885.10	\$153,925.65	
JUDICIAL PAY PLAN	\$6,719.99	\$0.00	\$6,719.99	
JUDICIAL ADM FUND-HB688	\$237,869.24	\$399,865.96	\$637,735.20	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$127,055.39	\$179,790.31	\$306,845.70	
JUDICIAL ADM FUND (HB688)	\$57,305.54	\$99,966.46	\$157,272.00	
LAW LIBRARY	\$64,312.54	\$79,823.85	\$144,136.39	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$4,475.31	\$0.00	\$4,475.31	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$962.00	\$0.00	\$962.00	
CIRCUIT CLERK	\$264,301.38	\$193,156.61	\$457,457.99	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$21,934.16	\$0.00	\$21,934.16	
BAIL FEE	\$77,112.71	\$0.00	\$77,112.71	
3.5% BAIL FEE	\$34,667.24	\$0.00	\$34,667.24	
JUDICIAL ADM FUND - HB688	\$61,699.55	\$106,626.90	\$168,326.45	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$23,236.03	\$86,529.71	\$109,765.74	
SOLICITORS FEE	\$45,651.69	\$0.00	\$45,651.69	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$718,380.89</b>	<b>\$1,019,491.65</b>	<b>\$1,737,872.54</b>	<b>\$1,737,872.54</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$45,454,432.15</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$1,808,930.34</b>	<b>\$3,421,167.52</b>	<b>\$5,230,097.86</b>	
FILING FEES - STATE GENERAL FUND	\$674,076.61	\$1,522,020.66	\$2,196,097.27	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$231,636.75	\$8,846.69	\$240,483.44	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$1,397,967.19	\$1,397,967.19	

FAIR TRIAL TAX	\$311,584.96	\$432,644.81	\$744,229.77	
FAIR TRIAL TAX RECOUPMENT	\$15,069.90	\$0.00	\$15,069.90	
CIVIL LEGAL SERVICE	\$6,717.83	\$0.00	\$6,717.83	
FINES/COPIES/INTEREST	\$565,359.21	\$162.00	\$565,521.21	
ADMINISTRATIVE FEES - GENERAL FUND	\$4,485.08	\$381.00	\$4,866.08	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$59,145.17	\$59,145.17	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$31,906.21	\$2,379.01	\$34,285.22	
POLICE OFFICERS ANNUITY FUND (POAF)	\$72,329.67	\$0.00	\$72,329.67	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$48,519.15	\$0.00	\$48,519.15	
DEPT OF CORRECTIONS	\$123,778.50	\$0.00	\$123,778.50	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$16,815.37	\$0.00	\$16,815.37	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$17,311.33	\$0.00	\$17,311.33	
STATE DEPARTMENT OF EDUCATION	\$109,318.93	\$0.00	\$109,318.93	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$101,260.10	\$0.00	\$101,260.10	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$8,058.83	\$0.00	\$8,058.83	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$2,322.00	\$0.00	\$2,322.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$33,809.22	\$0.00	\$33,809.22	
MISCELLANEOUS ASSESSMENTS	\$97,247.44	\$0.00	\$97,247.44	
CRIME VICTIMS	\$121,718.44	\$0.00	\$121,718.44	
FORENSIC SCIENCE	\$235,073.56	\$34,887.93	\$269,961.49	
DNA DATABASE FUND	\$173,271.08	\$34,887.93	\$208,159.01	
FORENSIC TRUST FUND	\$53,530.79	\$0.00	\$53,530.79	
CHEMICAL TRAINING/TRUST FUND	\$8,271.69	\$0.00	\$8,271.69	
ALABAMA LAW ENFORCEMENT AGENCY	\$71,465.75	\$0.00	\$71,465.75	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$14,738.32	\$0.00	\$14,738.32	
PUBLIC SAFETY FUND	\$25,260.27	\$0.00	\$25,260.27	
LAW ENFORCEMENT (NO SEAT BELT)	\$28,887.18	\$0.00	\$28,887.18	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$2,579.98	\$0.00	\$2,579.98	
SHERIFF	\$45,549.81	\$0.00	\$45,549.81	
BAIL FEES	\$17,135.17	\$0.00	\$17,135.17	
BOND FEES	\$28,187.12	\$0.00	\$28,187.12	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$227.52	\$0.00	\$227.52	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$93,705.30	\$536,601.20	\$630,306.50	
COUNTY GENERAL FUND - FEES	\$93,705.30	\$361,886.84	\$455,592.14	
OPERATIONS FUND	\$0.00	\$174,714.36	\$174,714.36	
DISTRICT ATTORNEY	\$587,828.55	\$0.00	\$587,828.55	
BAIL FEE	\$77,118.32	\$0.00	\$77,118.32	
BAIL BOND FEE	\$38,992.92	\$0.00	\$38,992.92	
D999 COLLECTIONS	\$120,594.91	\$0.00	\$120,594.91	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$59,847.59	\$0.00	\$59,847.59	
WORTHLESS CHECK UNIT	\$11,369.77	\$0.00	\$11,369.77	
SOLICITORS FEE	\$279,905.04	\$0.00	\$279,905.04	
TOTAL NON COURT DISBURSEMENTS	\$3,517,629.57	\$3,995,035.66	\$7,512,665.23	\$7,512,665.23
TOTAL DISBURSEMENTS				\$45,454,432.15
BONDS/INTERPLEADER	\$631,472.47	(\$174,766.53)	\$456,705.94	
TOTAL COLLECTIONS FY2024	\$5,659,867.49	\$40,251,270.60	\$45,911,138.09	

**MONTGOMERY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



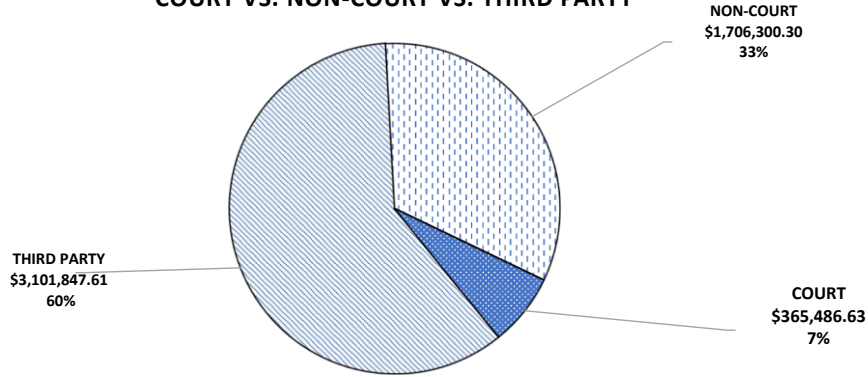
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

MONTGOMERY COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$488,328.69	\$0.00	\$488,328.69	
CHILD SUPPORT	\$0.00	\$10,818.60	\$10,818.60	
ACDD CHILD SUPPORT UNIT	\$0.00	\$6,628,517.53	\$6,628,517.53	
ALIMONY	\$0.00	\$35,830.84	\$35,830.84	
JUDGMENTS	\$0.00	\$9,140,631.14	\$9,140,631.14	
REFUNDS	\$8,395.36	\$346.85	\$8,742.21	
MISCELLANEOUS	\$5,500.10	\$73,259.43	\$78,759.53	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$502,224.15</b>	<b>\$15,889,404.39</b>	<b>\$16,391,628.54</b>	<b>\$16,391,628.54</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$2,159,970.27</b>	<b>\$3,315,796.59</b>	<b>\$5,475,766.86</b>	<b>\$5,475,766.86</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$213,115.84	\$464,671.10	\$677,786.94	
CERTIFIED MAIL	\$0.00	\$95,264.93	\$95,264.93	
CHIP - AOC	\$2,254.69	\$0.00	\$2,254.69	
ADVANCED TECH	\$49,134.39	\$59,044.46	\$108,178.85	
JUDICIAL PAY PLAN	\$1,511.17	\$0.00	\$1,511.17	
JUDICIAL ADM FUND-HB688	\$160,215.59	\$310,361.71	\$470,577.30	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$57,930.09	\$105,971.82	\$163,901.91	
JUDICIAL ADM FUND (HB688)	\$38,491.51	\$77,590.36	\$116,081.87	
LAW LIBRARY	\$19,438.58	\$28,381.46	\$47,820.04	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$161,612.66	\$182,449.03	\$344,061.69	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$29,973.06	\$48,822.87	\$78,795.93	
BAIL FEE	\$32,010.83	\$0.00	\$32,010.83	
3.5% BAIL FEE	\$22,299.10	\$0.00	\$22,299.10	
JUDICIAL ADM FUND - HB688	\$41,294.81	\$84,641.27	\$125,936.08	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$6,419.24	\$48,984.89	\$55,404.13	
SOLICITORS FEE	\$29,615.62	\$0.00	\$29,615.62	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$432,658.59</b>	<b>\$753,091.95</b>	<b>\$1,185,750.54</b>	<b>\$1,185,750.54</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$23,053,145.94</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$1,204,558.31	\$2,598,961.02	\$3,803,519.33	
FILING FEES - STATE GENERAL FUND	\$437,497.01	\$1,102,851.54	\$1,540,348.55	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$149,790.60	\$2,235.00	\$152,025.60	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$1,108,517.18	\$1,108,517.18	
FAIR TRIAL TAX	\$208,549.60	\$307,527.80	\$516,077.40	
FAIR TRIAL TAX RECOUPMENT	\$29,782.22	\$0.00	\$29,782.22	

CIVIL LEGAL SERVICE	\$1,510.86	\$0.00	\$1,510.86	
FINES/COPIES/INTEREST	\$374,372.17	\$77,784.50	\$452,156.67	
ADMINISTRATIVE FEES - GENERAL FUND	\$3,055.85	\$45.00	\$3,100.85	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$26,276.03	\$834.99	\$27,111.02	
POLICE OFFICERS ANNUITY FUND (POAF)	\$49,102.37	\$0.00	\$49,102.37	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$595.75	\$0.00	\$595.75	
DEPT OF CORRECTIONS	\$24,336.73	\$0.00	\$24,336.73	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$21,974.38	\$0.00	\$21,974.38	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$11,822.22	\$0.00	\$11,822.22	
STATE DEPARTMENT OF EDUCATION	\$91,955.85	\$0.00	\$91,955.85	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$79,801.27	\$0.00	\$79,801.27	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$12,154.58	\$0.00	\$12,154.58	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$1,818.75	\$0.00	\$1,818.75	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$1,604.79	\$0.00	\$1,604.79	
MISCELLANEOUS ASSESSMENTS	\$3,508.01	\$0.00	\$3,508.01	
CRIME VICTIMS	\$59,423.56	\$0.00	\$59,423.56	
FORENSIC SCIENCE	\$148,871.50	\$27,865.43	\$176,736.93	
DNA DATABASE FUND	\$123,703.07	\$27,865.43	\$151,568.50	
FORENSIC TRUST FUND	\$14,814.86	\$0.00	\$14,814.86	
CHEMICAL TRAINING/TRUST FUND	\$10,353.57	\$0.00	\$10,353.57	
ALABAMA LAW ENFORCEMENT AGENCY	\$25,300.18	\$0.00	\$25,300.18	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$4,305.71	\$0.00	\$4,305.71	
PUBLIC SAFETY FUND	\$11,940.43	\$0.00	\$11,940.43	
LAW ENFORCEMENT (NO SEAT BELT)	\$6,712.80	\$0.00	\$6,712.80	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$2,341.24	\$0.00	\$2,341.24	
SHERIFF	\$22,761.09	\$439,405.75	\$462,166.84	
BAIL FEES	\$7,113.12	\$0.00	\$7,113.12	
BOND FEES	\$5,875.35	\$0.00	\$5,875.35	
JAIL BOOKING FEES/DETENTION FEES	\$9,445.12	\$0.00	\$9,445.12	
SERVICE FEES	\$327.50	\$439,405.75	\$439,733.25	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$72,543.29	\$248,729.40	\$321,272.69	
COUNTY GENERAL FUND - FEES	\$72,543.29	\$248,729.40	\$321,272.69	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$393,517.46	\$0.00	\$393,517.46	
BAIL FEE	\$32,012.12	\$0.00	\$32,012.12	
BAIL BOND FEE	\$25,085.63	\$0.00	\$25,085.63	
D999 COLLECTIONS	\$83,401.86	\$0.00	\$83,401.86	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$70,729.35	\$0.00	\$70,729.35	
WORTHLESS CHECK UNIT	\$229.32	\$0.00	\$229.32	
SOLICITORS FEE	\$182,059.18	\$0.00	\$182,059.18	
TOTAL NON COURT DISBURSEMENTS	\$2,159,970.27	\$3,315,796.59	\$5,475,766.86	\$5,475,766.86
TOTAL DISBURSEMENTS				\$23,053,145.94
BONDS/INTERPLEADER	\$107,405.00	\$4,046,043.99	\$4,153,448.99	
TOTAL COLLECTIONS FY2024	\$3,202,258.01	\$24,004,336.92	\$27,206,594.93	



**AUTAUGA COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

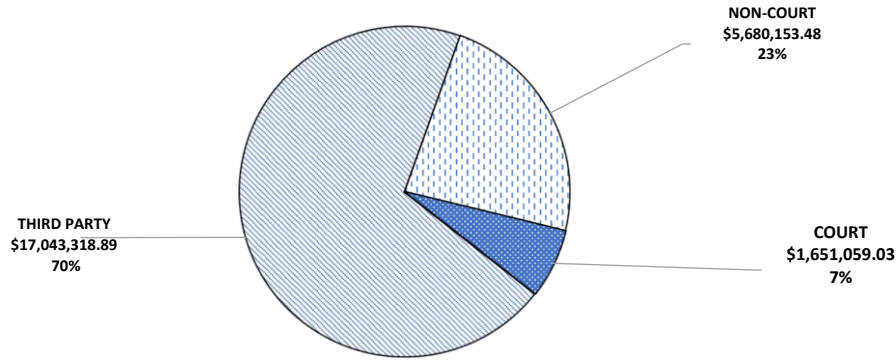


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AUTAUGA COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$113,086.91	\$0.00	\$113,086.91	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$1,384,460.38	\$1,384,460.38	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$1,492,682.94	\$1,492,682.94	
REFUNDS	\$3,475.73	\$5,722.72	\$9,198.45	
MISCELLANEOUS	\$0.00	\$102,418.93	\$102,418.93	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$116,562.64</b>	<b>\$2,985,284.97</b>	<b>\$3,101,847.61</b>	<b>\$3,101,847.61</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$1,213,718.50</b>	<b>\$492,581.80</b>	<b>\$1,706,300.30</b>	<b>\$1,706,300.30</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$101,845.78</b>	<b>\$72,499.95</b>	<b>\$174,345.73</b>	
CERTIFIED MAIL	\$0.00	\$17,548.60	\$17,548.60	
CHIP - AOC	\$1,226.99	\$0.00	\$1,226.99	
ADVANCED TECH	\$23,563.69	\$9,221.35	\$32,785.04	
JUDICIAL PAY PLAN	\$772.17	\$0.00	\$772.17	
JUDICIAL ADM FUND-HB688	\$76,282.93	\$45,730.00	\$122,012.93	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$74,798.38	\$40,680.86	\$115,479.24	
JUDICIAL ADM FUND (HB688)	\$18,576.69	\$11,432.50	\$30,009.19	
LAW LIBRARY	\$9,296.36	\$4,871.51	\$14,167.87	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$46,925.33	\$24,376.85	\$71,302.18	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$58,053.54	\$17,608.12	\$75,661.66	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$14,952.13	\$0.00	\$14,952.13	
BAIL FEE	\$7,969.41	\$0.00	\$7,969.41	
3.5% BAIL FEE	\$10,283.75	\$0.00	\$10,283.75	
JUDICIAL ADM FUND - HB688	\$19,559.94	\$12,017.50	\$31,577.44	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$424.50	\$5,590.62	\$6,015.12	
SOLICITORS FEE	\$4,863.81	\$0.00	\$4,863.81	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$234,697.70</b>	<b>\$130,788.93</b>	<b>\$365,486.63</b>	<b>\$365,486.63</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$5,173,634.54</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$598,535.81</b>	<b>\$371,237.10</b>	<b>\$969,772.91</b>	
FILING FEES - STATE GENERAL FUND	\$202,940.06	\$177,310.88	\$380,250.94	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$72,344.86	\$582.69	\$72,927.55	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$141,065.68	\$141,065.68	

FAIR TRIAL TAX	\$99,716.54	\$52,095.35	\$151,811.89	
FAIR TRIAL TAX RECOUPMENT	\$14,521.10	\$0.00	\$14,521.10	
CIVIL LEGAL SERVICE	\$771.86	\$0.00	\$771.86	
FINES/COPIES/INTEREST	\$207,446.47	\$182.50	\$207,628.97	
ADMINISTRATIVE FEES - GENERAL FUND	\$794.92	\$0.00	\$794.92	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$9,121.00	\$174.23	\$9,295.23	
POLICE OFFICERS ANNUITY FUND (POAF)	\$23,329.12	\$0.00	\$23,329.12	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$20,582.06	\$0.00	\$20,582.06	
DEPT OF CORRECTIONS	\$2,037.30	\$0.00	\$2,037.30	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$6,948.11	\$0.00	\$6,948.11	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$5,384.95	\$0.00	\$5,384.95	
STATE DEPARTMENT OF EDUCATION	\$40,676.06	\$0.00	\$40,676.06	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$37,179.32	\$0.00	\$37,179.32	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$3,496.74	\$0.00	\$3,496.74	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$1,099.43	\$0.00	\$1,099.43	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$1,664.79	\$0.00	\$1,664.79	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$23,277.40	\$0.00	\$23,277.40	
FORENSIC SCIENCE	\$66,585.52	\$4,014.17	\$70,599.69	
DNA DATABASE FUND	\$57,837.79	\$4,014.17	\$61,851.96	
FORENSIC TRUST FUND	\$5,022.83	\$0.00	\$5,022.83	
CHEMICAL TRAINING/TRUST FUND	\$3,724.90	\$0.00	\$3,724.90	
ALABAMA LAW ENFORCEMENT AGENCY	\$15,591.86	\$0.00	\$15,591.86	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$2,442.52	\$0.00	\$2,442.52	
PUBLIC SAFETY FUND	\$4,899.45	\$0.00	\$4,899.45	
LAW ENFORCEMENT (NO SEAT BELT)	\$5,844.60	\$0.00	\$5,844.60	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$2,405.29	\$0.00	\$2,405.29	
SHERIFF	\$13,741.56	\$30,620.00	\$44,361.56	
BAIL FEES	\$1,770.54	\$0.00	\$1,770.54	
BOND FEES	\$3,084.34	\$0.00	\$3,084.34	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$8,886.68	\$30,620.00	\$39,506.68	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$207,114.43	\$86,536.30	\$293,650.73	
COUNTY GENERAL FUND - FEES	\$23,309.30	\$38,101.65	\$61,410.95	
OPERATIONS FUND	\$183,805.13	\$48,434.65	\$232,239.78	
DISTRICT ATTORNEY	\$178,029.10	\$0.00	\$178,029.10	
BAIL FEE	\$7,970.63	\$0.00	\$7,970.63	
BAIL BOND FEE	\$11,533.17	\$0.00	\$11,533.17	
D999 COLLECTIONS	\$44,523.18	\$0.00	\$44,523.18	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$15,075.16	\$0.00	\$15,075.16	
WORTHLESS CHECK UNIT	\$320.23	\$0.00	\$320.23	
SOLICITORS FEE	\$98,606.73	\$0.00	\$98,606.73	
TOTAL NON COURT DISBURSEMENTS	\$1,213,718.50	\$492,581.80	\$1,706,300.30	\$1,706,300.30
TOTAL DISBURSEMENTS				\$5,173,634.54
BONDS/INTERPLEADER	\$53,091.40	\$8,336.89	\$61,428.29	
TOTAL COLLECTIONS FY2024	\$1,618,070.24	\$3,616,992.59	\$5,235,062.83	

**BALDWIN COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

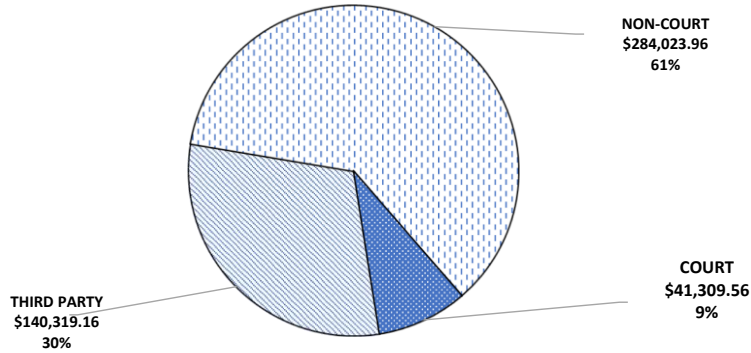


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

BALDWIN COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$795,182.79	\$0.00	\$795,182.79	
CHILD SUPPORT	\$0.00	\$28.00	\$28.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$8,003,508.19	\$8,003,508.19	
ALIMONY	\$0.00	\$500.00	\$500.00	
JUDGMENTS	\$0.00	\$7,873,883.08	\$7,873,883.08	
REFUNDS	\$13,370.77	\$5,849.07	\$19,219.84	
MISCELLANEOUS	\$3,044.19	\$347,952.80	\$350,996.99	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$811,597.75</b>	<b>\$16,231,721.14</b>	<b>\$17,043,318.89</b>	<b>\$17,043,318.89</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$3,741,296.34</b>	<b>\$1,938,857.14</b>	<b>\$5,680,153.48</b>	<b>\$5,680,153.48</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$284,135.60</b>	<b>\$319,526.23</b>	<b>\$603,661.83</b>	
CERTIFIED MAIL	\$1,044.99	\$98,502.35	\$99,547.34	
CHIP - AOC	\$7,331.13	\$0.00	\$7,331.13	
ADVANCED TECH	\$62,117.23	\$36,287.42	\$98,404.65	
JUDICIAL PAY PLAN	\$5,581.19	\$0.00	\$5,581.19	
JUDICIAL ADM FUND-HB688	\$208,061.06	\$184,736.46	\$392,797.52	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$443,770.35	\$313,050.05	\$756,820.40	
JUDICIAL ADM FUND (HB688)	\$49,118.73	\$46,184.07	\$95,302.80	
LAW LIBRARY	\$177,337.03	\$265,185.32	\$442,522.35	
PRIVATE JUDGE	\$0.00	\$50.00	\$50.00	
JUDICIAL ADM FUND (LOCAL)	\$177,607.79	\$0.00	\$177,607.79	
JU SUPERVISION FEES	\$37,931.80	\$1,630.66	\$39,562.46	
DOMESTIC VIOLENCE FUND	\$1,775.00	\$0.00	\$1,775.00	
CIRCUIT CLERK	\$199,823.93	\$90,752.87	\$290,576.80	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$65,308.63	\$19,330.60	\$84,639.23	
BAIL FEE	\$29,627.92	\$0.00	\$29,627.92	
3.5% BAIL FEE	\$42,311.88	\$0.00	\$42,311.88	
JUDICIAL ADM FUND - HB688	\$59,744.50	\$46,409.86	\$106,154.36	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$2,831.00	\$25,012.41	\$27,843.41	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$927,729.88</b>	<b>\$723,329.15</b>	<b>\$1,651,059.03</b>	<b>\$1,651,059.03</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$24,374,531.40</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$1,612,947.85</b>	<b>\$1,557,026.57</b>	<b>\$3,169,974.42</b>	
FILING FEES - STATE GENERAL FUND	\$536,637.61	\$710,820.57	\$1,247,458.18	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$197,864.19	\$3,136.01	\$201,000.20	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$635,901.84	\$635,901.84	

FAIR TRIAL TAX	\$263,793.07	\$199,136.47	\$462,929.54	
FAIR TRIAL TAX RECOUPMENT	\$132,456.24	\$0.00	\$132,456.24	
CIVIL LEGAL SERVICE	\$5,579.80	\$0.00	\$5,579.80	
FINES/COPIES/INTEREST	\$472,408.90	\$8,029.68	\$480,438.58	
ADMINISTRATIVE FEES - GENERAL FUND	\$3,206.04	\$2.00	\$3,208.04	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$1,002.00	\$0.00	\$1,002.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$30,138.23	\$815.31	\$30,953.54	
POLICE OFFICERS ANNUITY FUND (POAF)	\$61,206.36	\$0.00	\$61,206.36	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$97,581.14	\$0.00	\$97,581.14	
DEPT OF CORRECTIONS	\$211,177.71	\$0.00	\$211,177.71	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$16,735.04	\$0.00	\$16,735.04	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$14,162.47	\$5.00	\$14,167.47	
STATE DEPARTMENT OF EDUCATION	\$92,489.38	\$0.00	\$92,489.38	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$83,820.85	\$0.00	\$83,820.85	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$8,668.53	\$0.00	\$8,668.53	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$2,666.70	\$0.00	\$2,666.70	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$25,737.22	\$94.44	\$25,831.66	
MISCELLANEOUS ASSESSMENTS	\$108,228.69	\$0.00	\$108,228.69	
CRIME VICTIMS	\$137,315.22	\$0.00	\$137,315.22	
FORENSIC SCIENCE	\$218,068.93	\$15,254.46	\$233,323.39	
DNA DATABASE FUND	\$140,129.09	\$15,254.46	\$155,383.55	
FORENSIC TRUST FUND	\$65,568.83	\$0.00	\$65,568.83	
CHEMICAL TRAINING/TRUST FUND	\$12,371.01	\$0.00	\$12,371.01	
ALABAMA LAW ENFORCEMENT AGENCY	\$91,433.63	\$0.00	\$91,433.63	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$14,620.27	\$0.00	\$14,620.27	
PUBLIC SAFETY FUND	\$25,772.80	\$0.00	\$25,772.80	
LAW ENFORCEMENT (NO SEAT BELT)	\$26,295.00	\$0.00	\$26,295.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$24,745.56	\$0.00	\$24,745.56	
SHERIFF	\$94,112.12	\$164,924.76	\$259,036.88	
BAIL FEES	\$6,582.90	\$0.00	\$6,582.90	
BOND FEES	\$37,878.65	\$0.00	\$37,878.65	
JAIL BOOKING FEES/DETENTION FEES	\$2,378.83	\$0.00	\$2,378.83	
SERVICE FEES	\$47,271.74	\$164,924.76	\$212,196.50	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$314,841.43	\$182,755.16	\$497,596.59	
COUNTY GENERAL FUND - FEES	\$314,841.43	\$174,911.18	\$489,752.61	
OPERATIONS FUND	\$0.00	\$7,843.98	\$7,843.98	
DISTRICT ATTORNEY	\$612,454.22	\$17,981.44	\$630,435.66	
BAIL FEE	\$29,632.43	\$0.00	\$29,632.43	
BAIL BOND FEE	\$47,594.76	\$0.00	\$47,594.76	
D999 COLLECTIONS	\$177,473.58	\$0.00	\$177,473.58	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$75,257.40	\$17,981.44	\$93,238.84	
WORTHLESS CHECK UNIT	\$1,272.40	\$0.00	\$1,272.40	
SOLICITORS FEE	\$281,223.65	\$0.00	\$281,223.65	
TOTAL NON COURT DISBURSEMENTS	\$3,741,296.34	\$1,938,857.14	\$5,680,153.48	\$5,680,153.48
TOTAL DISBURSEMENTS				\$24,374,531.40
BONDS/INTERPLEADER	\$384,413.67	(\$262,235.30)	\$122,178.37	
TOTAL COLLECTIONS FY2024	\$5,865,037.64	\$18,631,672.13	\$24,496,709.77	

**BARBOUR COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

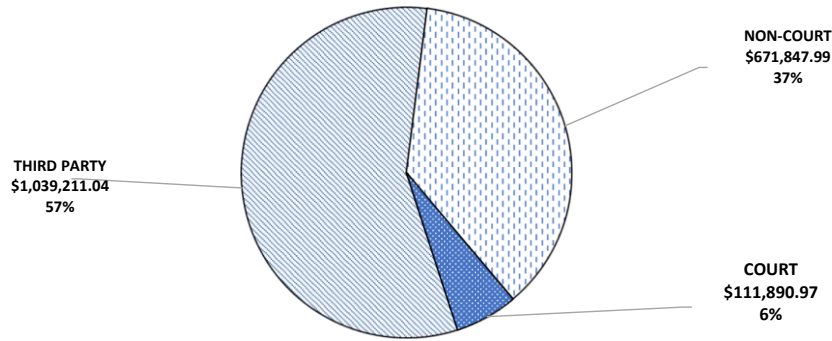


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

BARBOUR COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$5,749.53	\$0.00	\$5,749.53	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$41,959.88	\$41,959.88	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$90,876.29	\$90,876.29	
REFUNDS	\$1,015.09	\$0.00	\$1,015.09	
MISCELLANEOUS	\$0.00	\$718.37	\$718.37	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$6,764.62</b>	<b>\$133,554.54</b>	<b>\$140,319.16</b>	<b>\$140,319.16</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$233,947.63</b>	<b>\$50,076.33</b>	<b>\$284,023.96</b>	<b>\$284,023.96</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$15,814.26	\$7,834.42	\$23,648.68	
CERTIFIED MAIL	\$0.00	\$2,623.22	\$2,623.22	
CHIP - AOC	\$121.41	\$0.00	\$121.41	
ADVANCED TECH	\$3,689.91	\$870.87	\$4,560.78	
JUDICIAL PAY PLAN	\$17.36	\$0.00	\$17.36	
JUDICIAL ADM FUND-HB688	\$11,985.58	\$4,340.33	\$16,325.91	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$4,694.35	\$2,348.88	\$7,043.23	
JUDICIAL ADM FUND (HB688)	\$2,995.58	\$1,085.08	\$4,080.66	
LAW LIBRARY	\$1,478.77	\$505.56	\$1,984.33	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$758.24	\$758.24	
JU SUPERVISION FEES	\$220.00	\$0.00	\$220.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$8,314.00	\$2,303.65	\$10,617.65	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$1,511.99	\$0.00	\$1,511.99	
BAIL FEE	\$661.50	\$0.00	\$661.50	
3.5% BAIL FEE	\$873.10	\$0.00	\$873.10	
JUDICIAL ADM FUND - HB688	\$3,000.99	\$1,085.09	\$4,086.08	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$1,218.56	\$1,218.56	
SOLICITORS FEE	\$2,266.42	\$0.00	\$2,266.42	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$28,822.61</b>	<b>\$12,486.95</b>	<b>\$41,309.56</b>	<b>\$41,309.56</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$465,652.68</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$118,299.86	\$36,871.13	\$155,170.99	
FILING FEES - STATE GENERAL FUND	\$30,485.25	\$17,882.45	\$48,367.70	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$11,592.41	\$15.00	\$11,607.41	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$13,585.65	\$13,585.65	

FAIR TRIAL TAX	\$15,538.41	\$5,388.03	\$20,926.44	
FAIR TRIAL TAX RECOUPMENT	\$20,349.96	\$0.00	\$20,349.96	
CIVIL LEGAL SERVICE	\$17.32	\$0.00	\$17.32	
FINES/COPIES/INTEREST	\$40,238.11	\$0.00	\$40,238.11	
ADMINISTRATIVE FEES - GENERAL FUND	\$78.40	\$0.00	\$78.40	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$3,883.48	\$0.00	\$3,883.48	
POLICE OFFICERS ANNUITY FUND (POAF)	\$3,785.73	\$0.00	\$3,785.73	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$2,279.86	\$0.00	\$2,279.86	
DEPT OF CORRECTIONS	\$189.72	\$0.00	\$189.72	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$3,591.68	\$0.00	\$3,591.68	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$873.79	\$0.00	\$873.79	
STATE DEPARTMENT OF EDUCATION	\$6,453.91	\$0.00	\$6,453.91	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$5,868.27	\$0.00	\$5,868.27	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$585.64	\$0.00	\$585.64	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$291.00	\$0.00	\$291.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$2,329.18	\$0.00	\$2,329.18	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$2,713.04	\$0.00	\$2,713.04	
FORENSIC SCIENCE	\$10,057.80	\$339.56	\$10,397.36	
DNA DATABASE FUND	\$9,226.44	\$339.56	\$9,566.00	
FORENSIC TRUST FUND	\$334.26	\$0.00	\$334.26	
CHEMICAL TRAINING/TRUST FUND	\$497.10	\$0.00	\$497.10	
ALABAMA LAW ENFORCEMENT AGENCY	\$1,472.24	\$0.00	\$1,472.24	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$230.87	\$0.00	\$230.87	
PUBLIC SAFETY FUND	\$542.37	\$0.00	\$542.37	
LAW ENFORCEMENT (NO SEAT BELT)	\$699.00	\$0.00	\$699.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$729.63	\$1,485.00	\$2,214.63	
BAIL FEES	\$147.00	\$0.00	\$147.00	
BOND FEES	\$482.63	\$0.00	\$482.63	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$0.00	\$1,485.00	\$1,485.00	
PRETRIAL FEES	\$100.00	\$0.00	\$100.00	
COUNTY	\$49,692.82	\$11,380.64	\$61,073.46	
COUNTY GENERAL FUND - FEES	\$4,172.20	\$3,987.29	\$8,159.49	
OPERATIONS FUND	\$45,520.62	\$7,393.35	\$52,913.97	
DISTRICT ATTORNEY	\$27,303.89	\$0.00	\$27,303.89	
BAIL FEE	\$661.50	\$0.00	\$661.50	
BAIL BOND FEE	\$982.19	\$0.00	\$982.19	
D999 COLLECTIONS	\$1,972.31	\$0.00	\$1,972.31	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$10,087.13	\$0.00	\$10,087.13	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$13,600.76	\$0.00	\$13,600.76	
TOTAL NON COURT DISBURSEMENTS	\$233,947.63	\$50,076.33	\$284,023.96	\$284,023.96
TOTAL DISBURSEMENTS				\$465,652.68
BONDS/INTERPLEADER	\$500.00	\$0.00	\$500.00	
TOTAL COLLECTIONS FY2024	\$270,034.86	\$196,117.82	\$466,152.68	

**BIBB COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



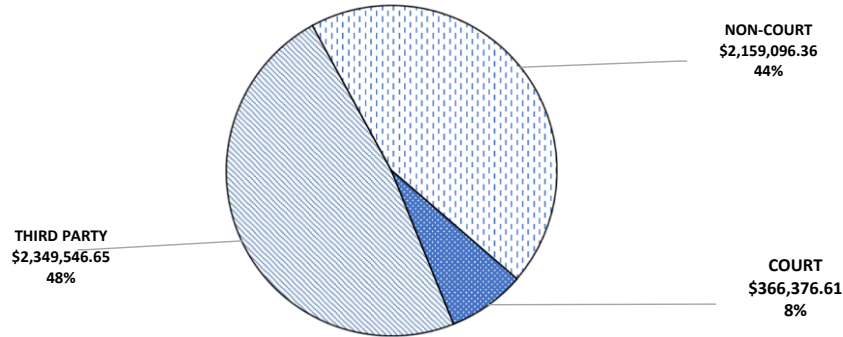
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

BIBB COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$53,911.84	\$0.00	\$53,911.84	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$567,852.17	\$567,852.17	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$413,950.01	\$413,950.01	
REFUNDS	\$1,391.20	\$0.00	\$1,391.20	
MISCELLANEOUS	\$217.00	\$1,888.82	\$2,105.82	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$55,520.04</b>	<b>\$983,691.00</b>	<b>\$1,039,211.04</b>	<b>\$1,039,211.04</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$519,568.25</b>	<b>\$152,279.74</b>	<b>\$671,847.99</b>	<b>\$671,847.99</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$37,335.23	\$23,783.83	\$61,119.06	
CERTIFIED MAIL	\$0.00	\$7,479.14	\$7,479.14	
CHIP - AOC	\$769.22	\$0.00	\$769.22	
ADVANCED TECH	\$8,513.95	\$2,694.69	\$11,208.64	
JUDICIAL PAY PLAN	\$301.29	\$0.00	\$301.29	
JUDICIAL ADM FUND-HB688	\$27,750.77	\$13,610.00	\$41,360.77	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$10,234.41	\$4,935.98	\$15,170.39	
JUDICIAL ADM FUND (HB688)	\$6,883.18	\$3,402.50	\$10,285.68	
LAW LIBRARY	\$3,351.23	\$1,533.48	\$4,884.71	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$30,126.85	\$5,474.67	\$35,601.52	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$10,669.93	\$0.00	\$10,669.93	
BAIL FEE	\$4,668.91	\$0.00	\$4,668.91	
3.5% BAIL FEE	\$1,935.84	\$0.00	\$1,935.84	
JUDICIAL ADM FUND - HB688	\$6,994.13	\$3,432.50	\$10,426.63	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$619.93	\$2,042.17	\$2,662.10	
SOLICITORS FEE	\$5,238.11	\$0.00	\$5,238.11	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$77,696.49</b>	<b>\$34,194.48</b>	<b>\$111,890.97</b>	<b>\$111,890.97</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,822,950.00</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$270,537.28	\$111,787.85	\$382,325.13	
FILING FEES - STATE GENERAL FUND	\$74,374.62	\$54,629.28	\$129,003.90	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$26,627.26	\$180.00	\$26,807.26	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$40,441.55	\$40,441.55	

FAIR TRIAL TAX	\$35,713.42	\$16,344.84	\$52,058.26	
FAIR TRIAL TAX RECOUPMENT	\$46,810.69	\$0.00	\$46,810.69	
CIVIL LEGAL SERVICE	\$301.00	\$0.00	\$301.00	
FINES/COPIES/INTEREST	\$85,846.96	\$192.18	\$86,039.14	
ADMINISTRATIVE FEES - GENERAL FUND	\$863.33	\$0.00	\$863.33	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$3,626.41	\$50.00	\$3,676.41	
POLICE OFFICERS ANNUITY FUND (POAF)	\$8,737.07	\$0.00	\$8,737.07	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$2,061.64	\$0.00	\$2,061.64	
DEPT OF CORRECTIONS	\$7,133.80	\$0.00	\$7,133.80	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$2,686.60	\$0.00	\$2,686.60	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,229.13	\$0.00	\$2,229.13	
STATE DEPARTMENT OF EDUCATION	\$14,300.12	\$0.00	\$14,300.12	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$13,020.66	\$0.00	\$13,020.66	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,279.46	\$0.00	\$1,279.46	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$240.00	\$0.00	\$240.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$768.73	\$0.00	\$768.73	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$10,708.11	\$0.00	\$10,708.11	
FORENSIC SCIENCE	\$27,572.32	\$1,207.48	\$28,779.80	
DNA DATABASE FUND	\$22,710.90	\$1,207.48	\$23,918.38	
FORENSIC TRUST FUND	\$3,551.71	\$0.00	\$3,551.71	
CHEMICAL TRAINING/TRUST FUND	\$1,309.71	\$0.00	\$1,309.71	
ALABAMA LAW ENFORCEMENT AGENCY	\$4,937.14	\$0.00	\$4,937.14	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,526.61	\$0.00	\$1,526.61	
PUBLIC SAFETY FUND	\$1,756.41	\$0.00	\$1,756.41	
LAW ENFORCEMENT (NO SEAT BELT)	\$1,620.12	\$0.00	\$1,620.12	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$34.00	\$0.00	\$34.00	
SHERIFF	\$2,875.52	\$11,880.00	\$14,755.52	
BAIL FEES	\$1,037.33	\$0.00	\$1,037.33	
BOND FEES	\$519.75	\$0.00	\$519.75	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$1,318.44	\$11,880.00	\$13,198.44	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$76,947.05	\$27,354.41	\$104,301.46	
COUNTY GENERAL FUND - FEES	\$12,738.03	\$12,068.71	\$24,806.74	
OPERATIONS FUND	\$64,209.02	\$15,285.70	\$79,494.72	
DISTRICT ATTORNEY	\$84,207.33	\$0.00	\$84,207.33	
BAIL FEE	\$4,669.47	\$0.00	\$4,669.47	
BAIL BOND FEE	\$2,177.79	\$0.00	\$2,177.79	
D999 COLLECTIONS	\$31,227.55	\$0.00	\$31,227.55	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$13,268.96	\$0.00	\$13,268.96	
WORTHLESS CHECK UNIT	\$1,285.78	\$0.00	\$1,285.78	
SOLICITORS FEE	\$31,577.78	\$0.00	\$31,577.78	
TOTAL NON COURT DISBURSEMENTS	\$519,568.25	\$152,279.74	\$671,847.99	\$671,847.99
TOTAL DISBURSEMENTS				\$1,822,950.00
BONDS/INTERPLEADER	\$28,109.80	\$0.00	\$28,109.80	
TOTAL COLLECTIONS FY2024	\$680,894.58	\$1,170,165.22	\$1,851,059.80	



**BLOUNT COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

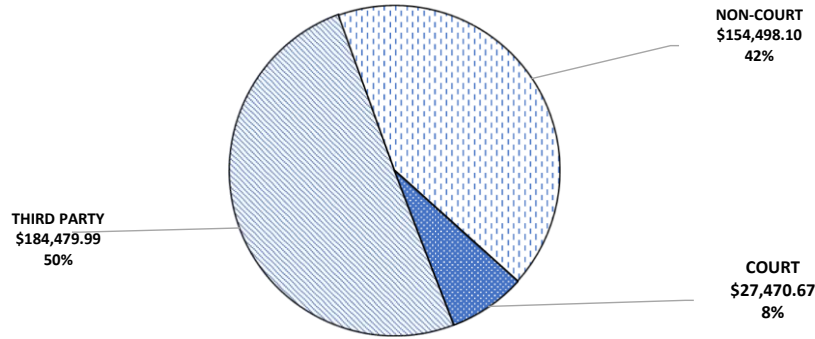


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

BLOUNT COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$112,697.75	\$0.00	\$112,697.75	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$1,069,884.44	\$1,069,884.44	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$1,149,931.49	\$1,149,931.49	
REFUNDS	\$4,839.89	\$0.00	\$4,839.89	
MISCELLANEOUS	\$0.00	\$12,193.08	\$12,193.08	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$117,537.64</b>	<b>\$2,232,009.01</b>	<b>\$2,349,546.65</b>	<b>\$2,349,546.65</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$1,767,698.28</b>	<b>\$391,398.08</b>	<b>\$2,159,096.36</b>	<b>\$2,159,096.36</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$137,677.03</b>	<b>\$56,332.86</b>	<b>\$194,009.89</b>	
CERTIFIED MAIL	\$0.00	\$14,826.82	\$14,826.82	
CHIP - AOC	\$2,478.59	\$0.00	\$2,478.59	
ADVANCED TECH	\$32,277.01	\$7,316.06	\$39,593.07	
JUDICIAL PAY PLAN	\$1,940.93	\$0.00	\$1,940.93	
JUDICIAL ADM FUND-HB688	\$100,980.50	\$34,189.98	\$135,170.48	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$37,650.10	\$12,192.81	\$49,842.91	
JUDICIAL ADM FUND (HB688)	\$25,126.01	\$8,547.48	\$33,673.49	
LAW LIBRARY	\$12,524.09	\$3,645.33	\$16,169.42	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$109,496.15</b>	<b>\$13,027.66</b>	<b>\$122,523.81</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$38,794.31	\$0.00	\$38,794.31	
BAIL FEE	\$10,284.36	\$0.00	\$10,284.36	
3.5% BAIL FEE	\$14,977.90	\$0.00	\$14,977.90	
JUDICIAL ADM FUND - HB688	\$25,463.66	\$9,027.54	\$34,491.20	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$577.15	\$4,000.12	\$4,577.27	
SOLICITORS FEE	\$19,398.77	\$0.00	\$19,398.77	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$284,823.28</b>	<b>\$81,553.33</b>	<b>\$366,376.61</b>	<b>\$366,376.61</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$4,875,019.62</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$855,440.92</b>	<b>\$289,087.92</b>	<b>\$1,144,528.84</b>	
FILING FEES - STATE GENERAL FUND	\$268,357.97	\$140,010.15	\$408,368.12	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$99,532.50	\$75.00	\$99,607.50	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$101,931.47	\$101,931.47	

FAIR TRIAL TAX	\$134,706.57	\$40,151.13	\$174,857.70	
FAIR TRIAL TAX RECOUPMENT	\$29,732.58	\$0.00	\$29,732.58	
CIVIL LEGAL SERVICE	\$1,939.22	\$0.00	\$1,939.22	
FINES/COPIES/INTEREST	\$320,091.78	\$6,920.17	\$327,011.95	
ADMINISTRATIVE FEES - GENERAL FUND	\$328.60	\$0.00	\$328.60	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$751.70	\$0.00	\$751.70	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$14,461.77	\$295.00	\$14,756.77	
POLICE OFFICERS ANNUITY FUND (POAF)	\$31,671.54	\$0.00	\$31,671.54	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$1,473.70	\$0.00	\$1,473.70	
DEPT OF CORRECTIONS	\$12,771.26	\$0.00	\$12,771.26	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$10,293.85	\$0.00	\$10,293.85	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$7,385.77	\$0.00	\$7,385.77	
STATE DEPARTMENT OF EDUCATION	\$51,192.35	\$0.00	\$51,192.35	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$47,211.70	\$0.00	\$47,211.70	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$3,980.65	\$0.00	\$3,980.65	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$522.00	\$0.00	\$522.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$14,437.46	\$0.00	\$14,437.46	
MISCELLANEOUS ASSESSMENTS	\$24,105.55	\$0.00	\$24,105.55	
CRIME VICTIMS	\$30,820.11	\$0.00	\$30,820.11	
FORENSIC SCIENCE	\$85,612.05	\$2,862.19	\$88,474.24	
DNA DATABASE FUND	\$73,910.10	\$2,862.19	\$76,772.29	
FORENSIC TRUST FUND	\$8,428.93	\$0.00	\$8,428.93	
CHEMICAL TRAINING/TRUST FUND	\$3,273.02	\$0.00	\$3,273.02	
ALABAMA LAW ENFORCEMENT AGENCY	\$15,635.94	\$0.00	\$15,635.94	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$4,947.50	\$0.00	\$4,947.50	
PUBLIC SAFETY FUND	\$5,473.23	\$0.00	\$5,473.23	
LAW ENFORCEMENT (NO SEAT BELT)	\$5,215.21	\$0.00	\$5,215.21	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$8,356.03	\$0.00	\$8,356.03	
BAIL FEES	\$2,284.84	\$0.00	\$2,284.84	
BOND FEES	\$5,907.29	\$0.00	\$5,907.29	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$163.90	\$0.00	\$163.90	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$310,245.40	\$99,152.97	\$409,398.37	
COUNTY GENERAL FUND - FEES	\$67,839.52	\$28,486.31	\$96,325.83	
OPERATIONS FUND	\$242,405.88	\$70,666.66	\$313,072.54	
DISTRICT ATTORNEY	\$293,272.58	\$0.00	\$293,272.58	
BAIL FEE	\$10,286.23	\$0.00	\$10,286.23	
BAIL BOND FEE	\$16,848.75	\$0.00	\$16,848.75	
D999 COLLECTIONS	\$113,123.40	\$0.00	\$113,123.40	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$31,502.94	\$0.00	\$31,502.94	
WORTHLESS CHECK UNIT	\$4,811.08	\$0.00	\$4,811.08	
SOLICITORS FEE	\$116,700.18	\$0.00	\$116,700.18	
TOTAL NON COURT DISBURSEMENTS	\$1,767,698.28	\$391,398.08	\$2,159,096.36	\$2,159,096.36
TOTAL DISBURSEMENTS				\$4,875,019.62
BONDS/INTERPLEADER	\$5,289.00	\$51,120.36	\$56,409.36	
TOTAL COLLECTIONS FY2024	\$2,175,348.20	\$2,756,080.78	\$4,931,428.98	

**BULLOCK COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

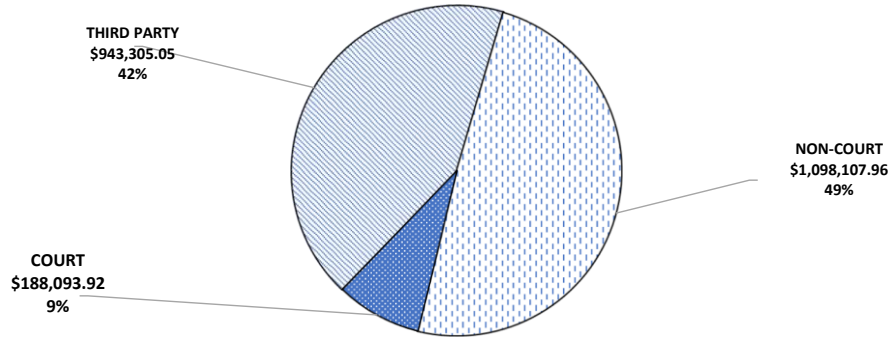


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BULLOCK COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$8,748.84	\$0.00	\$8,748.84	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$10,214.78	\$10,214.78	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$165,446.37	\$165,446.37	
REFUNDS	\$70.00	\$0.00	\$70.00	
MISCELLANEOUS	\$0.00	\$0.00	\$0.00	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$8,818.84</b>	<b>\$175,661.15</b>	<b>\$184,479.99</b>	<b>\$184,479.99</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$77,502.83</b>	<b>\$76,995.27</b>	<b>\$154,498.10</b>	<b>\$154,498.10</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$5,268.26	\$11,492.45	\$16,760.71	
CERTIFIED MAIL	\$0.00	\$3,804.83	\$3,804.83	
CHIP - AOC	\$53.11	\$0.00	\$53.11	
ADVANCED TECH	\$1,230.92	\$1,257.62	\$2,488.54	
JUDICIAL PAY PLAN	\$12.50	\$0.00	\$12.50	
JUDICIAL ADM FUND-HB688	\$3,971.73	\$6,430.00	\$10,401.73	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$1,522.98	\$2,343.37	\$3,866.35	
JUDICIAL ADM FUND (HB688)	\$992.32	\$1,607.50	\$2,599.82	
LAW LIBRARY	\$530.66	\$735.87	\$1,266.53	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$4,359.07	\$2,484.54	\$6,843.61	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$1,310.90	\$0.00	\$1,310.90	
BAIL FEE	\$992.25	\$0.00	\$992.25	
3.5% BAIL FEE	\$303.99	\$0.00	\$303.99	
JUDICIAL ADM FUND - HB688	\$995.56	\$1,652.50	\$2,648.06	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$832.04	\$832.04	
SOLICITORS FEE	\$756.37	\$0.00	\$756.37	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$11,150.31</b>	<b>\$16,320.36</b>	<b>\$27,470.67</b>	<b>\$27,470.67</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$366,448.76</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$34,452.50	\$58,708.74	\$93,161.24	
FILING FEES - STATE GENERAL FUND	\$10,336.08	\$26,660.77	\$36,996.85	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$3,915.03	\$45.00	\$3,960.03	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$21,516.26	\$21,516.26	

FAIR TRIAL TAX	\$5,172.02	\$7,982.95	\$13,154.97	
FAIR TRIAL TAX RECOUPMENT	\$3,373.50	\$0.00	\$3,373.50	
CIVIL LEGAL SERVICE	\$12.50	\$0.00	\$12.50	
FINES/COPIES/INTEREST	\$11,631.37	\$100.76	\$11,732.13	
ADMINISTRATIVE FEES - GENERAL FUND	\$12.00	\$0.00	\$12.00	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$2,403.00	\$2,403.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$810.98	\$0.00	\$810.98	
POLICE OFFICERS ANNUITY FUND (POAF)	\$1,289.79	\$0.00	\$1,289.79	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$6,524.72	\$0.00	\$6,524.72	
DEPT OF CORRECTIONS	\$180.00	\$0.00	\$180.00	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$675.00	\$0.00	\$675.00	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$276.72	\$0.00	\$276.72	
STATE DEPARTMENT OF EDUCATION	\$2,266.55	\$0.00	\$2,266.55	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$1,886.55	\$0.00	\$1,886.55	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$380.00	\$0.00	\$380.00	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$15.00	\$0.00	\$15.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$1,083.65	\$0.00	\$1,083.65	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$1,248.28	\$0.00	\$1,248.28	
FORENSIC SCIENCE	\$3,372.32	\$553.87	\$3,926.19	
DNA DATABASE FUND	\$2,857.89	\$553.87	\$3,411.76	
FORENSIC TRUST FUND	\$126.43	\$0.00	\$126.43	
CHEMICAL TRAINING/TRUST FUND	\$388.00	\$0.00	\$388.00	
ALABAMA LAW ENFORCEMENT AGENCY	\$327.44	\$0.00	\$327.44	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$100.22	\$0.00	\$100.22	
PUBLIC SAFETY FUND	\$107.22	\$0.00	\$107.22	
LAW ENFORCEMENT (NO SEAT BELT)	\$120.00	\$0.00	\$120.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$12,936.09	\$11,118.57	\$24,054.66	
BAIL FEES	\$220.50	\$0.00	\$220.50	
BOND FEES	\$278.98	\$0.00	\$278.98	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$12,436.61	\$11,118.57	\$23,555.18	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$990.56	\$6,614.09	\$7,604.65	
COUNTY GENERAL FUND - FEES	\$990.56	\$6,614.09	\$7,604.65	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$11,053.23	\$0.00	\$11,053.23	
BAIL FEE	\$992.25	\$0.00	\$992.25	
BAIL BOND FEE	\$341.95	\$0.00	\$341.95	
D999 COLLECTIONS	\$3,882.33	\$0.00	\$3,882.33	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$1,297.67	\$0.00	\$1,297.67	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$4,539.03	\$0.00	\$4,539.03	
TOTAL NON COURT DISBURSEMENTS	\$77,502.83	\$76,995.27	\$154,498.10	\$154,498.10
TOTAL DISBURSEMENTS				\$366,448.76
BONDS/INTERPLEADER	(\$973.00)	\$260,234.39	\$259,261.39	
TOTAL COLLECTIONS FY2024	\$96,498.98	\$529,211.17	\$625,710.15	

**BUTLER COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

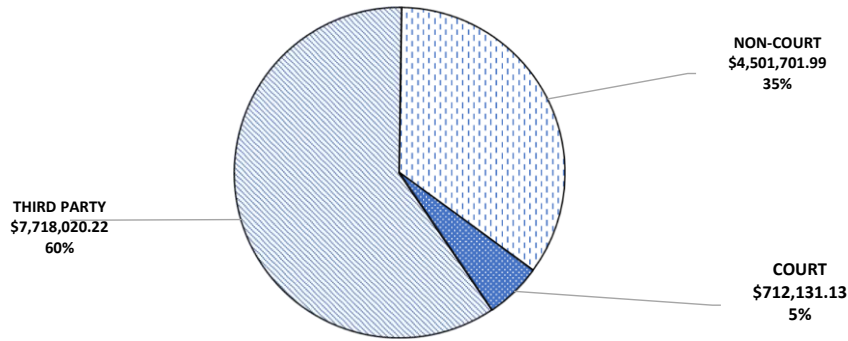


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BUTLER COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$96,675.94	\$0.00	\$96,675.94	
CHILD SUPPORT	\$0.00	\$1,566.00	\$1,566.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$251,514.63	\$251,514.63	
ALIMONY	\$0.00	\$12,487.00	\$12,487.00	
JUDGMENTS	\$0.00	\$577,038.08	\$577,038.08	
REFUNDS	\$3,983.48	\$0.00	\$3,983.48	
MISCELLANEOUS	\$0.00	\$39.92	\$39.92	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$100,659.42</b>	<b>\$842,645.63</b>	<b>\$943,305.05</b>	<b>\$943,305.05</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$942,070.68</b>	<b>\$156,037.28</b>	<b>\$1,098,107.96</b>	<b>\$1,098,107.96</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$65,720.04	\$25,879.23	\$91,599.27	
CERTIFIED MAIL	\$0.00	\$8,299.92	\$8,299.92	
CHIP - AOC	\$1,355.01	\$0.00	\$1,355.01	
ADVANCED TECH	\$14,361.77	\$2,899.31	\$17,261.08	
JUDICIAL PAY PLAN	\$999.77	\$0.00	\$999.77	
JUDICIAL ADM FUND-HB688	\$49,003.49	\$14,680.00	\$63,683.49	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$17,936.34	\$5,381.36	\$23,317.70	
JUDICIAL ADM FUND (HB688)	\$12,225.88	\$3,670.00	\$15,895.88	
LAW LIBRARY	\$5,710.46	\$1,711.36	\$7,421.82	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$65,745.71	\$7,431.24	\$73,176.95	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$25,441.40	\$0.00	\$25,441.40	
BAIL FEE	\$9,153.53	\$0.00	\$9,153.53	
3.5% BAIL FEE	\$9,723.57	\$0.00	\$9,723.57	
JUDICIAL ADM FUND - HB688	\$12,310.82	\$3,745.00	\$16,055.82	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$233.08	\$3,686.24	\$3,919.32	
SOLICITORS FEE	\$8,883.31	\$0.00	\$8,883.31	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$149,402.09</b>	<b>\$38,691.83</b>	<b>\$188,093.92</b>	<b>\$188,093.92</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,229,506.93</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$393,723.58	\$123,272.28	\$516,995.86	
FILING FEES - STATE GENERAL FUND	\$127,408.51	\$58,576.28	\$185,984.79	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$44,678.72	\$270.00	\$44,948.72	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$44,851.49	\$44,851.49	

FAIR TRIAL TAX	\$59,856.15	\$17,858.56	\$77,714.71	
FAIR TRIAL TAX RECOUPMENT	\$65,525.75	\$0.00	\$65,525.75	
CIVIL LEGAL SERVICE	\$999.24	\$0.00	\$999.24	
FINES/COPIES/INTEREST	\$94,350.15	\$1,689.95	\$96,040.10	
ADMINISTRATIVE FEES - GENERAL FUND	\$905.06	\$26.00	\$931.06	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$9,004.46	\$65.00	\$9,069.46	
POLICE OFFICERS ANNUITY FUND (POAF)	\$14,763.62	\$0.00	\$14,763.62	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$12,941.22	\$0.00	\$12,941.22	
DEPT OF CORRECTIONS	\$18,991.27	\$0.00	\$18,991.27	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$7,132.70	\$0.00	\$7,132.70	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$3,772.51	\$0.00	\$3,772.51	
STATE DEPARTMENT OF EDUCATION	\$22,357.32	\$0.00	\$22,357.32	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$20,888.92	\$0.00	\$20,888.92	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,468.40	\$0.00	\$1,468.40	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$1,050.00	\$0.00	\$1,050.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$45,510.17	\$0.00	\$45,510.17	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$20,873.95	\$0.00	\$20,873.95	
FORENSIC SCIENCE	\$43,759.09	\$1,408.84	\$45,167.93	
DNA DATABASE FUND	\$35,066.94	\$1,408.84	\$36,475.78	
FORENSIC TRUST FUND	\$6,958.13	\$0.00	\$6,958.13	
CHEMICAL TRAINING/TRUST FUND	\$1,734.02	\$0.00	\$1,734.02	
ALABAMA LAW ENFORCEMENT AGENCY	\$7,614.32	\$0.00	\$7,614.32	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$2,692.26	\$0.00	\$2,692.26	
PUBLIC SAFETY FUND	\$3,515.06	\$0.00	\$3,515.06	
LAW ENFORCEMENT (NO SEAT BELT)	\$1,407.00	\$0.00	\$1,407.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$5,061.13	\$0.00	\$5,061.13	
BAIL FEES	\$2,033.88	\$0.00	\$2,033.88	
BOND FEES	\$2,775.45	\$0.00	\$2,775.45	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$51.80	\$0.00	\$51.80	
PRETRIAL FEES	\$200.00	\$0.00	\$200.00	
COUNTY	\$141,933.20	\$31,291.16	\$173,224.36	
COUNTY GENERAL FUND - FEES	\$15,236.27	\$14,136.48	\$29,372.75	
OPERATIONS FUND	\$126,696.93	\$17,154.68	\$143,851.61	
DISTRICT ATTORNEY	\$193,582.14	\$0.00	\$193,582.14	
BAIL FEE	\$9,154.30	\$0.00	\$9,154.30	
BAIL BOND FEE	\$10,938.60	\$0.00	\$10,938.60	
D999 COLLECTIONS	\$49,649.80	\$0.00	\$49,649.80	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$67,416.02	\$0.00	\$67,416.02	
WORTHLESS CHECK UNIT	\$3,064.26	\$0.00	\$3,064.26	
SOLICITORS FEE	\$53,359.16	\$0.00	\$53,359.16	
TOTAL NON COURT DISBURSEMENTS	\$942,070.68	\$156,037.28	\$1,098,107.96	\$1,098,107.96
TOTAL DISBURSEMENTS				\$2,229,506.93
BONDS/INTERPLEADER	\$22,951.00	\$0.00	\$22,951.00	
TOTAL COLLECTIONS FY2024	\$1,215,083.19	\$1,037,374.74	\$2,252,457.93	

**CALHOUN COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



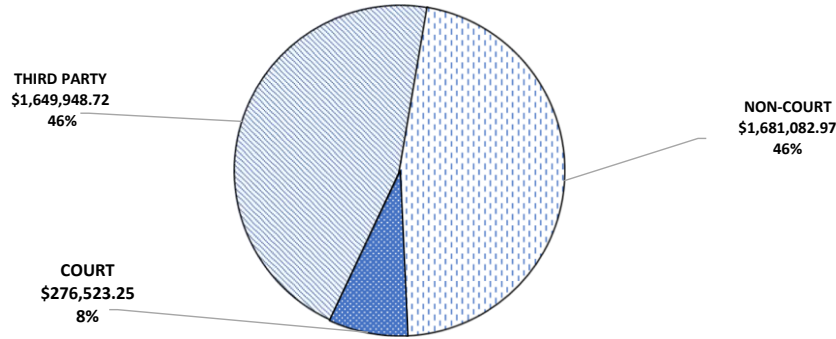
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

CALHOUN COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$330,238.34	\$0.00	\$330,238.34	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$3,438,432.68	\$3,438,432.68	
ALIMONY	\$0.00	\$26,124.00	\$26,124.00	
JUDGMENTS	\$0.00	\$3,919,545.35	\$3,919,545.35	
REFUNDS	\$13,862.22	\$29,382.91	\$43,245.13	
MISCELLANEOUS	\$2,238.00	(\$41,803.28)	(\$39,565.28)	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$346,338.56</b>	<b>\$7,371,681.66</b>	<b>\$7,718,020.22</b>	<b>\$7,718,020.22</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$3,321,818.62</b>	<b>\$1,179,883.37</b>	<b>\$4,501,701.99</b>	<b>\$4,501,701.99</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$194,937.53</b>	<b>\$157,357.78</b>	<b>\$352,295.31</b>	
CERTIFIED MAIL	\$0.00	\$42,798.06	\$42,798.06	
CHIP - AOC	\$5,380.86	\$0.00	\$5,380.86	
ADVANCED TECH	\$44,260.04	\$19,509.73	\$63,769.77	
JUDICIAL PAY PLAN	\$3,653.45	\$0.00	\$3,653.45	
JUDICIAL ADM FUND-HB688	\$141,643.18	\$95,049.99	\$236,693.17	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$51,670.62	\$33,794.23	\$85,464.85	
JUDICIAL ADM FUND (HB688)	\$34,715.31	\$23,762.49	\$58,477.80	
LAW LIBRARY	\$16,955.31	\$10,031.74	\$26,987.05	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$235,756.99</b>	<b>\$38,613.98</b>	<b>\$274,370.97</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$129,023.67	\$0.00	\$129,023.67	
BAIL FEE	\$31,023.30	\$0.00	\$31,023.30	
3.5% BAIL FEE	\$33,029.78	\$0.00	\$33,029.78	
JUDICIAL ADM FUND - HB688	\$35,902.01	\$25,545.52	\$61,447.53	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$6,778.23	\$13,068.46	\$19,846.69	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$482,365.14</b>	<b>\$229,765.99</b>	<b>\$712,131.13</b>	<b>\$712,131.13</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$12,931,853.34</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$1,357,971.34</b>	<b>\$809,844.27</b>	<b>\$2,167,815.61</b>	
FILING FEES - STATE GENERAL FUND	\$401,813.56	\$377,307.62	\$779,121.18	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$138,643.78	\$1,978.74	\$140,622.52	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$318,861.86	\$318,861.86	

FAIR TRIAL TAX	\$185,146.08	\$108,350.92	\$293,497.00	
FAIR TRIAL TAX RECOUPMENT	\$241,988.67	\$0.00	\$241,988.67	
CIVIL LEGAL SERVICE	\$3,651.17	\$0.00	\$3,651.17	
FINES/COPIES/INTEREST	\$381,238.52	\$3,345.13	\$384,583.65	
ADMINISTRATIVE FEES - GENERAL FUND	\$3,345.25	\$0.00	\$3,345.25	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$2,144.31	\$0.00	\$2,144.31	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$17,766.16	\$539.56	\$18,305.72	
POLICE OFFICERS ANNUITY FUND (POAF)	\$44,770.42	\$0.00	\$44,770.42	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$10,031.82	\$0.00	\$10,031.82	
DEPT OF CORRECTIONS	\$51,910.09	\$0.00	\$51,910.09	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$8,956.11	\$0.00	\$8,956.11	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$11,958.14	\$0.00	\$11,958.14	
STATE DEPARTMENT OF EDUCATION	\$68,963.87	\$0.00	\$68,963.87	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$62,067.31	\$0.00	\$62,067.31	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$6,896.56	\$0.00	\$6,896.56	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$1,058.28	\$0.00	\$1,058.28	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$30,719.25	\$0.00	\$30,719.25	
MISCELLANEOUS ASSESSMENTS	\$261,589.73	\$0.00	\$261,589.73	
CRIME VICTIMS	\$74,430.04	\$0.00	\$74,430.04	
FORENSIC SCIENCE	\$137,649.08	\$8,874.27	\$146,523.35	
DNA DATABASE FUND	\$105,197.29	\$8,874.27	\$114,071.56	
FORENSIC TRUST FUND	\$23,227.33	\$0.00	\$23,227.33	
CHEMICAL TRAINING/TRUST FUND	\$9,224.46	\$0.00	\$9,224.46	
ALABAMA LAW ENFORCEMENT AGENCY	\$45,243.33	\$0.00	\$45,243.33	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$10,666.85	\$0.00	\$10,666.85	
PUBLIC SAFETY FUND	\$13,726.46	\$0.00	\$13,726.46	
LAW ENFORCEMENT (NO SEAT BELT)	\$13,479.48	\$0.00	\$13,479.48	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$7,370.54	\$0.00	\$7,370.54	
SHERIFF	\$50,361.73	\$0.00	\$50,361.73	
BAIL FEES	\$6,893.43	\$0.00	\$6,893.43	
BOND FEES	\$12,774.34	\$0.00	\$12,774.34	
JAIL BOOKING FEES/DETENTION FEES	\$30,610.23	\$0.00	\$30,610.23	
SERVICE FEES	\$83.73	\$0.00	\$83.73	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$535,228.48	\$360,625.27	\$895,853.75	
COUNTY GENERAL FUND - FEES	\$73,377.30	\$83,925.37	\$157,302.67	
OPERATIONS FUND	\$461,851.18	\$276,699.90	\$738,551.08	
DISTRICT ATTORNEY	\$613,210.75	\$0.00	\$613,210.75	
BAIL FEE	\$31,025.61	\$0.00	\$31,025.61	
BAIL BOND FEE	\$37,156.68	\$0.00	\$37,156.68	
D999 COLLECTIONS	\$288,797.96	\$0.00	\$288,797.96	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$36,517.45	\$0.00	\$36,517.45	
WORTHLESS CHECK UNIT	\$29,406.22	\$0.00	\$29,406.22	
SOLICITORS FEE	\$190,306.83	\$0.00	\$190,306.83	
TOTAL NON COURT DISBURSEMENTS	\$3,321,818.62	\$1,179,883.37	\$4,501,701.99	\$4,501,701.99
TOTAL DISBURSEMENTS				\$12,931,853.34
BONDS/INTERPLEADER	\$128,750.00	(\$38,302.57)	\$90,447.43	
TOTAL COLLECTIONS FY2024	\$4,279,272.32	\$8,743,028.45	\$13,022,300.77	



**CHAMBERS COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

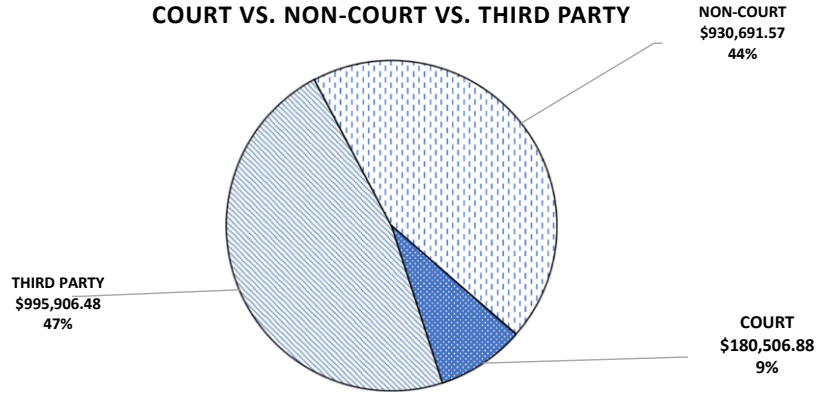


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

CHAMBERS COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$102,000.19	\$0.00	\$102,000.19	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$570,960.40	\$570,960.40	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$958,890.80	\$958,890.80	
REFUNDS	\$6,927.91	\$0.00	\$6,927.91	
MISCELLANEOUS	\$5,239.13	\$5,930.29	\$11,169.42	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$114,167.23</b>	<b>\$1,535,781.49</b>	<b>\$1,649,948.72</b>	<b>\$1,649,948.72</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$1,361,921.79</b>	<b>\$319,161.18</b>	<b>\$1,681,082.97</b>	<b>\$1,681,082.97</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$79,379.72</b>	<b>\$44,149.20</b>	<b>\$123,528.92</b>	
CERTIFIED MAIL	\$0.00	\$13,368.28	\$13,368.28	
CHIP - AOC	\$3,467.01	\$0.00	\$3,467.01	
ADVANCED TECH	\$17,440.12	\$5,280.94	\$22,721.06	
JUDICIAL PAY PLAN	\$1,553.88	\$0.00	\$1,553.88	
JUDICIAL ADM FUND-HB688	\$56,918.71	\$25,499.98	\$82,418.69	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$30,429.43	\$10,377.62	\$40,807.05	
JUDICIAL ADM FUND (HB688)	\$13,714.66	\$6,374.98	\$20,089.64	
LAW LIBRARY	\$6,688.07	\$2,808.87	\$9,496.94	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$3,337.47	\$0.00	\$3,337.47	
JU SUPERVISION FEES	\$6,689.23	\$1,193.77	\$7,883.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$103,381.59</b>	<b>\$8,805.69</b>	<b>\$112,187.28</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$39,070.30	\$0.00	\$39,070.30	
BAIL FEE	\$16,444.57	\$0.00	\$16,444.57	
3.5% BAIL FEE	\$20,116.33	\$0.00	\$20,116.33	
JUDICIAL ADM FUND - HB688	\$13,959.54	\$6,375.04	\$20,334.58	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$3,200.10	\$2,430.65	\$5,630.75	
SOLICITORS FEE	\$10,590.75	\$0.00	\$10,590.75	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$213,190.74</b>	<b>\$63,332.51</b>	<b>\$276,523.25</b>	<b>\$276,523.25</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$3,607,554.94</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$484,336.83</b>	<b>\$225,609.75</b>	<b>\$709,946.58</b>	
FILING FEES - STATE GENERAL FUND	\$160,348.39	\$101,178.68	\$261,527.07	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$56,165.07	\$405.00	\$56,570.07	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$87,101.51	\$87,101.51	

FAIR TRIAL TAX	\$72,667.62	\$29,844.80	\$102,512.42	
FAIR TRIAL TAX RECOUPMENT	\$53,652.95	\$0.00	\$53,652.95	
CIVIL LEGAL SERVICE	\$1,552.99	\$0.00	\$1,552.99	
FINES/COPIES/INTEREST	\$138,775.22	\$2,748.01	\$141,523.23	
ADMINISTRATIVE FEES - GENERAL FUND	\$1,174.59	\$0.00	\$1,174.59	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$4,331.75	\$4,331.75	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$17,847.58	\$95.00	\$17,942.58	
POLICE OFFICERS ANNUITY FUND (POAF)	\$17,842.16	\$0.00	\$17,842.16	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$1,787.97	\$0.00	\$1,787.97	
DEPT OF CORRECTIONS	\$21,687.11	\$0.00	\$21,687.11	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$14,463.21	\$0.00	\$14,463.21	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$5,220.65	\$0.00	\$5,220.65	
STATE DEPARTMENT OF EDUCATION	\$32,486.02	\$0.00	\$32,486.02	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$23,522.64	\$0.00	\$23,522.64	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$8,963.38	\$0.00	\$8,963.38	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$1,837.02	\$0.00	\$1,837.02	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$126,320.77	\$0.00	\$126,320.77	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$31,463.22	\$0.00	\$31,463.22	
FORENSIC SCIENCE	\$80,509.22	\$2,279.76	\$82,788.98	
DNA DATABASE FUND	\$46,891.17	\$2,279.76	\$49,170.93	
FORENSIC TRUST FUND	\$22,529.78	\$0.00	\$22,529.78	
CHEMICAL TRAINING/TRUST FUND	\$11,088.27	\$0.00	\$11,088.27	
ALABAMA LAW ENFORCEMENT AGENCY	\$18,671.91	\$0.00	\$18,671.91	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$6,828.93	\$0.00	\$6,828.93	
PUBLIC SAFETY FUND	\$9,067.07	\$0.00	\$9,067.07	
LAW ENFORCEMENT (NO SEAT BELT)	\$915.00	\$0.00	\$915.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$1,860.91	\$0.00	\$1,860.91	
SHERIFF	\$82,367.32	\$0.00	\$82,367.32	
BAIL FEES	\$3,653.96	\$0.00	\$3,653.96	
BOND FEES	\$11,700.82	\$0.00	\$11,700.82	
JAIL BOOKING FEES/DETENTION FEES	\$66,928.28	\$0.00	\$66,928.28	
SERVICE FEES	\$84.26	\$0.00	\$84.26	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$184,405.57	\$91,176.67	\$275,582.24	
COUNTY GENERAL FUND - FEES	\$19,590.00	\$21,222.89	\$40,812.89	
OPERATIONS FUND	\$164,815.57	\$69,953.78	\$234,769.35	
DISTRICT ATTORNEY	\$240,675.23	\$0.00	\$240,675.23	
BAIL FEE	\$16,445.77	\$0.00	\$16,445.77	
BAIL BOND FEE	\$22,629.08	\$0.00	\$22,629.08	
D999 COLLECTIONS	\$117,066.29	\$0.00	\$117,066.29	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$14,355.21	\$0.00	\$14,355.21	
WORTHLESS CHECK UNIT	\$5,116.67	\$0.00	\$5,116.67	
SOLICITORS FEE	\$65,062.21	\$0.00	\$65,062.21	
TOTAL NON COURT DISBURSEMENTS	\$1,361,921.79	\$319,161.18	\$1,681,082.97	\$1,681,082.97
TOTAL DISBURSEMENTS				\$3,607,554.94
BONDS/INTERPLEADER	\$0.00	\$0.00	\$0.00	
TOTAL COLLECTIONS FY2024	\$1,689,279.76	\$1,918,275.18	\$3,607,554.94	

**CHEROKEE COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

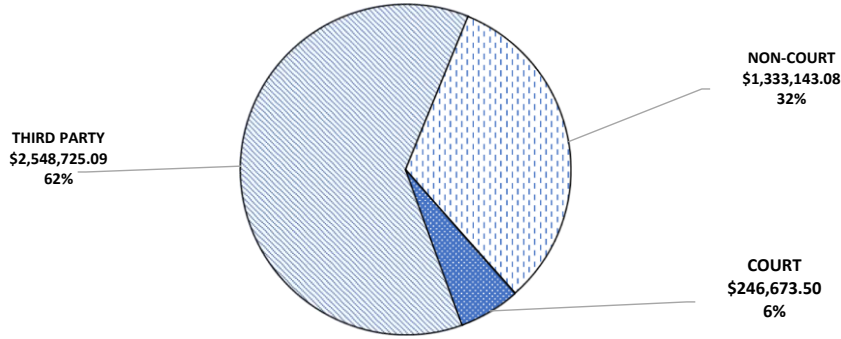


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

CHEROKEE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$145,653.05	\$0.00	\$145,653.05	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$360,741.86	\$360,741.86	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$463,313.56	\$463,313.56	
REFUNDS	\$6,209.88	\$0.00	\$6,209.88	
MISCELLANEOUS	\$4,478.00	\$15,510.13	\$19,988.13	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$156,340.93</b>	<b>\$839,565.55</b>	<b>\$995,906.48</b>	<b>\$995,906.48</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$737,379.53</b>	<b>\$193,312.04</b>	<b>\$930,691.57</b>	<b>\$930,691.57</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$60,384.66</b>	<b>\$26,983.07</b>	<b>\$87,367.73</b>	
CERTIFIED MAIL	\$0.00	\$6,760.58	\$6,760.58	
CHIP - AOC	\$1,639.95	\$0.00	\$1,639.95	
ADVANCED TECH	\$13,648.89	\$3,493.16	\$17,142.05	
JUDICIAL PAY PLAN	\$1,273.17	\$0.00	\$1,273.17	
JUDICIAL ADM FUND-HB688	\$43,822.65	\$16,729.33	\$60,551.98	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$28,762.78	\$8,833.53	\$37,596.31	
JUDICIAL ADM FUND (HB688)	\$10,833.94	\$4,182.33	\$15,016.27	
LAW LIBRARY	\$14,268.12	\$4,651.20	\$18,919.32	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$3,660.72	\$0.00	\$3,660.72	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$49,522.70	\$6,020.14	\$55,542.84	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$13,215.25	\$0.00	\$13,215.25	
BAIL FEE	\$10,524.87	\$0.00	\$10,524.87	
3.5% BAIL FEE	\$6,161.63	\$0.00	\$6,161.63	
JUDICIAL ADM FUND - HB688	\$11,053.87	\$4,392.34	\$15,446.21	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$115.01	\$1,627.80	\$1,742.81	
SOLICITORS FEE	\$8,452.07	\$0.00	\$8,452.07	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$138,670.14</b>	<b>\$41,836.74</b>	<b>\$180,506.88</b>	<b>\$180,506.88</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,107,104.93</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$369,952.61</b>	<b>\$150,998.16</b>	<b>\$520,950.77</b>	
FILING FEES - STATE GENERAL FUND	\$114,228.39	\$66,884.01	\$181,112.40	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$42,978.68	\$90.00	\$43,068.68	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$53,053.03	\$53,053.03	

FAIR TRIAL TAX	\$56,776.51	\$19,057.72	\$75,834.23	
FAIR TRIAL TAX RECOUPMENT	\$58,177.26	\$0.00	\$58,177.26	
CIVIL LEGAL SERVICE	\$1,271.91	\$0.00	\$1,271.91	
FINES/COPIES/INTEREST	\$95,057.45	\$570.88	\$95,628.33	
ADMINISTRATIVE FEES - GENERAL FUND	\$1,452.41	\$0.00	\$1,452.41	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$11,342.52	\$11,342.52	
EXTRADITION	\$10.00	\$0.00	\$10.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$6,527.72	\$135.00	\$6,662.72	
POLICE OFFICERS ANNUITY FUND (POAF)	\$13,977.03	\$0.00	\$13,977.03	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$15,501.45	\$0.00	\$15,501.45	
DEPT OF CORRECTIONS	\$23,459.68	\$0.00	\$23,459.68	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$3,884.00	\$0.00	\$3,884.00	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,869.28	\$0.00	\$2,869.28	
STATE DEPARTMENT OF EDUCATION	\$20,418.86	\$0.00	\$20,418.86	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$18,261.10	\$0.00	\$18,261.10	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$2,157.76	\$0.00	\$2,157.76	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$101.91	\$0.00	\$101.91	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$7,430.81	\$0.00	\$7,430.81	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$20,662.38	\$0.00	\$20,662.38	
FORENSIC SCIENCE	\$40,366.92	\$1,373.97	\$41,740.89	
DNA DATABASE FUND	\$29,532.70	\$1,373.97	\$30,906.67	
FORENSIC TRUST FUND	\$8,516.53	\$0.00	\$8,516.53	
CHEMICAL TRAINING/TRUST FUND	\$2,317.69	\$0.00	\$2,317.69	
ALABAMA LAW ENFORCEMENT AGENCY	\$12,358.04	\$0.00	\$12,358.04	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$3,268.48	\$0.00	\$3,268.48	
PUBLIC SAFETY FUND	\$3,800.68	\$0.00	\$3,800.68	
LAW ENFORCEMENT (NO SEAT BELT)	\$4,937.88	\$0.00	\$4,937.88	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$351.00	\$0.00	\$351.00	
SHERIFF	\$8,153.18	\$10,045.00	\$18,198.18	
BAIL FEES	\$2,338.00	\$0.00	\$2,338.00	
BOND FEES	\$3,069.11	\$0.00	\$3,069.11	
JAIL BOOKING FEES/DETENTION FEES	\$2,232.87	\$0.00	\$2,232.87	
SERVICE FEES	\$513.20	\$10,045.00	\$10,558.20	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$69,275.91	\$30,759.91	\$100,035.82	
COUNTY GENERAL FUND - FEES	\$13,857.34	\$13,838.08	\$27,695.42	
OPERATIONS FUND	\$55,418.57	\$16,921.83	\$72,340.40	
DISTRICT ATTORNEY	\$122,439.75	\$0.00	\$122,439.75	
BAIL FEE	\$10,527.76	\$0.00	\$10,527.76	
BAIL BOND FEE	\$6,931.53	\$0.00	\$6,931.53	
D999 COLLECTIONS	\$39,503.28	\$0.00	\$39,503.28	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$12,293.80	\$0.00	\$12,293.80	
WORTHLESS CHECK UNIT	\$2,125.78	\$0.00	\$2,125.78	
SOLICITORS FEE	\$51,057.60	\$0.00	\$51,057.60	
TOTAL NON COURT DISBURSEMENTS	\$737,379.53	\$193,312.04	\$930,691.57	\$930,691.57
TOTAL DISBURSEMENTS				\$2,107,104.93
BONDS/INTERPLEADER	\$65,993.92	\$0.00	\$65,993.92	
TOTAL COLLECTIONS FY2024	\$1,098,384.52	\$1,074,714.33	\$2,173,098.85	

**CHILTON COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

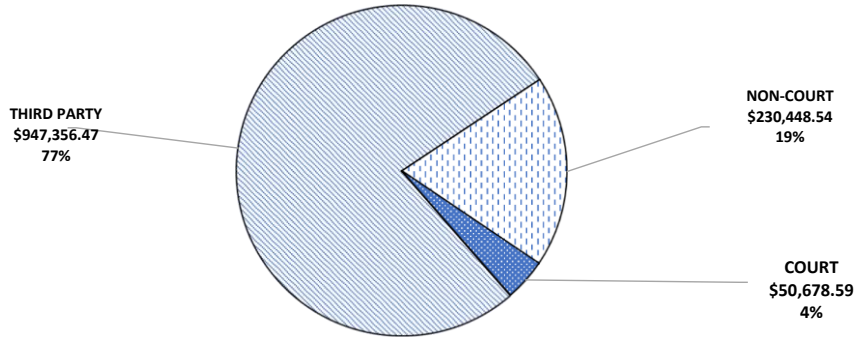


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CHILTON COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$84,347.49	\$0.00	\$84,347.49	
CHILD SUPPORT	\$0.00	\$8,419.00	\$8,419.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$757,113.25	\$757,113.25	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$1,641,197.94	\$1,641,197.94	
REFUNDS	\$311.00	\$0.00	\$311.00	
MISCELLANEOUS	\$1,625.27	\$55,711.14	\$57,336.41	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$86,283.76</b>	<b>\$2,462,441.33</b>	<b>\$2,548,725.09</b>	<b>\$2,548,725.09</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$987,662.46</b>	<b>\$345,480.62</b>	<b>\$1,333,143.08</b>	<b>\$1,333,143.08</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$65,306.56	\$55,390.21	\$120,696.77	
CERTIFIED MAIL	\$0.00	\$14,027.50	\$14,027.50	
CHIP - AOC	\$2,133.90	\$0.00	\$2,133.90	
ADVANCED TECH	\$14,452.53	\$7,062.72	\$21,515.25	
JUDICIAL PAY PLAN	\$1,743.59	\$0.00	\$1,743.59	
JUDICIAL ADM FUND-HB688	\$46,976.54	\$34,299.99	\$81,276.53	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$30,379.92	\$14,600.13	\$44,980.05	
JUDICIAL ADM FUND (HB688)	\$11,204.65	\$8,574.99	\$19,779.64	
LAW LIBRARY	\$5,452.05	\$3,547.97	\$9,000.02	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$2,717.79	\$619.27	\$3,337.06	
JU SUPERVISION FEES	\$11,005.43	\$1,857.90	\$12,863.33	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$67,401.76	\$13,594.92	\$80,996.68	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$26,581.42	\$0.00	\$26,581.42	
BAIL FEE	\$9,910.09	\$0.00	\$9,910.09	
3.5% BAIL FEE	\$15,420.45	\$0.00	\$15,420.45	
JUDICIAL ADM FUND - HB688	\$12,094.37	\$9,145.02	\$21,239.39	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$478.50	\$4,449.90	\$4,928.40	
SOLICITORS FEE	\$2,916.93	\$0.00	\$2,916.93	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$163,088.24</b>	<b>\$83,585.26</b>	<b>\$246,673.50</b>	<b>\$246,673.50</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$4,128,541.67</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$489,658.24	\$283,444.19	\$773,102.43	
FILING FEES - STATE GENERAL FUND	\$124,621.98	\$135,373.63	\$259,995.61	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$45,476.21	\$600.00	\$46,076.21	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$108,278.61	\$108,278.61	

FAIR TRIAL TAX	\$60,662.03	\$38,649.26	\$99,311.29	
FAIR TRIAL TAX RECOUPMENT	\$25,514.72	\$0.00	\$25,514.72	
CIVIL LEGAL SERVICE	\$1,742.78	\$0.00	\$1,742.78	
FINES/COPIES/INTEREST	\$230,873.79	\$531.69	\$231,405.48	
ADMINISTRATIVE FEES - GENERAL FUND	\$766.73	\$11.00	\$777.73	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$10,636.79	\$180.00	\$10,816.79	
POLICE OFFICERS ANNUITY FUND (POAF)	\$14,253.28	\$0.00	\$14,253.28	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$10,796.53	\$0.00	\$10,796.53	
DEPT OF CORRECTIONS	\$15,398.30	\$0.00	\$15,398.30	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$7,528.65	\$0.00	\$7,528.65	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$3,680.53	\$0.00	\$3,680.53	
STATE DEPARTMENT OF EDUCATION	\$23,767.66	\$0.00	\$23,767.66	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$19,214.43	\$0.00	\$19,214.43	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$4,553.23	\$0.00	\$4,553.23	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$405.00	\$0.00	\$405.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$3,125.92	\$0.00	\$3,125.92	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$23,148.66	\$0.00	\$23,148.66	
FORENSIC SCIENCE	\$46,087.46	\$3,003.30	\$49,090.76	
DNA DATABASE FUND	\$33,558.64	\$3,003.30	\$36,561.94	
FORENSIC TRUST FUND	\$8,011.97	\$0.00	\$8,011.97	
CHEMICAL TRAINING/TRUST FUND	\$4,516.85	\$0.00	\$4,516.85	
ALABAMA LAW ENFORCEMENT AGENCY	\$17,697.06	\$0.00	\$17,697.06	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$4,256.02	\$0.00	\$4,256.02	
PUBLIC SAFETY FUND	\$6,832.34	\$0.00	\$6,832.34	
LAW ENFORCEMENT (NO SEAT BELT)	\$4,931.40	\$0.00	\$4,931.40	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$1,677.30	\$0.00	\$1,677.30	
SHERIFF	\$22,746.87	\$8,885.30	\$31,632.17	
BAIL FEES	\$2,202.17	\$0.00	\$2,202.17	
BOND FEES	\$6,629.22	\$0.00	\$6,629.22	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$13,915.48	\$8,885.30	\$22,800.78	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$116,337.74	\$49,967.83	\$166,305.57	
COUNTY GENERAL FUND - FEES	\$21,986.17	\$28,902.48	\$50,888.65	
OPERATIONS FUND	\$94,351.57	\$21,065.35	\$115,416.92	
DISTRICT ATTORNEY	\$182,393.77	\$0.00	\$182,393.77	
BAIL FEE	\$9,910.41	\$0.00	\$9,910.41	
BAIL BOND FEE	\$17,346.89	\$0.00	\$17,346.89	
D999 COLLECTIONS	\$79,290.58	\$0.00	\$79,290.58	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$12,098.37	\$0.00	\$12,098.37	
WORTHLESS CHECK UNIT	\$3,921.80	\$0.00	\$3,921.80	
SOLICITORS FEE	\$59,825.72	\$0.00	\$59,825.72	
TOTAL NON COURT DISBURSEMENTS	\$987,662.46	\$345,480.62	\$1,333,143.08	\$1,333,143.08
TOTAL DISBURSEMENTS				\$4,128,541.67
BONDS/INTERPLEADER	\$115,951.60	\$129,392.35	\$245,343.95	
TOTAL COLLECTIONS FY2024	\$1,352,986.06	\$3,020,899.56	\$4,373,885.62	

**CHOCTAW COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



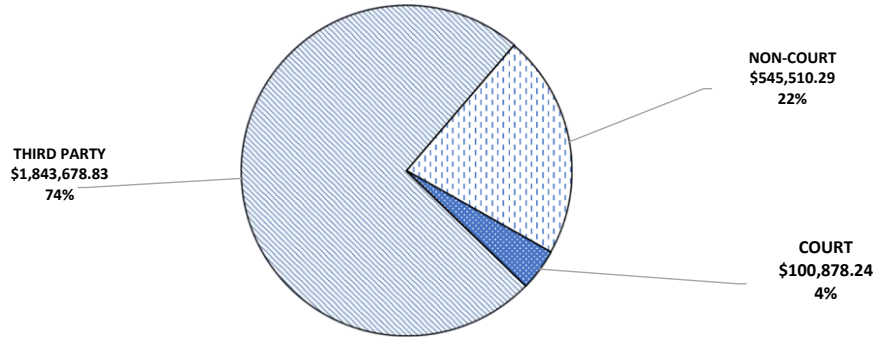
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CHOCTAW COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$34,394.95	\$0.00	\$34,394.95	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$439,122.23	\$439,122.23	
ALIMONY	\$0.00	\$13,200.00	\$13,200.00	
JUDGMENTS	\$0.00	\$456,517.96	\$456,517.96	
REFUNDS	\$537.96	\$0.00	\$537.96	
MISCELLANEOUS	\$0.00	\$3,583.37	\$3,583.37	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$34,932.91</b>	<b>\$912,423.56</b>	<b>\$947,356.47</b>	<b>\$947,356.47</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$161,497.68</b>	<b>\$68,950.86</b>	<b>\$230,448.54</b>	<b>\$230,448.54</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$15,365.32</b>	<b>\$14,024.73</b>	<b>\$29,390.05</b>	
CERTIFIED MAIL	\$0.00	\$5,614.62	\$5,614.62	
CHIP - AOC	\$388.01	\$0.00	\$388.01	
ADVANCED TECH	\$3,456.92	\$1,360.12	\$4,817.04	
JUDICIAL PAY PLAN	\$151.38	\$0.00	\$151.38	
JUDICIAL ADM FUND-HB688	\$11,369.01	\$7,049.99	\$18,419.00	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$4,177.71	\$2,585.51	\$6,763.22	
JUDICIAL ADM FUND (HB688)	\$2,823.18	\$1,762.49	\$4,585.67	
LAW LIBRARY	\$1,354.53	\$823.02	\$2,177.55	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$11,854.06</b>	<b>\$2,671.26</b>	<b>\$14,525.32</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$3,106.15	\$0.00	\$3,106.15	
BAIL FEE	\$1,221.63	\$0.00	\$1,221.63	
3.5% BAIL FEE	\$2,439.07	\$0.00	\$2,439.07	
JUDICIAL ADM FUND - HB688	\$2,876.39	\$1,762.52	\$4,638.91	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$5.00	\$908.74	\$913.74	
SOLICITORS FEE	\$2,205.82	\$0.00	\$2,205.82	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$31,397.09</b>	<b>\$19,281.50</b>	<b>\$50,678.59</b>	<b>\$50,678.59</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,228,483.60</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$83,381.45</b>	<b>\$60,497.85</b>	<b>\$143,879.30</b>	
FILING FEES - STATE GENERAL FUND	\$29,527.52	\$29,178.39	\$58,705.91	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$11,056.35	\$30.00	\$11,086.35	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$22,493.79	\$22,493.79	

FAIR TRIAL TAX	\$14,495.79	\$8,795.67	\$23,291.46	
FAIR TRIAL TAX RECOUPMENT	\$5,000.72	\$0.00	\$5,000.72	
CIVIL LEGAL SERVICE	\$151.32	\$0.00	\$151.32	
FINES/COPIES/INTEREST	\$22,813.10	\$0.00	\$22,813.10	
ADMINISTRATIVE FEES - GENERAL FUND	\$336.65	\$0.00	\$336.65	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$1,485.82	\$65.00	\$1,550.82	
POLICE OFFICERS ANNUITY FUND (POAF)	\$3,534.32	\$0.00	\$3,534.32	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$10,102.51	\$0.00	\$10,102.51	
DEPT OF CORRECTIONS	\$3,085.76	\$0.00	\$3,085.76	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$930.50	\$0.00	\$930.50	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$799.89	\$0.00	\$799.89	
STATE DEPARTMENT OF EDUCATION	\$5,287.76	\$0.00	\$5,287.76	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$4,927.73	\$0.00	\$4,927.73	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$360.03	\$0.00	\$360.03	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$45.00	\$0.00	\$45.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$93.15	\$0.00	\$93.15	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$4,501.06	\$0.00	\$4,501.06	
FORENSIC SCIENCE	\$10,332.00	\$667.38	\$10,999.38	
DNA DATABASE FUND	\$8,122.16	\$667.38	\$8,789.54	
FORENSIC TRUST FUND	\$1,650.66	\$0.00	\$1,650.66	
CHEMICAL TRAINING/TRUST FUND	\$559.18	\$0.00	\$559.18	
ALABAMA LAW ENFORCEMENT AGENCY	\$2,584.50	\$0.00	\$2,584.50	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$758.16	\$0.00	\$758.16	
PUBLIC SAFETY FUND	\$887.34	\$0.00	\$887.34	
LAW ENFORCEMENT (NO SEAT BELT)	\$939.00	\$0.00	\$939.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$1,230.46	\$0.00	\$1,230.46	
BAIL FEES	\$271.38	\$0.00	\$271.38	
BOND FEES	\$900.89	\$0.00	\$900.89	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$58.19	\$0.00	\$58.19	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$4,134.74	\$7,720.63	\$11,855.37	
COUNTY GENERAL FUND - FEES	\$4,134.74	\$7,720.63	\$11,855.37	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$29,968.76	\$0.00	\$29,968.76	
BAIL FEE	\$1,221.86	\$0.00	\$1,221.86	
BAIL BOND FEE	\$2,743.87	\$0.00	\$2,743.87	
D999 COLLECTIONS	\$9,230.44	\$0.00	\$9,230.44	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$2,749.32	\$0.00	\$2,749.32	
WORTHLESS CHECK UNIT	\$737.12	\$0.00	\$737.12	
SOLICITORS FEE	\$13,286.15	\$0.00	\$13,286.15	
TOTAL NON COURT DISBURSEMENTS	\$161,497.68	\$68,950.86	\$230,448.54	\$230,448.54
TOTAL DISBURSEMENTS				\$1,228,483.60
BONDS/INTERPLEADER	\$0.00	\$0.00	\$0.00	
TOTAL COLLECTIONS FY2024	\$227,827.68	\$1,000,655.92	\$1,228,483.60	



**CLARK COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

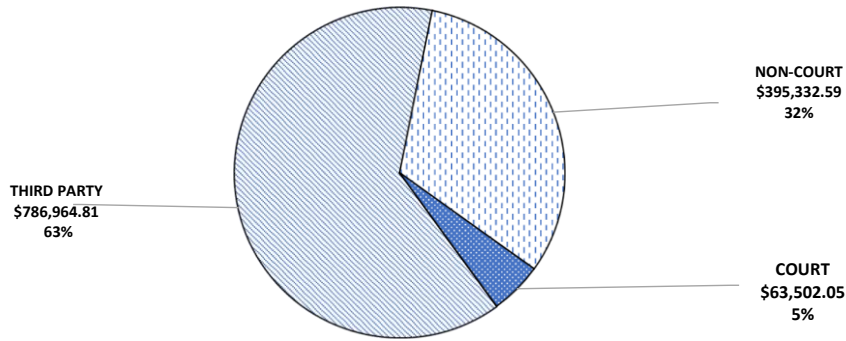


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

CLARKE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$139,151.08	\$0.00	\$139,151.08	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$993,114.07	\$993,114.07	
ALIMONY	\$0.00	\$35,960.00	\$35,960.00	
JUDGMENTS	\$0.00	\$483,804.22	\$483,804.22	
REFUNDS	\$1,914.17	\$7,722.56	\$9,636.73	
MISCELLANEOUS	\$0.00	\$182,012.73	\$182,012.73	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$141,065.25</b>	<b>\$1,702,613.58</b>	<b>\$1,843,678.83</b>	<b>\$1,843,678.83</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$338,005.52</b>	<b>\$207,504.77</b>	<b>\$545,510.29</b>	<b>\$545,510.29</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$23,710.05	\$30,487.44	\$54,197.49	
CERTIFIED MAIL	\$0.00	\$10,440.16	\$10,440.16	
CHIP - AOC	\$780.53	\$0.00	\$780.53	
ADVANCED TECH	\$5,425.40	\$3,217.28	\$8,642.68	
JUDICIAL PAY PLAN	\$758.90	\$0.00	\$758.90	
JUDICIAL ADM FUND-HB688	\$16,745.22	\$16,830.00	\$33,575.22	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$6,211.76	\$6,114.24	\$12,326.00	
JUDICIAL ADM FUND (HB688)	\$4,185.24	\$4,207.50	\$8,392.74	
LAW LIBRARY	\$2,026.52	\$1,906.74	\$3,933.26	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$24,162.11	\$10,192.64	\$34,354.75	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$8,030.15	\$2,864.64	\$10,894.79	
BAIL FEE	\$6,756.72	\$0.00	\$6,756.72	
3.5% BAIL FEE	\$5,145.71	\$0.00	\$5,145.71	
JUDICIAL ADM FUND - HB688	\$4,193.19	\$4,237.50	\$8,430.69	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$36.34	\$3,090.50	\$3,126.84	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$54,083.92</b>	<b>\$46,794.32</b>	<b>\$100,878.24</b>	<b>\$100,878.24</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,490,067.36</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$163,827.11	\$143,811.70	\$307,638.81	
FILING FEES - STATE GENERAL FUND	\$48,050.77	\$68,476.99	\$116,527.76	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$16,973.09	\$75.00	\$17,048.09	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$53,514.71	\$53,514.71	

FAIR TRIAL TAX	\$22,358.20	\$20,402.57	\$42,760.77	
FAIR TRIAL TAX RECOUPMENT	\$22,379.86	\$0.00	\$22,379.86	
CIVIL LEGAL SERVICE	\$758.75	\$0.00	\$758.75	
FINES/COPIES/INTEREST	\$52,383.43	\$420.43	\$52,803.86	
ADMINISTRATIVE FEES - GENERAL FUND	\$923.01	\$2.00	\$925.01	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$920.00	\$920.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$2,694.78	\$210.00	\$2,904.78	
POLICE OFFICERS ANNUITY FUND (POAF)	\$5,506.10	\$0.00	\$5,506.10	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$5,845.01	\$0.00	\$5,845.01	
DEPT OF CORRECTIONS	\$9,396.02	\$0.00	\$9,396.02	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$1,460.25	\$0.00	\$1,460.25	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$1,688.45	\$0.00	\$1,688.45	
STATE DEPARTMENT OF EDUCATION	\$7,724.69	\$0.00	\$7,724.69	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$6,986.87	\$0.00	\$6,986.87	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$737.82	\$0.00	\$737.82	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$90.00	\$0.00	\$90.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$423.41	\$0.00	\$423.41	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$9,275.89	\$0.00	\$9,275.89	
FORENSIC SCIENCE	\$16,898.25	\$1,714.75	\$18,613.00	
DNA DATABASE FUND	\$12,931.58	\$1,714.75	\$14,646.33	
FORENSIC TRUST FUND	\$3,279.50	\$0.00	\$3,279.50	
CHEMICAL TRAINING/TRUST FUND	\$687.17	\$0.00	\$687.17	
ALABAMA LAW ENFORCEMENT AGENCY	\$3,902.50	\$0.00	\$3,902.50	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,543.25	\$0.00	\$1,543.25	
PUBLIC SAFETY FUND	\$1,699.25	\$0.00	\$1,699.25	
LAW ENFORCEMENT (NO SEAT BELT)	\$660.00	\$0.00	\$660.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$8,242.06	\$4,770.64	\$13,012.70	
BAIL FEES	\$1,501.44	\$0.00	\$1,501.44	
BOND FEES	\$1,553.68	\$0.00	\$1,553.68	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$5,186.94	\$4,770.64	\$9,957.58	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$34,714.11	\$40,070.32	\$74,784.43	
COUNTY GENERAL FUND - FEES	\$7,676.80	\$18,405.77	\$26,082.57	
OPERATIONS FUND	\$27,037.31	\$21,664.55	\$48,701.86	
DISTRICT ATTORNEY	\$66,316.89	\$16,927.36	\$83,244.25	
BAIL FEE	\$6,757.07	\$0.00	\$6,757.07	
BAIL BOND FEE	\$5,786.85	\$0.00	\$5,786.85	
D999 COLLECTIONS	\$23,886.12	\$0.00	\$23,886.12	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$5,333.91	\$0.00	\$5,333.91	
WORTHLESS CHECK UNIT	\$3,213.96	\$0.00	\$3,213.96	
SOLICITORS FEE	\$21,338.98	\$16,927.36	\$38,266.34	
TOTAL NON COURT DISBURSEMENTS	\$338,005.52	\$207,504.77	\$545,510.29	\$545,510.29
TOTAL DISBURSEMENTS				\$2,490,067.36
BONDS/INTERPLEADER	\$22,776.00	\$1,000.00	\$23,776.00	
TOTAL COLLECTIONS FY2024	\$555,930.69	\$1,957,912.67	\$2,513,843.36	

**CLAY COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

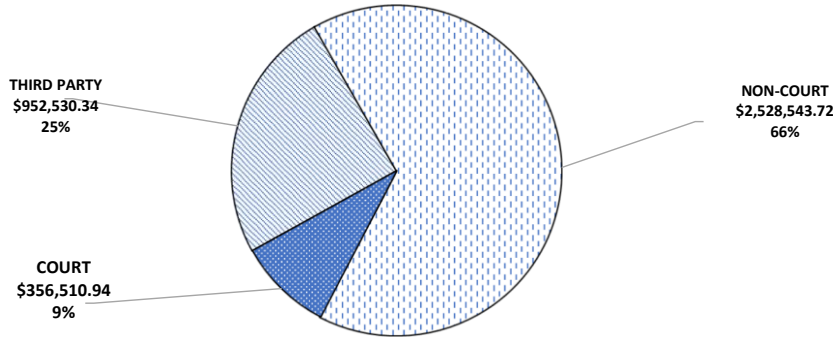


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

CLAY COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$47,281.00	\$0.00	\$47,281.00	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$292,109.18	\$292,109.18	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$434,577.98	\$434,577.98	
REFUNDS	\$9,487.82	\$0.00	\$9,487.82	
MISCELLANEOUS	\$386.00	\$3,122.83	\$3,508.83	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$57,154.82</b>	<b>\$729,809.99</b>	<b>\$786,964.81</b>	<b>\$786,964.81</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$285,804.08</b>	<b>\$109,528.51</b>	<b>\$395,332.59</b>	<b>\$395,332.59</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$21,157.49</b>	<b>\$14,998.51</b>	<b>\$36,156.00</b>	
CERTIFIED MAIL	\$12.50	\$4,429.95	\$4,442.45	
CHIP - AOC	\$551.78	\$0.00	\$551.78	
ADVANCED TECH	\$4,723.37	\$1,745.25	\$6,468.62	
JUDICIAL PAY PLAN	\$419.97	\$0.00	\$419.97	
JUDICIAL ADM FUND-HB688	\$15,449.87	\$8,823.31	\$24,273.18	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$6,651.31	\$3,571.86	\$10,223.17	
JUDICIAL ADM FUND (HB688)	\$3,824.02	\$2,205.81	\$6,029.83	
LAW LIBRARY	\$1,852.16	\$988.07	\$2,840.23	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$975.13	\$377.98	\$1,353.11	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$14,376.89</b>	<b>\$2,745.99</b>	<b>\$17,122.88</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$1,617.39	\$0.00	\$1,617.39	
BAIL FEE	\$2,212.00	\$0.00	\$2,212.00	
3.5% BAIL FEE	\$3,739.84	\$0.00	\$3,739.84	
JUDICIAL ADM FUND - HB688	\$3,931.01	\$2,220.88	\$6,151.89	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$525.11	\$525.11	
SOLICITORS FEE	\$2,876.65	\$0.00	\$2,876.65	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$42,185.69</b>	<b>\$21,316.36</b>	<b>\$63,502.05</b>	<b>\$63,502.05</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,245,799.45</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$136,870.48</b>	<b>\$69,361.62</b>	<b>\$206,232.10</b>	
FILING FEES - STATE GENERAL FUND	\$39,406.55	\$34,637.63	\$74,044.18	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$14,476.92	\$105.00	\$14,581.92	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$23,845.90	\$23,845.90	

FAIR TRIAL TAX	\$19,701.31	\$10,394.28	\$30,095.59	
FAIR TRIAL TAX RECOUPMENT	\$37,869.83	\$0.00	\$37,869.83	
CIVIL LEGAL SERVICE	\$419.76	\$0.00	\$419.76	
FINES/COPIES/INTEREST	\$24,608.52	\$378.81	\$24,987.33	
ADMINISTRATIVE FEES - GENERAL FUND	\$387.59	\$0.00	\$387.59	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$2,600.32	\$25.00	\$2,625.32	
POLICE OFFICERS ANNUITY FUND (POAF)	\$4,804.40	\$0.00	\$4,804.40	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$83.97	\$0.00	\$83.97	
DEPT OF CORRECTIONS	\$10,957.95	\$0.00	\$10,957.95	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$1,537.50	\$0.00	\$1,537.50	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$1,041.19	\$0.00	\$1,041.19	
STATE DEPARTMENT OF EDUCATION	\$6,780.71	\$0.00	\$6,780.71	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$6,400.71	\$0.00	\$6,400.71	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$380.00	\$0.00	\$380.00	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$285.00	\$0.00	\$285.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$2,371.21	\$0.00	\$2,371.21	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$7,253.95	\$0.00	\$7,253.95	
FORENSIC SCIENCE	\$15,448.43	\$754.79	\$16,203.22	
DNA DATABASE FUND	\$10,293.69	\$754.79	\$11,048.48	
FORENSIC TRUST FUND	\$4,763.74	\$0.00	\$4,763.74	
CHEMICAL TRAINING/TRUST FUND	\$391.00	\$0.00	\$391.00	
ALABAMA LAW ENFORCEMENT AGENCY	\$3,997.51	\$0.00	\$3,997.51	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,103.63	\$0.00	\$1,103.63	
PUBLIC SAFETY FUND	\$1,383.08	\$0.00	\$1,383.08	
LAW ENFORCEMENT (NO SEAT BELT)	\$1,510.80	\$0.00	\$1,510.80	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$7,138.04	\$5,710.00	\$12,848.04	
BAIL FEES	\$491.50	\$0.00	\$491.50	
BOND FEES	\$1,540.77	\$0.00	\$1,540.77	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$5,105.77	\$5,710.00	\$10,815.77	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$51,452.92	\$33,677.10	\$85,130.02	
COUNTY GENERAL FUND - FEES	\$48,743.85	\$7,712.01	\$56,455.86	
OPERATIONS FUND	\$2,709.07	\$25,965.09	\$28,674.16	
DISTRICT ATTORNEY	\$33,180.50	\$0.00	\$33,180.50	
BAIL FEE	\$2,212.24	\$0.00	\$2,212.24	
BAIL BOND FEE	\$4,206.95	\$0.00	\$4,206.95	
D999 COLLECTIONS	\$4,582.76	\$0.00	\$4,582.76	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$4,427.45	\$0.00	\$4,427.45	
WORTHLESS CHECK UNIT	\$379.50	\$0.00	\$379.50	
SOLICITORS FEE	\$17,371.60	\$0.00	\$17,371.60	
TOTAL NON COURT DISBURSEMENTS	\$285,804.08	\$109,528.51	\$395,332.59	\$395,332.59
TOTAL DISBURSEMENTS				\$1,245,799.45
BONDS/INTERPLEADER	(\$5,050.00)	\$16,575.00	\$11,525.00	
TOTAL COLLECTIONS FY2024	\$380,094.59	\$877,229.86	\$1,257,324.45	

**CLEBURNE COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

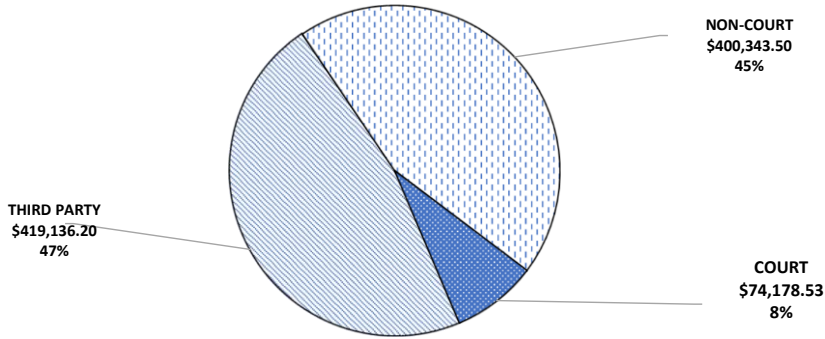


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

CLEBURNE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$64,381.89	\$0.00	\$64,381.89	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$356,048.90	\$356,048.90	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$334,599.31	\$334,599.31	
REFUNDS	\$1,989.70	\$577.77	\$2,567.47	
MISCELLANEOUS	\$3,586.00	\$191,346.77	\$194,932.77	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$69,957.59</b>	<b>\$882,572.75</b>	<b>\$952,530.34</b>	<b>\$952,530.34</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$2,422,599.33</b>	<b>\$105,944.39</b>	<b>\$2,528,543.72</b>	<b>\$2,528,543.72</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$187,850.18</b>	<b>\$15,461.94</b>	<b>\$203,312.12</b>	
CERTIFIED MAIL	\$36.01	\$4,095.82	\$4,131.83	
CHIP - AOC	\$1,284.63	\$0.00	\$1,284.63	
ADVANCED TECH	\$42,825.22	\$1,976.13	\$44,801.35	
JUDICIAL PAY PLAN	\$1,027.96	\$0.00	\$1,027.96	
JUDICIAL ADM FUND-HB688	\$142,676.36	\$9,389.99	\$152,066.35	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$48,308.06	\$3,116.13	\$51,424.19	
JUDICIAL ADM FUND (HB688)	\$35,614.08	\$2,347.49	\$37,961.57	
LAW LIBRARY	\$12,693.98	\$768.64	\$13,462.62	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$97,871.84</b>	<b>\$3,902.79</b>	<b>\$101,774.63</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$20,940.08	\$252.00	\$21,192.08	
BAIL FEE	\$6,786.66	\$0.00	\$6,786.66	
3.5% BAIL FEE	\$4,747.86	\$0.00	\$4,747.86	
JUDICIAL ADM FUND - HB688	\$36,343.84	\$2,347.52	\$38,691.36	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$461.50	\$1,303.27	\$1,764.77	
SOLICITORS FEE	\$28,591.90	\$0.00	\$28,591.90	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$334,030.08</b>	<b>\$22,480.86</b>	<b>\$356,510.94</b>	<b>\$356,510.94</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$3,837,585.00</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$1,075,077.44</b>	<b>\$76,351.45</b>	<b>\$1,151,428.89</b>	
FILING FEES - STATE GENERAL FUND	\$342,223.24	\$38,233.21	\$380,456.45	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$129,158.22	\$224.86	\$129,383.08	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$26,657.87	\$26,657.87	

FAIR TRIAL TAX	\$179,297.52	\$11,137.35	\$190,434.87	
FAIR TRIAL TAX RECOUPMENT	\$20,340.14	\$0.00	\$20,340.14	
CIVIL LEGAL SERVICE	\$1,027.62	\$0.00	\$1,027.62	
FINES/COPIES/INTEREST	\$402,332.52	\$98.16	\$402,430.68	
ADMINISTRATIVE FEES - GENERAL FUND	\$698.18	\$0.00	\$698.18	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$9,544.97	\$70.00	\$9,614.97	
POLICE OFFICERS ANNUITY FUND (POAF)	\$43,384.36	\$0.00	\$43,384.36	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$2,552.00	\$0.00	\$2,552.00	
DEPT OF CORRECTIONS	\$4,732.64	\$0.00	\$4,732.64	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$8,262.95	\$0.00	\$8,262.95	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$9,191.68	\$0.00	\$9,191.68	
STATE DEPARTMENT OF EDUCATION	\$71,402.32	\$0.00	\$71,402.32	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$70,010.20	\$0.00	\$70,010.20	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,392.12	\$0.00	\$1,392.12	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$720.00	\$0.00	\$720.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$4,575.34	\$0.00	\$4,575.34	
MISCELLANEOUS ASSESSMENTS	\$38,211.24	\$1,848.00	\$40,059.24	
CRIME VICTIMS	\$26,061.95	\$0.00	\$26,061.95	
FORENSIC SCIENCE	\$105,400.57	\$787.29	\$106,187.86	
DNA DATABASE FUND	\$100,481.05	\$787.29	\$101,268.34	
FORENSIC TRUST FUND	\$3,117.98	\$0.00	\$3,117.98	
CHEMICAL TRAINING/TRUST FUND	\$1,801.54	\$0.00	\$1,801.54	
ALABAMA LAW ENFORCEMENT AGENCY	\$15,230.70	\$0.00	\$15,230.70	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$2,569.46	\$0.00	\$2,569.46	
PUBLIC SAFETY FUND	\$2,779.45	\$0.00	\$2,779.45	
LAW ENFORCEMENT (NO SEAT BELT)	\$8,947.80	\$0.00	\$8,947.80	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$933.99	\$0.00	\$933.99	
SHERIFF	\$263,645.73	\$4,801.83	\$268,447.56	
BAIL FEES	\$1,508.11	\$0.00	\$1,508.11	
BOND FEES	\$2,344.96	\$0.00	\$2,344.96	
JAIL BOOKING FEES/DETENTION FEES	\$246,937.59	\$0.00	\$246,937.59	
SERVICE FEES	\$12,855.07	\$4,801.83	\$17,656.90	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$503,249.55	\$22,085.82	\$525,335.37	
COUNTY GENERAL FUND - FEES	\$117,722.07	\$7,883.15	\$125,605.22	
OPERATIONS FUND	\$385,527.48	\$14,202.67	\$399,730.15	
DISTRICT ATTORNEY	\$241,355.89	\$0.00	\$241,355.89	
BAIL FEE	\$6,786.86	\$0.00	\$6,786.86	
BAIL BOND FEE	\$5,340.92	\$0.00	\$5,340.92	
D999 COLLECTIONS	\$34,303.63	\$0.00	\$34,303.63	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$23,232.60	\$0.00	\$23,232.60	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$171,691.88	\$0.00	\$171,691.88	
TOTAL NON COURT DISBURSEMENTS	\$2,422,599.33	\$105,944.39	\$2,528,543.72	\$2,528,543.72
TOTAL DISBURSEMENTS				\$3,837,585.00
BONDS/INTERPLEADER	\$56,070.00	\$2,500.00	\$58,570.00	
TOTAL COLLECTIONS FY2024	\$2,882,657.00	\$1,013,498.00	\$3,896,155.00	

**COFFEE COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



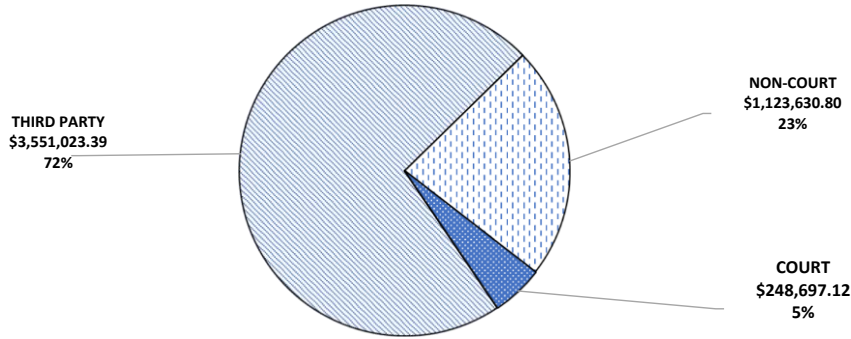
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

COFFEE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$19,681.78	\$0.00	\$19,681.78	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$184,217.42	\$184,217.42	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$210,253.29	\$210,253.29	
REFUNDS	\$3,345.70	\$537.01	\$3,882.71	
MISCELLANEOUS	\$1,101.00	\$0.00	\$1,101.00	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$24,128.48</b>	<b>\$395,007.72</b>	<b>\$419,136.20</b>	<b>\$419,136.20</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$324,522.51</b>	<b>\$75,820.99</b>	<b>\$400,343.50</b>	<b>\$400,343.50</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$28,540.67	\$13,418.19	\$41,958.86	
CERTIFIED MAIL	\$17.90	\$3,585.22	\$3,603.12	
CHIP - AOC	\$262.87	\$0.00	\$262.87	
ADVANCED TECH	\$6,617.98	\$1,412.97	\$8,030.95	
JUDICIAL PAY PLAN	\$151.57	\$0.00	\$151.57	
JUDICIAL ADM FUND-HB688	\$21,490.35	\$8,420.00	\$29,910.35	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$11,906.71	\$4,767.50	\$16,674.21	
JUDICIAL ADM FUND (HB688)	\$5,319.21	\$2,105.00	\$7,424.21	
LAW LIBRARY	\$2,621.34	\$1,064.62	\$3,685.96	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$3,966.16	\$1,597.88	\$5,564.04	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$12,597.79	\$2,947.67	\$15,545.46	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$2,476.46	\$0.00	\$2,476.46	
BAIL FEE	\$1,807.82	\$0.00	\$1,807.82	
3.5% BAIL FEE	\$2,886.40	\$0.00	\$2,886.40	
JUDICIAL ADM FUND - HB688	\$5,424.11	\$2,285.00	\$7,709.11	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$3.00	\$662.67	\$665.67	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$53,045.17</b>	<b>\$21,133.36</b>	<b>\$74,178.53</b>	<b>\$74,178.53</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$893,658.23</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$157,017.37	\$62,414.65	\$219,432.02	
FILING FEES - STATE GENERAL FUND	\$55,327.58	\$29,994.54	\$85,322.12	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$20,152.45	\$29.98	\$20,182.43	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$21,656.10	\$21,656.10	

FAIR TRIAL TAX	\$27,811.36	\$10,734.03	\$38,545.39	
FAIR TRIAL TAX RECOUPMENT	\$3,173.00	\$0.00	\$3,173.00	
CIVIL LEGAL SERVICE	\$151.48	\$0.00	\$151.48	
FINES/COPIES/INTEREST	\$50,219.09	\$0.00	\$50,219.09	
ADMINISTRATIVE FEES - GENERAL FUND	\$182.41	\$0.00	\$182.41	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$3,772.83	\$35.00	\$3,807.83	
POLICE OFFICERS ANNUITY FUND (POAF)	\$6,686.05	\$0.00	\$6,686.05	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$986.88	\$0.00	\$986.88	
DEPT OF CORRECTIONS	\$3,763.50	\$0.00	\$3,763.50	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$3,481.00	\$0.00	\$3,481.00	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$1,532.86	\$0.00	\$1,532.86	
STATE DEPARTMENT OF EDUCATION	\$12,368.76	\$0.00	\$12,368.76	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$10,804.69	\$0.00	\$10,804.69	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,564.07	\$0.00	\$1,564.07	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$363.00	\$0.00	\$363.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$791.61	\$0.00	\$791.61	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$5,155.16	\$0.00	\$5,155.16	
FORENSIC SCIENCE	\$20,105.19	\$643.46	\$20,748.65	
DNA DATABASE FUND	\$16,280.60	\$643.46	\$16,924.06	
FORENSIC TRUST FUND	\$3,002.04	\$0.00	\$3,002.04	
CHEMICAL TRAINING/TRUST FUND	\$822.55	\$0.00	\$822.55	
ALABAMA LAW ENFORCEMENT AGENCY	\$4,915.18	\$0.00	\$4,915.18	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$513.79	\$0.00	\$513.79	
PUBLIC SAFETY FUND	\$881.39	\$0.00	\$881.39	
LAW ENFORCEMENT (NO SEAT BELT)	\$3,486.00	\$0.00	\$3,486.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$34.00	\$0.00	\$34.00	
SHERIFF	\$1,412.60	\$0.00	\$1,412.60	
BAIL FEES	\$401.70	\$0.00	\$401.70	
BOND FEES	\$799.02	\$0.00	\$799.02	
JAIL BOOKING FEES/DETENTION FEES	\$140.08	\$0.00	\$140.08	
SERVICE FEES	\$71.80	\$0.00	\$71.80	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$53,220.01	\$12,727.88	\$65,947.89	
COUNTY GENERAL FUND - FEES	\$7,432.45	\$6,966.22	\$14,398.67	
OPERATIONS FUND	\$45,787.56	\$5,761.66	\$51,549.22	
DISTRICT ATTORNEY	\$48,950.51	\$0.00	\$48,950.51	
BAIL FEE	\$1,808.07	\$0.00	\$1,808.07	
BAIL BOND FEE	\$3,245.03	\$0.00	\$3,245.03	
D999 COLLECTIONS	\$7,213.47	\$0.00	\$7,213.47	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$4,147.78	\$0.00	\$4,147.78	
WORTHLESS CHECK UNIT	\$379.48	\$0.00	\$379.48	
SOLICITORS FEE	\$32,156.68	\$0.00	\$32,156.68	
TOTAL NON COURT DISBURSEMENTS	\$324,522.51	\$75,820.99	\$400,343.50	\$400,343.50
TOTAL DISBURSEMENTS				\$893,658.23
BONDS/INTERPLEADER	\$7,303.00	\$27,500.00	\$34,803.00	
TOTAL COLLECTIONS FY2024	\$408,999.16	\$519,462.07	\$928,461.23	



**COLBERT COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

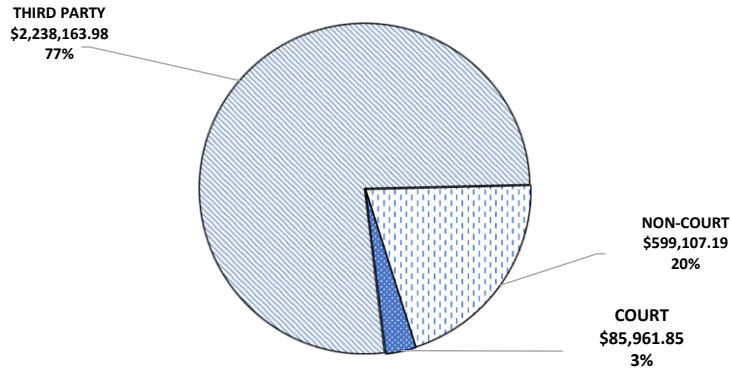


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

COLBERT COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$102,460.68	\$0.00	\$102,460.68	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$1,327,093.03	\$1,327,093.03	
ALIMONY	\$0.00	\$78,693.00	\$78,693.00	
JUDGMENTS	\$0.00	\$1,960,292.90	\$1,960,292.90	
REFUNDS	\$6,043.45	\$0.00	\$6,043.45	
MISCELLANEOUS	\$861.50	\$75,578.83	\$76,440.33	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$109,365.63</b>	<b>\$3,441,657.76</b>	<b>\$3,551,023.39</b>	<b>\$3,551,023.39</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$644,271.69</b>	<b>\$479,359.11</b>	<b>\$1,123,630.80</b>	<b>\$1,123,630.80</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$54,553.74</b>	<b>\$77,185.46</b>	<b>\$131,739.20</b>	
CERTIFIED MAIL	\$0.00	\$22,031.60	\$22,031.60	
CHIP - AOC	\$1,146.75	\$0.00	\$1,146.75	
ADVANCED TECH	\$12,392.72	\$9,233.86	\$21,626.58	
JUDICIAL PAY PLAN	\$848.35	\$0.00	\$848.35	
JUDICIAL ADM FUND-HB688	\$40,165.92	\$45,920.00	\$86,085.92	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$28,680.45	\$17,531.68	\$46,212.13	
JUDICIAL ADM FUND (HB688)	\$9,982.72	\$11,480.00	\$21,462.72	
LAW LIBRARY	\$5,210.73	\$6,051.68	\$11,262.41	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$13,487.00	\$0.00	\$13,487.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$48,426.77</b>	<b>\$22,319.02</b>	<b>\$70,745.79</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$9,245.05	\$6,315.00	\$15,560.05	
BAIL FEE	\$8,395.93	\$0.00	\$8,395.93	
3.5% BAIL FEE	\$10,678.57	\$0.00	\$10,678.57	
JUDICIAL ADM FUND - HB688	\$10,148.57	\$11,570.00	\$21,718.57	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$1,701.00	\$4,434.02	\$6,135.02	
SOLICITORS FEE	\$8,257.65	\$0.00	\$8,257.65	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$131,660.96</b>	<b>\$117,036.16</b>	<b>\$248,697.12</b>	<b>\$248,697.12</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$4,923,351.31</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$315,415.88</b>	<b>\$392,694.89</b>	<b>\$708,110.77</b>	
FILING FEES - STATE GENERAL FUND	\$110,890.59	\$180,252.89	\$291,143.48	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$39,019.56	\$404.73	\$39,424.29	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$156,364.80	\$156,364.80	

FAIR TRIAL TAX	\$51,701.77	\$52,385.65	\$104,087.42	
FAIR TRIAL TAX RECOUPMENT	\$39,793.93	\$0.00	\$39,793.93	
CIVIL LEGAL SERVICE	\$847.94	\$0.00	\$847.94	
FINES/COPIES/INTEREST	\$72,331.09	\$3,177.82	\$75,508.91	
ADMINISTRATIVE FEES - GENERAL FUND	\$831.00	\$109.00	\$940.00	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$9,159.78	\$299.01	\$9,458.79	
POLICE OFFICERS ANNUITY FUND (POAF)	\$12,698.78	\$0.00	\$12,698.78	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$7,181.83	\$0.00	\$7,181.83	
DEPT OF CORRECTIONS	\$42,386.81	\$0.00	\$42,386.81	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$6,575.25	\$0.00	\$6,575.25	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$3,389.76	\$0.00	\$3,389.76	
STATE DEPARTMENT OF EDUCATION	\$18,634.72	\$0.00	\$18,634.72	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$17,222.17	\$0.00	\$17,222.17	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,412.55	\$0.00	\$1,412.55	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$435.00	\$0.00	\$435.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$17,726.79	\$0.00	\$17,726.79	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$5,870.98	\$5,870.98	
CRIME VICTIMS	\$17,264.98	\$0.00	\$17,264.98	
FORENSIC SCIENCE	\$36,537.63	\$4,078.78	\$40,616.41	
DNA DATABASE FUND	\$29,694.14	\$4,078.78	\$33,772.92	
FORENSIC TRUST FUND	\$3,901.70	\$0.00	\$3,901.70	
CHEMICAL TRAINING/TRUST FUND	\$2,941.79	\$0.00	\$2,941.79	
ALABAMA LAW ENFORCEMENT AGENCY	\$13,572.23	\$0.00	\$13,572.23	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$2,293.63	\$0.00	\$2,293.63	
PUBLIC SAFETY FUND	\$2,657.74	\$0.00	\$2,657.74	
LAW ENFORCEMENT (NO SEAT BELT)	\$6,855.00	\$0.00	\$6,855.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$1,765.86	\$0.00	\$1,765.86	
SHERIFF	\$6,112.82	\$33,345.00	\$39,457.82	
BAIL FEES	\$1,865.39	\$0.00	\$1,865.39	
BOND FEES	\$4,161.65	\$0.00	\$4,161.65	
JAIL BOOKING FEES/DETENTION FEES	\$44.76	\$0.00	\$44.76	
SERVICE FEES	\$41.02	\$33,345.00	\$33,386.02	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$26,185.14	\$43,070.45	\$69,255.59	
COUNTY GENERAL FUND - FEES	\$14,306.12	\$43,070.45	\$57,376.57	
OPERATIONS FUND	\$11,879.02	\$0.00	\$11,879.02	
DISTRICT ATTORNEY	\$110,994.29	\$0.00	\$110,994.29	
BAIL FEE	\$8,397.30	\$0.00	\$8,397.30	
BAIL BOND FEE	\$12,013.26	\$0.00	\$12,013.26	
D999 COLLECTIONS	\$27,480.23	\$0.00	\$27,480.23	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$11,441.89	\$0.00	\$11,441.89	
WORTHLESS CHECK UNIT	\$1,943.14	\$0.00	\$1,943.14	
SOLICITORS FEE	\$49,718.47	\$0.00	\$49,718.47	
TOTAL NON COURT DISBURSEMENTS	\$644,271.69	\$479,359.11	\$1,123,630.80	\$1,123,630.80
TOTAL DISBURSEMENTS				\$4,923,351.31
BONDS/INTERPLEADER	\$2,110.00	\$10,300.00	\$12,410.00	
TOTAL COLLECTIONS FY2024	\$887,408.28	\$4,048,353.03	\$4,935,761.31	

**CONECUH COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

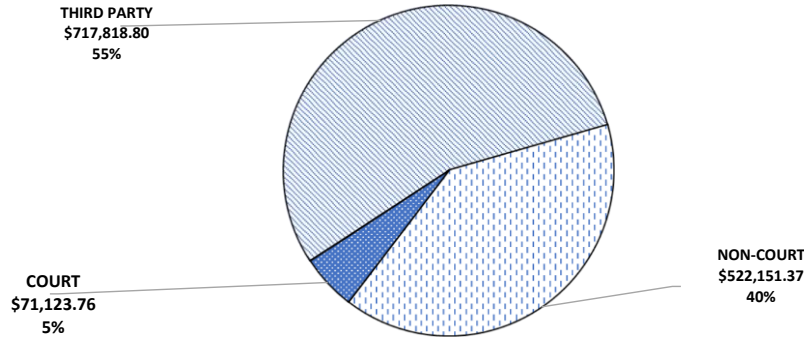


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

CONECUH COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$24,733.07	\$0.00	\$24,733.07	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$102,355.65	\$102,355.65	
ALIMONY	\$0.00	\$700.00	\$700.00	
JUDGMENTS	\$0.00	\$2,103,850.93	\$2,103,850.93	
REFUNDS	\$1,747.20	\$2,122.18	\$3,869.38	
MISCELLANEOUS	(\$43.06)	\$2,698.01	\$2,654.95	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$26,437.21</b>	<b>\$2,211,726.77</b>	<b>\$2,238,163.98</b>	<b>\$2,238,163.98</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$509,749.79</b>	<b>\$89,357.40</b>	<b>\$599,107.19</b>	<b>\$599,107.19</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$36,222.95	\$14,310.10	\$50,533.05	
CERTIFIED MAIL	\$43.06	\$4,518.15	\$4,561.21	
CHIP - AOC	\$459.02	\$0.00	\$459.02	
ADVANCED TECH	\$8,448.56	\$1,541.95	\$9,990.51	
JUDICIAL PAY PLAN	\$103.28	\$0.00	\$103.28	
JUDICIAL ADM FUND-HB688	\$27,169.03	\$8,250.00	\$35,419.03	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$10,330.33	\$3,000.15	\$13,330.48	
JUDICIAL ADM FUND (HB688)	\$6,791.14	\$2,062.50	\$8,853.64	
LAW LIBRARY	\$3,359.19	\$937.65	\$4,296.84	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$180.00	\$0.00	\$180.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$18,743.76	\$3,354.56	\$22,098.32	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$2,915.71	\$0.00	\$2,915.71	
BAIL FEE	\$1,002.58	\$0.00	\$1,002.58	
3.5% BAIL FEE	\$2,219.15	\$0.00	\$2,219.15	
JUDICIAL ADM FUND - HB688	\$6,798.22	\$2,062.50	\$8,860.72	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$113.49	\$1,292.06	\$1,405.55	
SOLICITORS FEE	\$5,694.61	\$0.00	\$5,694.61	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$65,297.04</b>	<b>\$20,664.81</b>	<b>\$85,961.85</b>	<b>\$85,961.85</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,923,233.02</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$275,427.80	\$70,764.90	\$346,192.70	
FILING FEES - STATE GENERAL FUND	\$72,972.17	\$32,673.17	\$105,645.34	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$25,832.35	\$138.57	\$25,970.92	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$27,843.42	\$27,843.42	

FAIR TRIAL TAX	\$35,418.79	\$10,109.74	\$45,528.53	
FAIR TRIAL TAX RECOUPMENT	\$15,488.45	\$0.00	\$15,488.45	
CIVIL LEGAL SERVICE	\$103.25	\$0.00	\$103.25	
FINES/COPIES/INTEREST	\$125,374.69	\$0.00	\$125,374.69	
ADMINISTRATIVE FEES - GENERAL FUND	\$238.10	\$0.00	\$238.10	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$3,879.47	\$15.00	\$3,894.47	
POLICE OFFICERS ANNUITY FUND (POAF)	\$8,450.63	\$0.00	\$8,450.63	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$8,730.79	\$0.00	\$8,730.79	
DEPT OF CORRECTIONS	\$4,509.55	\$0.00	\$4,509.55	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$3,500.23	\$0.00	\$3,500.23	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,365.73	\$0.00	\$2,365.73	
STATE DEPARTMENT OF EDUCATION	\$14,220.38	\$0.00	\$14,220.38	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$13,588.64	\$0.00	\$13,588.64	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$631.74	\$0.00	\$631.74	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$882.00	\$0.00	\$882.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$1,998.80	\$0.00	\$1,998.80	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$11,417.10	\$0.00	\$11,417.10	
FORENSIC SCIENCE	\$23,911.60	\$654.16	\$24,565.76	
DNA DATABASE FUND	\$21,525.99	\$654.16	\$22,180.15	
FORENSIC TRUST FUND	\$1,510.29	\$0.00	\$1,510.29	
CHEMICAL TRAINING/TRUST FUND	\$875.32	\$0.00	\$875.32	
ALABAMA LAW ENFORCEMENT AGENCY	\$7,556.97	\$0.00	\$7,556.97	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$918.18	\$0.00	\$918.18	
PUBLIC SAFETY FUND	\$918.18	\$0.00	\$918.18	
LAW ENFORCEMENT (NO SEAT BELT)	\$5,720.61	\$0.00	\$5,720.61	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$1,711.86	\$0.00	\$1,711.86	
BAIL FEES	\$222.77	\$0.00	\$222.77	
BOND FEES	\$1,489.09	\$0.00	\$1,489.09	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$0.00	\$0.00	\$0.00	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$77,173.91	\$17,923.34	\$95,097.25	
COUNTY GENERAL FUND - FEES	\$8,223.39	\$8,115.54	\$16,338.93	
OPERATIONS FUND	\$68,950.52	\$9,807.80	\$78,758.32	
DISTRICT ATTORNEY	\$64,012.97	\$0.00	\$64,012.97	
BAIL FEE	\$1,002.68	\$0.00	\$1,002.68	
BAIL BOND FEE	\$2,496.34	\$0.00	\$2,496.34	
D999 COLLECTIONS	\$7,283.04	\$0.00	\$7,283.04	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$18,357.62	\$0.00	\$18,357.62	
WORTHLESS CHECK UNIT	\$703.85	\$0.00	\$703.85	
SOLICITORS FEE	\$34,169.44	\$0.00	\$34,169.44	
TOTAL NON COURT DISBURSEMENTS	\$509,749.79	\$89,357.40	\$599,107.19	\$599,107.19
TOTAL DISBURSEMENTS				\$2,923,233.02
BONDS/INTERPLEADER	\$105,989.44	\$0.00	\$105,989.44	
TOTAL COLLECTIONS FY2024	\$707,473.48	\$2,321,748.98	\$3,029,222.46	

**COOSA COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

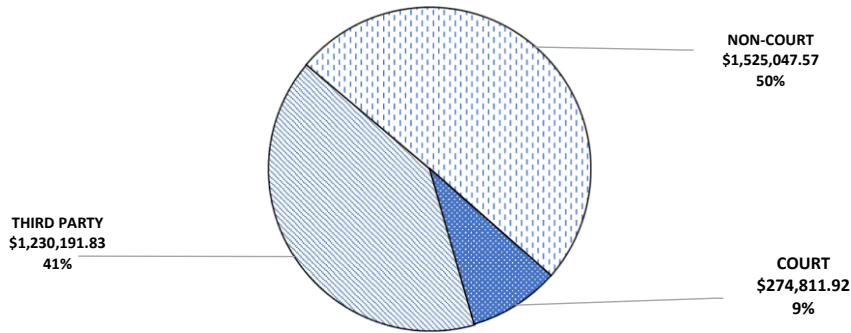


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

COOSA COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$80,128.52	\$0.00	\$80,128.52	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$206,545.07	\$206,545.07	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$427,170.87	\$427,170.87	
REFUNDS	\$739.00	\$0.00	\$739.00	
MISCELLANEOUS	\$0.00	\$3,235.34	\$3,235.34	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$80,867.52</b>	<b>\$636,951.28</b>	<b>\$717,818.80</b>	<b>\$717,818.80</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$442,069.27</b>	<b>\$80,082.10</b>	<b>\$522,151.37</b>	<b>\$522,151.37</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$27,920.38	\$10,623.39	\$38,543.77	
CERTIFIED MAIL	\$0.00	\$3,315.71	\$3,315.71	
CHIP - AOC	\$417.99	\$0.00	\$417.99	
ADVANCED TECH	\$6,429.69	\$1,277.68	\$7,707.37	
JUDICIAL PAY PLAN	\$210.07	\$0.00	\$210.07	
JUDICIAL ADM FUND-HB688	\$20,862.63	\$6,030.00	\$26,892.63	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$9,001.97	\$2,528.92	\$11,530.89	
JUDICIAL ADM FUND (HB688)	\$5,139.38	\$1,507.50	\$6,646.88	
LAW LIBRARY	\$3,862.59	\$1,021.42	\$4,884.01	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$18,934.66	\$2,114.44	\$21,049.10	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$4,361.32	\$50.00	\$4,411.32	
BAIL FEE	\$2,270.53	\$0.00	\$2,270.53	
3.5% BAIL FEE	\$3,126.88	\$0.00	\$3,126.88	
JUDICIAL ADM FUND - HB688	\$5,347.74	\$1,522.50	\$6,870.24	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$541.94	\$541.94	
SOLICITORS FEE	\$3,828.19	\$0.00	\$3,828.19	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$55,857.01</b>	<b>\$15,266.75</b>	<b>\$71,123.76</b>	<b>\$71,123.76</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,311,093.93</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$217,254.15	\$53,446.87	\$270,701.02	
FILING FEES - STATE GENERAL FUND	\$54,120.04	\$24,582.54	\$78,702.58	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$19,398.41	\$0.00	\$19,398.41	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$21,246.66	\$21,246.66	

FAIR TRIAL TAX	\$27,076.20	\$7,296.47	\$34,372.67	
FAIR TRIAL TAX RECOUPMENT	\$49,307.34	\$0.00	\$49,307.34	
CIVIL LEGAL SERVICE	\$209.99	\$0.00	\$209.99	
FINES/COPIES/INTEREST	\$66,863.87	\$321.20	\$67,185.07	
ADMINISTRATIVE FEES - GENERAL FUND	\$278.30	\$0.00	\$278.30	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$3,553.55	\$18.18	\$3,571.73	
POLICE OFFICERS ANNUITY FUND (POAF)	\$6,441.63	\$0.00	\$6,441.63	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$81.38	\$0.00	\$81.38	
DEPT OF CORRECTIONS	\$5,775.70	\$0.00	\$5,775.70	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$2,794.01	\$0.00	\$2,794.01	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$1,479.63	\$0.00	\$1,479.63	
STATE DEPARTMENT OF EDUCATION	\$10,352.73	\$0.00	\$10,352.73	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$9,844.48	\$0.00	\$9,844.48	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$508.25	\$0.00	\$508.25	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$165.00	\$0.00	\$165.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$2,811.44	\$50.00	\$2,861.44	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$6,811.94	\$0.00	\$6,811.94	
FORENSIC SCIENCE	\$19,272.68	\$512.34	\$19,785.02	
DNA DATABASE FUND	\$15,672.78	\$512.34	\$16,185.12	
FORENSIC TRUST FUND	\$3,111.90	\$0.00	\$3,111.90	
CHEMICAL TRAINING/TRUST FUND	\$488.00	\$0.00	\$488.00	
ALABAMA LAW ENFORCEMENT AGENCY	\$2,572.08	\$0.00	\$2,572.08	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$836.04	\$0.00	\$836.04	
PUBLIC SAFETY FUND	\$1,136.04	\$0.00	\$1,136.04	
LAW ENFORCEMENT (NO SEAT BELT)	\$600.00	\$0.00	\$600.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$43,320.46	\$6,808.45	\$50,128.91	
BAIL FEES	\$504.51	\$0.00	\$504.51	
BOND FEES	\$1,377.63	\$0.00	\$1,377.63	
JAIL BOOKING FEES/DETENTION FEES	\$13,574.75	\$0.00	\$13,574.75	
SERVICE FEES	\$27,863.57	\$6,808.45	\$34,672.02	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$81,891.00	\$19,196.26	\$101,087.26	
COUNTY GENERAL FUND - FEES	\$19,505.01	\$7,336.54	\$26,841.55	
OPERATIONS FUND	\$62,385.99	\$11,859.72	\$74,245.71	
DISTRICT ATTORNEY	\$37,491.89	\$50.00	\$37,541.89	
BAIL FEE	\$2,270.87	\$0.00	\$2,270.87	
BAIL BOND FEE	\$3,517.47	\$0.00	\$3,517.47	
D999 COLLECTIONS	\$3,985.95	\$0.00	\$3,985.95	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$4,546.35	\$50.00	\$4,596.35	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$23,171.25	\$0.00	\$23,171.25	
TOTAL NON COURT DISBURSEMENTS	\$442,069.27	\$80,082.10	\$522,151.37	\$522,151.37
TOTAL DISBURSEMENTS				\$1,311,093.93
BONDS/INTERPLEADER	\$5,350.00	\$0.00	\$5,350.00	
TOTAL COLLECTIONS FY2024	\$584,143.80	\$732,300.13	\$1,316,443.93	

**COVINGTON COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



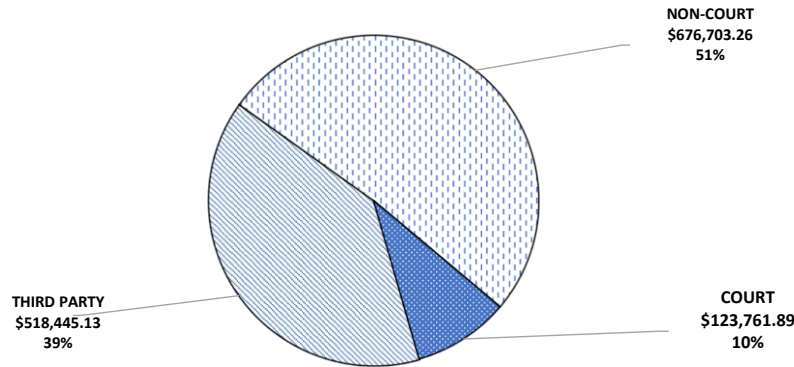
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

COVINGTON COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$231,068.23	\$0.00	\$231,068.23	
CHILD SUPPORT	\$0.00	\$600.00	\$600.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$264,394.32	\$264,394.32	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$729,048.63	\$729,048.63	
REFUNDS	\$0.00	\$0.00	\$0.00	
MISCELLANEOUS	\$847.51	\$4,233.14	\$5,080.65	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$231,915.74</b>	<b>\$998,276.09</b>	<b>\$1,230,191.83</b>	<b>\$1,230,191.83</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$1,280,881.03</b>	<b>\$244,166.54</b>	<b>\$1,525,047.57</b>	<b>\$1,525,047.57</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$78,900.90	\$45,808.75	\$124,709.65	
CERTIFIED MAIL	\$8.53	\$12,501.03	\$12,509.56	
CHIP - AOC	\$2,628.84	\$0.00	\$2,628.84	
ADVANCED TECH	\$17,952.65	\$5,345.72	\$23,298.37	
JUDICIAL PAY PLAN	\$1,810.80	\$0.00	\$1,810.80	
JUDICIAL ADM FUND -HB688	\$56,500.08	\$27,962.00	\$84,462.08	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$24,931.40	\$11,424.16	\$36,355.56	
JUDICIAL ADM FUND (HB688)	\$14,119.45	\$6,990.50	\$21,109.95	
LAW LIBRARY	\$10,811.95	\$4,433.66	\$15,245.61	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$102,650.03	\$11,096.68	\$113,746.71	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$40,788.54	\$0.00	\$40,788.54	
BAIL FEE	\$9,443.48	\$0.00	\$9,443.48	
3.5% BAIL FEE	\$27,765.21	\$0.00	\$27,765.21	
JUDICIAL ADM FUND - HB688	\$14,151.92	\$7,305.50	\$21,457.42	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$256.50	\$3,791.18	\$4,047.68	
SOLICITORS FEE	\$10,244.38	\$0.00	\$10,244.38	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$206,482.33</b>	<b>\$68,329.59</b>	<b>\$274,811.92</b>	<b>\$274,811.92</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$3,030,051.32</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$673,480.43	\$217,850.83	\$891,331.26	
FILING FEES - STATE GENERAL FUND	\$172,508.08	\$106,006.95	\$278,515.03	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$55,565.57	\$105.00	\$55,670.57	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$80,003.72	\$80,003.72	
FAIR TRIAL TAX	\$74,448.76	\$31,483.24	\$105,932.00	

FAIR TRIAL TAX RECOUPMENT	\$161,120.46	\$0.00	\$161,120.46	
CIVIL LEGAL SERVICE	\$1,809.46	\$0.00	\$1,809.46	
FINES/COPIES/INTEREST	\$206,364.12	\$239.92	\$206,604.04	
ADMINISTRATIVE FEES - GENERAL FUND	\$1,663.98	\$12.00	\$1,675.98	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$10,213.36	\$127.36	\$10,340.72	
POLICE OFFICERS ANNUITY FUND (POAF)	\$18,359.40	\$0.00	\$18,359.40	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$15,773.83	\$0.00	\$15,773.83	
DEPT OF CORRECTIONS	\$58,329.71	\$0.00	\$58,329.71	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$5,939.75	\$0.00	\$5,939.75	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$5,770.39	\$0.00	\$5,770.39	
STATE DEPARTMENT OF EDUCATION	\$28,828.14	\$0.00	\$28,828.14	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$23,307.02	\$0.00	\$23,307.02	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$5,521.12	\$0.00	\$5,521.12	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$450.00	\$0.00	\$450.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$409.13	\$0.00	\$409.13	
MISCELLANEOUS ASSESSMENTS	\$32,066.63	\$0.00	\$32,066.63	
CRIME VICTIMS	\$43,793.00	\$0.00	\$43,793.00	
FORENSIC SCIENCE	\$69,640.31	\$2,323.53	\$71,963.84	
DNA DATABASE FUND	\$44,112.94	\$2,323.53	\$46,436.47	
FORENSIC TRUST FUND	\$21,344.36	\$0.00	\$21,344.36	
CHEMICAL TRAINING/TRUST FUND	\$4,183.01	\$0.00	\$4,183.01	
ALABAMA LAW ENFORCEMENT AGENCY	\$12,837.23	\$0.00	\$12,837.23	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$5,157.55	\$0.00	\$5,157.55	
PUBLIC SAFETY FUND	\$5,663.68	\$0.00	\$5,663.68	
LAW ENFORCEMENT (NO SEAT BELT)	\$2,016.00	\$0.00	\$2,016.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$25,055.01	\$0.00	\$25,055.01	
BAIL FEES	\$2,098.52	\$0.00	\$2,098.52	
BOND FEES	\$6,582.66	\$0.00	\$6,582.66	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$16,373.83	\$0.00	\$16,373.83	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$42,300.62	\$23,864.82	\$66,165.44	
COUNTY GENERAL FUND - FEES	\$42,300.62	\$23,864.82	\$66,165.44	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$237,634.09	\$0.00	\$237,634.09	
BAIL FEE	\$9,443.54	\$0.00	\$9,443.54	
BAIL BOND FEE	\$31,235.07	\$0.00	\$31,235.07	
D999 COLLECTIONS	\$105,551.11	\$0.00	\$105,551.11	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$17,213.32	\$0.00	\$17,213.32	
WORTHLESS CHECK UNIT	\$12,709.25	\$0.00	\$12,709.25	
SOLICITORS FEE	\$61,481.80	\$0.00	\$61,481.80	
TOTAL NON COURT DISBURSEMENTS	\$1,280,881.03	\$244,166.54	\$1,525,047.57	\$1,525,047.57
TOTAL DISBURSEMENTS				\$3,030,051.32
BONDS/INTERPLEADER	\$28,650.00	(\$35,675.94)	(\$7,025.94)	
TOTAL COLLECTIONS FY2024	\$1,747,929.10	\$1,275,096.28	\$3,023,025.38	



**CRENSHAW COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

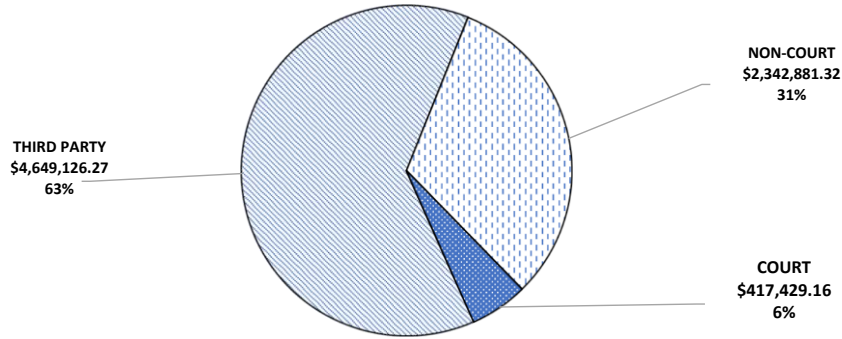


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

CRENSHAW COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$49,354.67	\$0.00	\$49,354.67	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$245,059.53	\$245,059.53	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$197,113.05	\$197,113.05	
REFUNDS	\$2,684.11	\$3,265.12	\$5,949.23	
MISCELLANEOUS	\$0.00	\$20,968.65	\$20,968.65	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$52,038.78</b>	<b>\$466,406.35</b>	<b>\$518,445.13</b>	<b>\$518,445.13</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$584,304.01</b>	<b>\$92,399.25</b>	<b>\$676,703.26</b>	<b>\$676,703.26</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$53,326.83</b>	<b>\$16,559.46</b>	<b>\$69,886.29</b>	
CERTIFIED MAIL	\$0.00	\$4,928.82	\$4,928.82	
CHIP - AOC	\$500.01	\$0.00	\$500.01	
ADVANCED TECH	\$12,398.07	\$1,900.64	\$14,298.71	
JUDICIAL PAY PLAN	\$160.57	\$0.00	\$160.57	
JUDICIAL ADM FUND-HB688	\$40,268.18	\$9,730.00	\$49,998.18	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$19,881.87	\$3,966.21	\$23,848.08	
JUDICIAL ADM FUND (HB688)	\$10,044.20	\$2,432.50	\$12,476.70	
LAW LIBRARY	\$9,837.67	\$1,533.71	\$11,371.38	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$26,869.87</b>	<b>\$3,157.65</b>	<b>\$30,027.52</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$3,253.11	\$0.00	\$3,253.11	
BAIL FEE	\$3,898.81	\$0.00	\$3,898.81	
3.5% BAIL FEE	\$1,924.76	\$0.00	\$1,924.76	
JUDICIAL ADM FUND - HB688	\$10,112.98	\$2,537.50	\$12,650.48	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$620.15	\$620.15	
SOLICITORS FEE	\$7,680.21	\$0.00	\$7,680.21	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$100,078.57</b>	<b>\$23,683.32</b>	<b>\$123,761.89</b>	<b>\$123,761.89</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,318,910.28</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$299,253.08</b>	<b>\$76,750.77</b>	<b>\$376,003.85</b>	
FILING FEES - STATE GENERAL FUND	\$101,942.05	\$37,515.71	\$139,457.76	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$37,894.09	\$30.00	\$37,924.09	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$27,398.69	\$27,398.69	

FAIR TRIAL TAX	\$52,037.21	\$11,513.77	\$63,550.98	
FAIR TRIAL TAX RECOUPMENT	\$17,067.02	\$0.00	\$17,067.02	
CIVIL LEGAL SERVICE	\$160.49	\$0.00	\$160.49	
FINES/COPIES/INTEREST	\$89,839.05	\$292.60	\$90,131.65	
ADMINISTRATIVE FEES - GENERAL FUND	\$313.17	\$0.00	\$313.17	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$5,967.83	\$20.00	\$5,987.83	
POLICE OFFICERS ANNUITY FUND (POAF)	\$12,575.21	\$0.00	\$12,575.21	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$2,979.61	\$0.00	\$2,979.61	
DEPT OF CORRECTIONS	\$5,995.47	\$0.00	\$5,995.47	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$5,267.50	\$0.00	\$5,267.50	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,934.51	\$0.00	\$2,934.51	
STATE DEPARTMENT OF EDUCATION	\$21,166.59	\$0.00	\$21,166.59	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$20,081.69	\$0.00	\$20,081.69	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,084.90	\$0.00	\$1,084.90	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$297.00	\$0.00	\$297.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$250.00	\$0.00	\$250.00	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$11,205.72	\$0.00	\$11,205.72	
FORENSIC SCIENCE	\$33,922.62	\$777.61	\$34,700.23	
DNA DATABASE FUND	\$30,285.44	\$777.61	\$31,063.05	
FORENSIC TRUST FUND	\$2,680.76	\$0.00	\$2,680.76	
CHEMICAL TRAINING/TRUST FUND	\$956.42	\$0.00	\$956.42	
ALABAMA LAW ENFORCEMENT AGENCY	\$4,274.22	\$0.00	\$4,274.22	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$994.11	\$0.00	\$994.11	
PUBLIC SAFETY FUND	\$1,405.11	\$0.00	\$1,405.11	
LAW ENFORCEMENT (NO SEAT BELT)	\$1,875.00	\$0.00	\$1,875.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$2,746.33	\$0.00	\$2,746.33	
BAIL FEES	\$866.23	\$0.00	\$866.23	
BOND FEES	\$1,030.10	\$0.00	\$1,030.10	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$100.00	\$0.00	\$100.00	
PRETRIAL FEES	\$750.00	\$0.00	\$750.00	
COUNTY	\$98,880.43	\$14,850.87	\$113,731.30	
COUNTY GENERAL FUND - FEES	\$13,204.02	\$7,277.70	\$20,481.72	
OPERATIONS FUND	\$85,676.41	\$7,573.17	\$93,249.58	
DISTRICT ATTORNEY	\$76,587.89	\$0.00	\$76,587.89	
BAIL FEE	\$3,899.46	\$0.00	\$3,899.46	
BAIL BOND FEE	\$2,165.24	\$0.00	\$2,165.24	
D999 COLLECTIONS	\$3,159.18	\$0.00	\$3,159.18	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$21,225.43	\$0.00	\$21,225.43	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$46,138.58	\$0.00	\$46,138.58	
TOTAL NON COURT DISBURSEMENTS	\$584,304.01	\$92,399.25	\$676,703.26	\$676,703.26
TOTAL DISBURSEMENTS				\$1,318,910.28
BONDS/INTERPLEADER	\$8,908.00	\$0.00	\$8,908.00	
TOTAL COLLECTIONS FY2024	\$745,329.36	\$582,488.92	\$1,327,818.28	

**CULLMAN COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

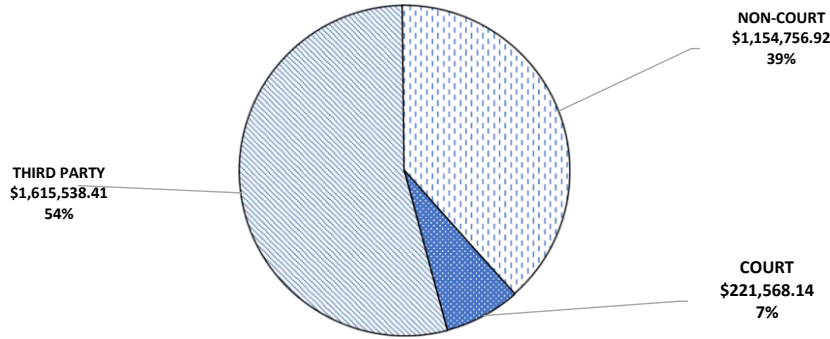


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

CULLMAN COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$278,348.64	\$0.00	\$278,348.64	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$1,976,793.91	\$1,976,793.91	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$2,310,590.56	\$2,310,590.56	
REFUNDS	\$3,242.31	\$0.00	\$3,242.31	
MISCELLANEOUS	\$4,917.00	\$75,233.85	\$80,150.85	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$286,507.95</b>	<b>\$4,362,618.32</b>	<b>\$4,649,126.27</b>	<b>\$4,649,126.27</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$1,618,009.02</b>	<b>\$724,872.30</b>	<b>\$2,342,881.32</b>	<b>\$2,342,881.32</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$109,172.75</b>	<b>\$99,329.60</b>	<b>\$208,502.35</b>	
CERTIFIED MAIL	\$122.07	\$22,605.91	\$22,727.98	
CHIP - AOC	\$3,752.23	\$0.00	\$3,752.23	
ADVANCED TECH	\$24,184.80	\$13,113.69	\$37,298.49	
JUDICIAL PAY PLAN	\$3,034.25	\$0.00	\$3,034.25	
JUDICIAL ADM FUND-HB688	\$78,079.40	\$63,610.00	\$141,689.40	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$28,224.81	\$22,502.37	\$50,727.18	
JUDICIAL ADM FUND (HB688)	\$19,157.66	\$15,902.50	\$35,060.16	
LAW LIBRARY	\$9,067.15	\$6,599.87	\$15,667.02	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$135,430.37</b>	<b>\$22,769.26</b>	<b>\$158,199.63</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$42,965.02	\$0.00	\$42,965.02	
BAIL FEE	\$22,835.50	\$0.00	\$22,835.50	
3.5% BAIL FEE	\$32,106.03	\$0.00	\$32,106.03	
JUDICIAL ADM FUND - HB688	\$19,867.39	\$16,787.50	\$36,654.89	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$3,078.70	\$5,981.76	\$9,060.46	
SOLICITORS FEE	\$14,577.73	\$0.00	\$14,577.73	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$272,827.93</b>	<b>\$144,601.23</b>	<b>\$417,429.16</b>	<b>\$417,429.16</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$7,409,436.75</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$762,892.06</b>	<b>\$535,888.96</b>	<b>\$1,298,781.02</b>	
FILING FEES - STATE GENERAL FUND	\$206,054.35	\$255,236.90	\$461,291.25	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$73,298.26	\$330.00	\$73,628.26	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$206,072.30	\$206,072.30	

FAIR TRIAL TAX	\$100,432.07	\$72,769.23	\$173,201.30	
FAIR TRIAL TAX RECOUPMENT	\$158,648.99	\$0.00	\$158,648.99	
CIVIL LEGAL SERVICE	\$3,031.04	\$0.00	\$3,031.04	
FINES/COPIES/INTEREST	\$218,436.89	\$1,480.53	\$219,917.42	
ADMINISTRATIVE FEES - GENERAL FUND	\$2,990.46	\$0.00	\$2,990.46	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$13,857.53	\$498.50	\$14,356.03	
POLICE OFFICERS ANNUITY FUND (POAF)	\$23,822.76	\$0.00	\$23,822.76	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$11,314.38	\$0.00	\$11,314.38	
DEPT OF CORRECTIONS	\$80,989.25	\$0.00	\$80,989.25	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$8,149.49	\$0.00	\$8,149.49	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$5,550.90	\$0.00	\$5,550.90	
STATE DEPARTMENT OF EDUCATION	\$34,519.08	\$0.00	\$34,519.08	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$30,659.07	\$0.00	\$30,659.07	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$3,860.01	\$0.00	\$3,860.01	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$240.00	\$0.00	\$240.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$1,150.89	\$0.00	\$1,150.89	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$46,412.53	\$0.00	\$46,412.53	
FORENSIC SCIENCE	\$94,466.01	\$5,398.39	\$99,864.40	
DNA DATABASE FUND	\$54,082.83	\$5,398.39	\$59,481.22	
FORENSIC TRUST FUND	\$36,576.28	\$0.00	\$36,576.28	
CHEMICAL TRAINING/TRUST FUND	\$3,806.90	\$0.00	\$3,806.90	
ALABAMA LAW ENFORCEMENT AGENCY	\$22,506.13	\$0.00	\$22,506.13	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$7,463.40	\$0.00	\$7,463.40	
PUBLIC SAFETY FUND	\$9,612.44	\$0.00	\$9,612.44	
LAW ENFORCEMENT (NO SEAT BELT)	\$5,143.39	\$0.00	\$5,143.39	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$286.90	\$0.00	\$286.90	
SHERIFF	\$43,259.99	\$498.50	\$43,758.49	
BAIL FEES	\$5,067.94	\$0.00	\$5,067.94	
BOND FEES	\$14,944.28	\$0.00	\$14,944.28	
JAIL BOOKING FEES/DETENTION FEES	\$23,074.38	\$0.00	\$23,074.38	
SERVICE FEES	\$173.39	\$498.50	\$671.89	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$165,930.66	\$182,587.95	\$348,518.61	
COUNTY GENERAL FUND - FEES	\$32,794.74	\$59,014.03	\$91,808.77	
OPERATIONS FUND	\$133,135.92	\$123,573.92	\$256,709.84	
DISTRICT ATTORNEY	\$302,947.36	\$0.00	\$302,947.36	
BAIL FEE	\$22,857.28	\$0.00	\$22,857.28	
BAIL BOND FEE	\$36,117.33	\$0.00	\$36,117.33	
D999 COLLECTIONS	\$128,105.49	\$0.00	\$128,105.49	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$20,789.09	\$0.00	\$20,789.09	
WORTHLESS CHECK UNIT	\$6,652.15	\$0.00	\$6,652.15	
SOLICITORS FEE	\$88,426.02	\$0.00	\$88,426.02	
TOTAL NON COURT DISBURSEMENTS	\$1,618,009.02	\$724,872.30	\$2,342,881.32	\$2,342,881.32
TOTAL DISBURSEMENTS				\$7,409,436.75
BONDS/INTERPLEADER	\$133,451.37	\$0.00	\$133,451.37	
TOTAL COLLECTIONS FY2024	\$2,310,796.27	\$5,232,091.85	\$7,542,888.12	

**DALE COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

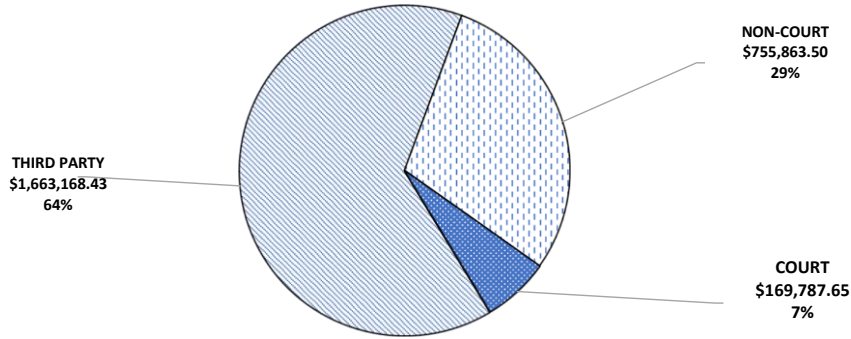


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

DALE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$53,912.99	\$0.00	\$53,912.99	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$336,579.96	\$336,579.96	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$1,222,424.59	\$1,222,424.59	
REFUNDS	\$1,268.87	\$632.00	\$1,900.87	
MISCELLANEOUS	(\$55.00)	\$775.00	\$720.00	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$55,126.86</b>	<b>\$1,560,411.55</b>	<b>\$1,615,538.41</b>	<b>\$1,615,538.41</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$676,541.70</b>	<b>\$478,215.22</b>	<b>\$1,154,756.92</b>	<b>\$1,154,756.92</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$61,906.91</b>	<b>\$56,146.38</b>	<b>\$118,053.29</b>	
CERTIFIED MAIL	\$0.00	\$0.00	\$0.00	
CHIP - AOC	\$578.76	\$0.00	\$578.76	
ADVANCED TECH	\$14,444.59	\$8,686.39	\$23,130.98	
JUDICIAL PAY PLAN	\$468.71	\$0.00	\$468.71	
JUDICIAL ADM FUND-HB688	\$46,414.85	\$47,459.99	\$93,874.84	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$28,116.94	\$25,422.23	\$53,539.17	
JUDICIAL ADM FUND (HB688)	\$11,475.91	\$11,864.98	\$23,340.89	
LAW LIBRARY	\$14,221.03	\$13,557.25	\$27,778.28	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$2,420.00	\$0.00	\$2,420.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$34,350.80</b>	<b>\$15,624.88</b>	<b>\$49,975.68</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$12,107.89	\$0.00	\$12,107.89	
BAIL FEE	\$6,253.15	\$0.00	\$6,253.15	
3.5% BAIL FEE	\$4,057.23	\$0.00	\$4,057.23	
JUDICIAL ADM FUND - HB688	\$11,743.35	\$11,970.03	\$23,713.38	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$189.18	\$3,654.85	\$3,844.03	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$124,374.65</b>	<b>\$97,193.49</b>	<b>\$221,568.14</b>	<b>\$221,568.14</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,991,863.47</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$381,271.18</b>	<b>\$358,122.60</b>	<b>\$739,393.78</b>	
FILING FEES - STATE GENERAL FUND	\$115,893.75	\$174,045.65	\$289,939.40	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$44,321.27	\$179.88	\$44,501.15	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$128,365.06	\$128,365.06	

FAIR TRIAL TAX	\$60,679.98	\$55,482.00	\$116,161.98	
FAIR TRIAL TAX RECOUPMENT	\$29,843.97	\$0.00	\$29,843.97	
CIVIL LEGAL SERVICE	\$468.26	\$0.00	\$468.26	
FINES/COPIES/INTEREST	\$129,695.73	\$50.01	\$129,745.74	
ADMINISTRATIVE FEES - GENERAL FUND	\$368.22	\$0.00	\$368.22	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$6,268.15	\$169.89	\$6,438.04	
POLICE OFFICERS ANNUITY FUND (POAF)	\$14,468.96	\$0.00	\$14,468.96	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$7,291.09	\$0.00	\$7,291.09	
DEPT OF CORRECTIONS	\$3,372.00	\$0.00	\$3,372.00	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$5,035.19	\$0.00	\$5,035.19	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,880.38	\$0.00	\$2,880.38	
STATE DEPARTMENT OF EDUCATION	\$25,186.83	\$0.00	\$25,186.83	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$22,605.59	\$0.00	\$22,605.59	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$2,581.24	\$0.00	\$2,581.24	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$762.00	\$0.00	\$762.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$1,507.59	\$0.00	\$1,507.59	
MISCELLANEOUS ASSESSMENTS	\$44.75	\$0.00	\$44.75	
CRIME VICTIMS	\$14,058.96	\$0.00	\$14,058.96	
FORENSIC SCIENCE	\$38,966.50	\$4,467.80	\$43,434.30	
DNA DATABASE FUND	\$30,987.32	\$4,467.80	\$35,455.12	
FORENSIC TRUST FUND	\$5,194.29	\$0.00	\$5,194.29	
CHEMICAL TRAINING/TRUST FUND	\$2,784.89	\$0.00	\$2,784.89	
ALABAMA LAW ENFORCEMENT AGENCY	\$14,117.39	\$0.00	\$14,117.39	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,145.62	\$0.00	\$1,145.62	
PUBLIC SAFETY FUND	\$2,550.83	\$0.00	\$2,550.83	
LAW ENFORCEMENT (NO SEAT BELT)	\$8,722.56	\$0.00	\$8,722.56	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$1,698.38	\$0.00	\$1,698.38	
SHERIFF	\$3,369.74	\$51,525.00	\$54,894.74	
BAIL FEES	\$1,389.35	\$0.00	\$1,389.35	
BOND FEES	\$1,901.14	\$0.00	\$1,901.14	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$79.25	\$51,525.00	\$51,604.25	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$13,652.51	\$63,929.93	\$77,582.44	
COUNTY GENERAL FUND - FEES	\$13,652.51	\$37,070.08	\$50,722.59	
OPERATIONS FUND	\$0.00	\$26,859.85	\$26,859.85	
DISTRICT ATTORNEY	\$144,288.48	\$0.00	\$144,288.48	
BAIL FEE	\$6,253.86	\$0.00	\$6,253.86	
BAIL BOND FEE	\$4,564.06	\$0.00	\$4,564.06	
D999 COLLECTIONS	\$32,178.75	\$0.00	\$32,178.75	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$31,705.52	\$0.00	\$31,705.52	
WORTHLESS CHECK UNIT	\$413.81	\$0.00	\$413.81	
SOLICITORS FEE	\$69,172.48	\$0.00	\$69,172.48	
TOTAL NON COURT DISBURSEMENTS	\$676,541.70	\$478,215.22	\$1,154,756.92	\$1,154,756.92
TOTAL DISBURSEMENTS				\$2,991,863.47
BONDS/INTERPLEADER	\$1,687.00	\$4,340.00	\$6,027.00	
TOTAL COLLECTIONS FY2024	\$857,730.21	\$2,140,160.26	\$2,997,890.47	

**DALLAS COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



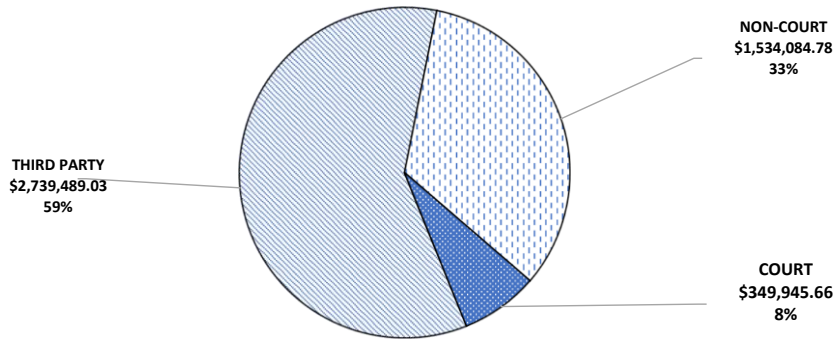
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

DALLAS COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$27,835.60	\$0.00	\$27,835.60	
CHILD SUPPORT	\$0.00	\$6,606.25	\$6,606.25	
ACDD CHILD SUPPORT UNIT	\$0.00	\$336,072.28	\$336,072.28	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$1,242,178.44	\$1,242,178.44	
REFUNDS	\$1,942.50	\$593.08	\$2,535.58	
MISCELLANEOUS	\$3,995.08	\$43,945.20	\$47,940.28	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$33,773.18</b>	<b>\$1,629,395.25</b>	<b>\$1,663,168.43</b>	<b>\$1,663,168.43</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$421,881.14</b>	<b>\$333,982.36</b>	<b>\$755,863.50</b>	<b>\$755,863.50</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$37,944.06</b>	<b>\$63,381.97</b>	<b>\$101,326.03</b>	
CERTIFIED MAIL	\$0.00	\$22,490.39	\$22,490.39	
CHIP - AOC	\$568.96	\$0.00	\$568.96	
ADVANCED TECH	\$8,904.94	\$6,611.58	\$15,516.52	
JUDICIAL PAY PLAN	\$125.35	\$0.00	\$125.35	
JUDICIAL ADM FUND-HB688	\$28,344.81	\$34,280.00	\$62,624.81	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$17,672.61	\$19,050.06	\$36,722.67	
JUDICIAL ADM FUND (HB688)	\$7,046.76	\$8,570.00	\$15,616.76	
LAW LIBRARY	\$10,625.85	\$10,480.06	\$21,105.91	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$19,248.85</b>	<b>\$12,490.10</b>	<b>\$31,738.95</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$4,000.61	\$0.00	\$4,000.61	
BAIL FEE	\$5,573.53	\$0.00	\$5,573.53	
3.5% BAIL FEE	\$2,429.02	\$0.00	\$2,429.02	
JUDICIAL ADM FUND - HB688	\$7,159.34	\$8,690.00	\$15,849.34	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$86.35	\$3,800.10	\$3,886.45	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$74,865.52</b>	<b>\$94,922.13</b>	<b>\$169,787.65</b>	<b>\$169,787.65</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,588,819.58</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$217,329.52</b>	<b>\$290,926.17</b>	<b>\$508,255.69</b>	
FILING FEES - STATE GENERAL FUND	\$72,476.02	\$132,288.84	\$204,764.86	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$28,009.69	\$120.00	\$28,129.69	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$120,656.24	\$120,656.24	

FAIR TRIAL TAX	\$37,454.77	\$37,861.09	\$75,315.86	
FAIR TRIAL TAX RECOUPMENT	\$14,930.78	\$0.00	\$14,930.78	
CIVIL LEGAL SERVICE	\$125.24	\$0.00	\$125.24	
FINES/COPIES/INTEREST	\$63,895.90	\$0.00	\$63,895.90	
ADMINISTRATIVE FEES - GENERAL FUND	\$437.12	\$0.00	\$437.12	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$2,515.77	\$40.00	\$2,555.77	
POLICE OFFICERS ANNUITY FUND (POAF)	\$9,161.34	\$0.00	\$9,161.34	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$7,566.80	\$0.00	\$7,566.80	
DEPT OF CORRECTIONS	\$2,057.36	\$0.00	\$2,057.36	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$1,731.92	\$0.00	\$1,731.92	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$1,793.85	\$0.00	\$1,793.85	
STATE DEPARTMENT OF EDUCATION	\$16,151.39	\$0.00	\$16,151.39	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$13,854.29	\$0.00	\$13,854.29	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$2,297.10	\$0.00	\$2,297.10	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$1,077.00	\$0.00	\$1,077.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$119.10	\$0.00	\$119.10	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$8,360.17	\$0.00	\$8,360.17	
FORENSIC SCIENCE	\$23,523.03	\$3,125.41	\$26,648.44	
DNA DATABASE FUND	\$19,462.06	\$3,125.41	\$22,587.47	
FORENSIC TRUST FUND	\$1,742.67	\$0.00	\$1,742.67	
CHEMICAL TRAINING/TRUST FUND	\$2,318.30	\$0.00	\$2,318.30	
ALABAMA LAW ENFORCEMENT AGENCY	\$16,867.34	\$0.00	\$16,867.34	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,126.02	\$0.00	\$1,126.02	
PUBLIC SAFETY FUND	\$1,428.22	\$0.00	\$1,428.22	
LAW ENFORCEMENT (NO SEAT BELT)	\$14,313.10	\$0.00	\$14,313.10	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$1,957.48	\$8,735.67	\$10,693.15	
BAIL FEES	\$1,238.53	\$0.00	\$1,238.53	
BOND FEES	\$649.85	\$0.00	\$649.85	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$69.10	\$8,735.67	\$8,804.77	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$19,924.32	\$31,155.11	\$51,079.43	
COUNTY GENERAL FUND - FEES	\$19,924.32	\$31,155.11	\$51,079.43	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$91,744.75	\$0.00	\$91,744.75	
BAIL FEE	\$5,573.73	\$0.00	\$5,573.73	
BAIL BOND FEE	\$2,724.59	\$0.00	\$2,724.59	
D999 COLLECTIONS	\$10,654.94	\$0.00	\$10,654.94	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$16,822.24	\$0.00	\$16,822.24	
WORTHLESS CHECK UNIT	\$167.74	\$0.00	\$167.74	
SOLICITORS FEE	\$55,801.51	\$0.00	\$55,801.51	
TOTAL NON COURT DISBURSEMENTS	\$421,881.14	\$333,982.36	\$755,863.50	\$755,863.50
TOTAL DISBURSEMENTS				\$2,588,819.58
BONDS/INTERPLEADER	\$0.00	\$100,200.00	\$100,200.00	
TOTAL COLLECTIONS FY2024	\$530,519.84	\$2,158,499.74	\$2,689,019.58	



**DEKALB COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

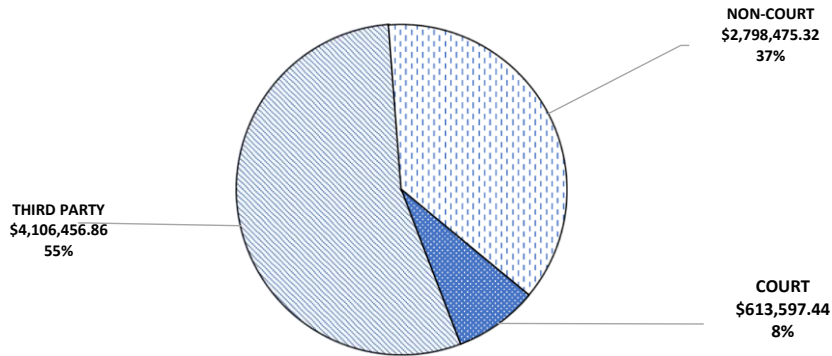


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

DEKALB COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$198,029.32	\$0.00	\$198,029.32	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$883,533.59	\$883,533.59	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$1,612,309.21	\$1,612,309.21	
REFUNDS	\$27,184.76	\$0.00	\$27,184.76	
MISCELLANEOUS	\$1,110.60	\$17,321.55	\$18,432.15	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$226,324.68</b>	<b>\$2,513,164.35</b>	<b>\$2,739,489.03</b>	<b>\$2,739,489.03</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$1,029,170.94</b>	<b>\$504,913.84</b>	<b>\$1,534,084.78</b>	<b>\$1,534,084.78</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$75,061.76	\$68,762.20	\$143,823.96	
CERTIFIED MAIL	\$0.00	\$17,688.36	\$17,688.36	
CHIP - AOC	\$2,086.65	\$0.00	\$2,086.65	
ADVANCED TECH	\$17,136.34	\$8,743.85	\$25,880.19	
JUDICIAL PAY PLAN	\$2,381.26	\$0.00	\$2,381.26	
JUDICIAL ADM FUND-HB688	\$53,457.51	\$42,329.99	\$95,787.50	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$119,676.41	\$25,222.25	\$144,898.66	
JUDICIAL ADM FUND (HB688)	\$13,132.74	\$10,582.49	\$23,715.23	
LAW LIBRARY	\$11,166.28	\$8,080.10	\$19,246.38	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$95,377.39	\$0.00	\$95,377.39	
JU SUPERVISION FEES	\$0.00	\$6,559.66	\$6,559.66	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$46,030.73	\$15,192.31	\$61,223.04	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$3,294.25	\$0.00	\$3,294.25	
BAIL FEE	\$4,157.03	\$0.00	\$4,157.03	
3.5% BAIL FEE	\$14,635.42	\$0.00	\$14,635.42	
JUDICIAL ADM FUND - HB688	\$13,503.18	\$11,092.52	\$24,595.70	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$564.30	\$4,099.79	\$4,664.09	
SOLICITORS FEE	\$9,876.55	\$0.00	\$9,876.55	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$240,768.90</b>	<b>\$109,176.76</b>	<b>\$349,945.66</b>	<b>\$349,945.66</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$4,623,519.47</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$539,866.86	\$346,713.18	\$886,580.04	
FILING FEES - STATE GENERAL FUND	\$156,467.64	\$169,548.59	\$326,016.23	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$50,729.76	\$345.00	\$51,074.76	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$124,290.81	\$124,290.81	

FAIR TRIAL TAX	\$70,895.12	\$49,607.08	\$120,502.20	
FAIR TRIAL TAX RECOUPMENT	\$104,428.48	\$0.00	\$104,428.48	
CIVIL LEGAL SERVICE	\$2,379.15	\$0.00	\$2,379.15	
FINES/COPIES/INTEREST	\$153,228.18	\$244.13	\$153,472.31	
ADMINISTRATIVE FEES - GENERAL FUND	\$1,738.53	\$0.00	\$1,738.53	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$2,677.57	\$2,677.57	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$10,151.17	\$459.91	\$10,611.08	
POLICE OFFICERS ANNUITY FUND (POAF)	\$17,011.62	\$0.00	\$17,011.62	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$10,385.29	\$0.00	\$10,385.29	
DEPT OF CORRECTIONS	\$36,101.69	\$0.00	\$36,101.69	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$6,073.50	\$0.00	\$6,073.50	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$5,126.34	\$0.00	\$5,126.34	
STATE DEPARTMENT OF EDUCATION	\$24,161.21	\$0.00	\$24,161.21	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$22,498.44	\$0.00	\$22,498.44	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,662.77	\$0.00	\$1,662.77	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$416.70	\$0.00	\$416.70	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$1,610.09	\$0.00	\$1,610.09	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$27,961.79	\$0.00	\$27,961.79	
FORENSIC SCIENCE	\$58,280.42	\$3,815.40	\$62,095.82	
DNA DATABASE FUND	\$40,355.29	\$3,815.40	\$44,170.69	
FORENSIC TRUST FUND	\$16,223.29	\$0.00	\$16,223.29	
CHEMICAL TRAINING/TRUST FUND	\$1,701.84	\$0.00	\$1,701.84	
ALABAMA LAW ENFORCEMENT AGENCY	\$13,967.18	\$0.00	\$13,967.18	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$4,137.52	\$0.00	\$4,137.52	
PUBLIC SAFETY FUND	\$5,723.66	\$0.00	\$5,723.66	
LAW ENFORCEMENT (NO SEAT BELT)	\$3,885.00	\$0.00	\$3,885.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$221.00	\$0.00	\$221.00	
SHERIFF	\$4,934.65	\$0.00	\$4,934.65	
BAIL FEES	\$922.29	\$0.00	\$922.29	
BOND FEES	\$3,626.42	\$0.00	\$3,626.42	
JAIL BOOKING FEES/DETENTION FEES	\$8.93	\$0.00	\$8.93	
SERVICE FEES	\$377.01	\$0.00	\$377.01	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$159,147.31	\$153,925.35	\$313,072.66	
COUNTY GENERAL FUND - FEES	\$34,892.18	\$36,646.45	\$71,538.63	
OPERATIONS FUND	\$124,255.13	\$117,278.90	\$241,534.03	
DISTRICT ATTORNEY	\$113,975.12	\$0.00	\$113,975.12	
BAIL FEE	\$4,160.90	\$0.00	\$4,160.90	
BAIL BOND FEE	\$16,464.63	\$0.00	\$16,464.63	
D999 COLLECTIONS	\$8,749.91	\$0.00	\$8,749.91	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$16,922.52	\$0.00	\$16,922.52	
WORTHLESS CHECK UNIT	\$7,763.07	\$0.00	\$7,763.07	
SOLICITORS FEE	\$59,914.09	\$0.00	\$59,914.09	
TOTAL NON COURT DISBURSEMENTS	\$1,029,170.94	\$504,913.84	\$1,534,084.78	\$1,534,084.78
TOTAL DISBURSEMENTS				\$4,623,519.47
BONDS/INTERPLEADER	\$97,484.35	\$4,632.00	\$102,116.35	
TOTAL COLLECTIONS FY2024	\$1,593,748.87	\$3,131,886.95	\$4,725,635.82	

**ELMORE COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

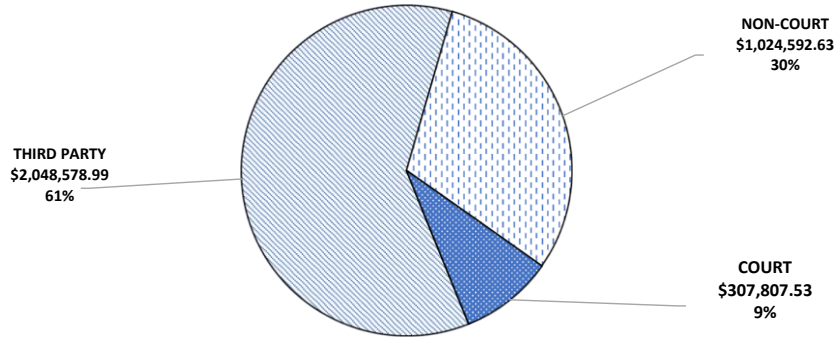


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

ELMORE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$530,094.27	\$0.00	\$530,094.27	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$1,796,287.24	\$1,796,287.24	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$1,689,121.39	\$1,689,121.39	
REFUNDS	\$25,252.31	\$23,601.27	\$48,853.58	
MISCELLANEOUS	\$0.00	\$42,100.38	\$42,100.38	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$555,346.58</b>	<b>\$3,551,110.28</b>	<b>\$4,106,456.86</b>	<b>\$4,106,456.86</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$2,219,480.77</b>	<b>\$578,994.55</b>	<b>\$2,798,475.32</b>	<b>\$2,798,475.32</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$150,520.37</b>	<b>\$90,478.82</b>	<b>\$240,999.19</b>	
CERTIFIED MAIL	\$28.84	\$24,164.29	\$24,193.13	
CHIP - AOC	\$4,500.22	\$0.00	\$4,500.22	
ADVANCED TECH	\$34,015.78	\$11,244.54	\$45,260.32	
JUDICIAL PAY PLAN	\$3,529.10	\$0.00	\$3,529.10	
JUDICIAL ADM FUND-HB688	\$108,446.43	\$55,069.99	\$163,516.42	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$69,700.21	\$23,572.61	\$93,272.82	
JUDICIAL ADM FUND (HB688)	\$26,346.70	\$13,767.49	\$40,114.19	
LAW LIBRARY	\$17,339.73	\$5,706.22	\$23,045.95	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$26,013.78	\$4,098.90	\$30,112.68	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$237,607.08</b>	<b>\$41,718.35</b>	<b>\$279,325.43</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$150,550.19	\$20,535.00	\$171,085.19	
BAIL FEE	\$15,581.02	\$0.00	\$15,581.02	
3.5% BAIL FEE	\$32,657.67	\$0.00	\$32,657.67	
JUDICIAL ADM FUND - HB688	\$26,831.09	\$13,842.52	\$40,673.61	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$4,840.51	\$7,340.83	\$12,181.34	
SOLICITORS FEE	\$7,146.60	\$0.00	\$7,146.60	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$457,827.66</b>	<b>\$155,769.78</b>	<b>\$613,597.44</b>	<b>\$613,597.44</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$7,518,529.62</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$1,156,653.39</b>	<b>\$462,841.15</b>	<b>\$1,619,494.54</b>	
FILING FEES - STATE GENERAL FUND	\$319,453.19	\$218,876.59	\$538,329.78	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$105,164.94	\$15.00	\$105,179.94	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$178,966.02	\$178,966.02	

FAIR TRIAL TAX	\$141,250.05	\$62,379.05	\$203,629.10	
FAIR TRIAL TAX RECOUPMENT	\$100,916.24	\$0.00	\$100,916.24	
CIVIL LEGAL SERVICE	\$3,527.59	\$0.00	\$3,527.59	
FINES/COPIES/INTEREST	\$483,831.64	\$2,604.49	\$486,436.13	
ADMINISTRATIVE FEES - GENERAL FUND	\$2,509.74	\$0.00	\$2,509.74	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$20,479.25	\$140.00	\$20,619.25	
POLICE OFFICERS ANNUITY FUND (POAF)	\$34,619.88	\$0.00	\$34,619.88	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$13,640.44	\$0.00	\$13,640.44	
DEPT OF CORRECTIONS	\$22,867.92	\$0.00	\$22,867.92	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$15,066.77	\$0.00	\$15,066.77	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$11,911.00	\$0.00	\$11,911.00	
STATE DEPARTMENT OF EDUCATION	\$56,416.72	\$0.00	\$56,416.72	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$48,103.78	\$0.00	\$48,103.78	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$8,312.94	\$0.00	\$8,312.94	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$909.00	\$0.00	\$909.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$32,654.47	\$0.00	\$32,654.47	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$55,739.44	\$0.00	\$55,739.44	
FORENSIC SCIENCE	\$131,051.49	\$4,740.56	\$135,792.05	
DNA DATABASE FUND	\$89,714.93	\$4,740.56	\$94,455.49	
FORENSIC TRUST FUND	\$31,962.53	\$0.00	\$31,962.53	
CHEMICAL TRAINING/TRUST FUND	\$9,374.03	\$0.00	\$9,374.03	
ALABAMA LAW ENFORCEMENT AGENCY	\$35,913.47	\$0.00	\$35,913.47	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$8,966.99	\$0.00	\$8,966.99	
PUBLIC SAFETY FUND	\$12,421.32	\$0.00	\$12,421.32	
LAW ENFORCEMENT (NO SEAT BELT)	\$11,268.60	\$0.00	\$11,268.60	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$3,256.56	\$0.00	\$3,256.56	
SHERIFF	\$161,292.55	\$36,670.00	\$197,962.55	
BAIL FEES	\$3,462.10	\$0.00	\$3,462.10	
BOND FEES	\$13,718.15	\$0.00	\$13,718.15	
JAIL BOOKING FEES/DETENTION FEES	\$109,599.19	\$0.00	\$109,599.19	
SERVICE FEES	\$34,513.11	\$36,670.00	\$71,183.11	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$78,428.73	\$74,602.84	\$153,031.57	
COUNTY GENERAL FUND - FEES	\$46,176.22	\$47,205.56	\$93,381.78	
OPERATIONS FUND	\$32,252.51	\$27,397.28	\$59,649.79	
DISTRICT ATTORNEY	\$391,836.25	\$0.00	\$391,836.25	
BAIL FEE	\$15,582.27	\$0.00	\$15,582.27	
BAIL BOND FEE	\$36,737.38	\$0.00	\$36,737.38	
D999 COLLECTIONS	\$166,081.38	\$0.00	\$166,081.38	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$28,301.29	\$0.00	\$28,301.29	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$145,133.93	\$0.00	\$145,133.93	
TOTAL NON COURT DISBURSEMENTS	\$2,219,480.77	\$578,994.55	\$2,798,475.32	\$2,798,475.32
TOTAL DISBURSEMENTS				\$7,518,529.62
BONDS/INTERPLEADER	\$145,100.00	\$140,546.26	\$285,646.26	
TOTAL COLLECTIONS FY2024	\$3,377,755.01	\$4,426,420.87	\$7,804,175.88	

**ESCAMBIA COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

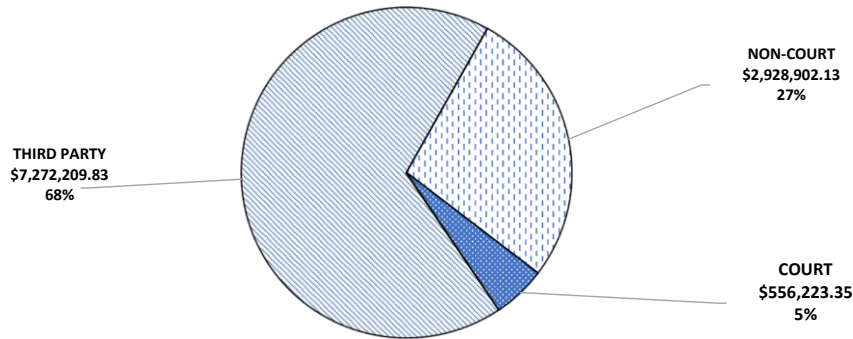


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ESCAMBIA COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$69,101.20	\$0.00	\$69,101.20	
CHILD SUPPORT	\$0.00	\$61,885.00	\$61,885.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$1,007,739.13	\$1,007,739.13	
ALIMONY	\$0.00	\$22,953.85	\$22,953.85	
JUDGMENTS	\$0.00	\$875,127.97	\$875,127.97	
REFUNDS	\$5,144.20	\$0.00	\$5,144.20	
MISCELLANEOUS	\$100.00	\$6,527.64	\$6,627.64	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$74,345.40</b>	<b>\$1,974,233.59</b>	<b>\$2,048,578.99</b>	<b>\$2,048,578.99</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$745,432.47</b>	<b>\$279,160.16</b>	<b>\$1,024,592.63</b>	<b>\$1,024,592.63</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$67,973.20</b>	<b>\$44,291.58</b>	<b>\$112,264.78</b>	
CERTIFIED MAIL	\$26.47	\$14,262.09	\$14,288.56	
CHIP - AOC	\$1,164.88	\$0.00	\$1,164.88	
ADVANCED TECH	\$15,493.44	\$4,899.50	\$20,392.94	
JUDICIAL PAY PLAN	\$1,043.34	\$0.00	\$1,043.34	
JUDICIAL ADM FUND-HB688	\$50,245.07	\$25,129.99	\$75,375.06	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$104,078.39	\$46,752.49	\$150,830.88	
JUDICIAL ADM FUND (HB688)	\$12,348.85	\$6,282.49	\$18,631.34	
LAW LIBRARY	\$91,729.54	\$40,470.00	\$132,199.54	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$29,692.23</b>	<b>\$15,019.64</b>	<b>\$44,711.87</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$1,260.53	\$50.00	\$1,310.53	
BAIL FEE	\$3,709.34	\$0.00	\$3,709.34	
3.5% BAIL FEE	\$11,277.69	\$0.00	\$11,277.69	
JUDICIAL ADM FUND - HB688	\$12,525.67	\$6,567.52	\$19,093.19	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$919.00	\$8,402.12	\$9,321.12	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$201,743.82</b>	<b>\$106,063.71</b>	<b>\$307,807.53</b>	<b>\$307,807.53</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$3,380,979.15</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$414,840.51</b>	<b>\$205,116.92</b>	<b>\$619,957.43</b>	
FILING FEES - STATE GENERAL FUND	\$127,156.61	\$98,711.92	\$225,868.53	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$47,561.55	\$90.00	\$47,651.55	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$76,047.33	\$76,047.33	

FAIR TRIAL TAX	\$64,695.99	\$29,019.01	\$93,715.00	
FAIR TRIAL TAX RECOUPMENT	\$54,068.99	\$0.00	\$54,068.99	
CIVIL LEGAL SERVICE	\$1,042.93	\$0.00	\$1,042.93	
FINES/COPIES/INTEREST	\$119,818.97	\$520.66	\$120,339.63	
ADMINISTRATIVE FEES - GENERAL FUND	\$495.47	\$78.00	\$573.47	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$650.00	\$650.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$6,877.03	\$105.00	\$6,982.03	
POLICE OFFICERS ANNUITY FUND (POAF)	\$15,571.05	\$0.00	\$15,571.05	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$9,695.59	\$0.00	\$9,695.59	
DEPT OF CORRECTIONS	\$31,209.42	\$0.00	\$31,209.42	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$4,946.00	\$0.00	\$4,946.00	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$3,230.71	\$0.00	\$3,230.71	
STATE DEPARTMENT OF EDUCATION	\$26,040.07	\$0.00	\$26,040.07	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$23,064.67	\$0.00	\$23,064.67	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$2,975.40	\$0.00	\$2,975.40	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$1,005.00	\$0.00	\$1,005.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$16,597.45	\$83.33	\$16,680.78	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$19,165.89	\$0.00	\$19,165.89	
FORENSIC SCIENCE	\$45,572.10	\$2,178.57	\$47,750.67	
DNA DATABASE FUND	\$34,004.03	\$2,178.57	\$36,182.60	
FORENSIC TRUST FUND	\$9,032.31	\$0.00	\$9,032.31	
CHEMICAL TRAINING/TRUST FUND	\$2,535.76	\$0.00	\$2,535.76	
ALABAMA LAW ENFORCEMENT AGENCY	\$18,051.66	\$0.00	\$18,051.66	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$2,324.11	\$0.00	\$2,324.11	
PUBLIC SAFETY FUND	\$3,379.51	\$0.00	\$3,379.51	
LAW ENFORCEMENT (NO SEAT BELT)	\$9,615.00	\$0.00	\$9,615.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$2,733.04	\$0.00	\$2,733.04	
SHERIFF	\$9,245.27	\$48,316.67	\$57,561.94	
BAIL FEES	\$823.37	\$0.00	\$823.37	
BOND FEES	\$2,375.99	\$0.00	\$2,375.99	
JAIL BOOKING FEES/DETENTION FEES	\$2,766.95	\$0.00	\$2,766.95	
SERVICE FEES	\$3,278.96	\$48,316.67	\$51,595.63	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$15,171.62	\$23,309.67	\$38,481.29	
COUNTY GENERAL FUND - FEES	\$15,171.62	\$23,309.67	\$38,481.29	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$108,213.10	\$50.00	\$108,263.10	
BAIL FEE	\$3,713.99	\$0.00	\$3,713.99	
BAIL BOND FEE	\$12,687.18	\$0.00	\$12,687.18	
D999 COLLECTIONS	\$3,563.80	\$0.00	\$3,563.80	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$11,574.18	\$50.00	\$11,624.18	
WORTHLESS CHECK UNIT	\$978.01	\$0.00	\$978.01	
SOLICITORS FEE	\$75,695.94	\$0.00	\$75,695.94	
TOTAL NON COURT DISBURSEMENTS	\$745,432.47	\$279,160.16	\$1,024,592.63	\$1,024,592.63
TOTAL DISBURSEMENTS				\$3,380,979.15
BONDS/INTERPLEADER	\$11,240.22	\$23,001.15	\$34,241.37	
TOTAL COLLECTIONS FY2024	\$1,032,761.91	\$2,382,458.61	\$3,415,220.52	

**ETOWAH COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



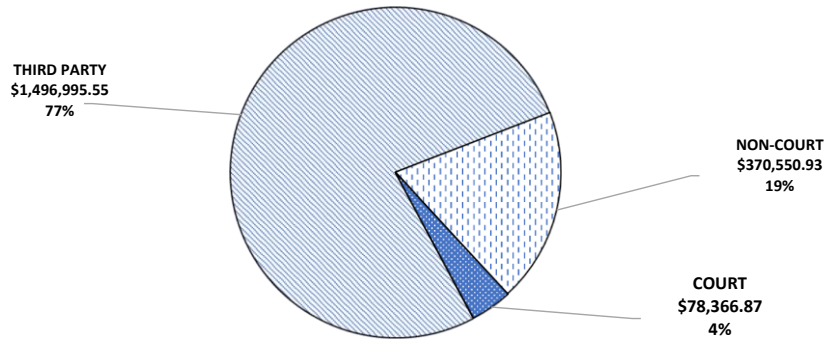
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

ETOWAH COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$303,874.74	\$0.00	\$303,874.74	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$2,387,284.47	\$2,387,284.47	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$4,452,322.81	\$4,452,322.81	
REFUNDS	\$95,641.77	\$0.00	\$95,641.77	
MISCELLANEOUS	\$30.00	\$33,056.04	\$33,086.04	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$399,546.51</b>	<b>\$6,872,663.32</b>	<b>\$7,272,209.83</b>	<b>\$7,272,209.83</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$2,101,907.50</b>	<b>\$826,994.63</b>	<b>\$2,928,902.13</b>	<b>\$2,928,902.13</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$157,369.55</b>	<b>\$142,024.79</b>	<b>\$299,394.34</b>	
CERTIFIED MAIL	\$171.92	\$35,956.53	\$36,128.45	
CHIP - AOC	\$3,721.25	\$0.00	\$3,721.25	
ADVANCED TECH	\$35,942.98	\$17,876.94	\$53,819.92	
JUDICIAL PAY PLAN	\$2,458.73	\$0.00	\$2,458.73	
JUDICIAL ADM FUND-HB688	\$115,074.67	\$88,191.32	\$203,265.99	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$42,368.82	\$31,034.32	\$73,403.14	
JUDICIAL ADM FUND (HB688)	\$28,459.68	\$22,047.82	\$50,507.50	
LAW LIBRARY	\$13,909.14	\$8,986.50	\$22,895.64	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$147,765.87</b>	<b>\$35,660.00</b>	<b>\$183,425.87</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$48,329.42	\$0.00	\$48,329.42	
BAIL FEE	\$26,164.75	\$0.00	\$26,164.75	
3.5% BAIL FEE	\$20,966.76	\$0.00	\$20,966.76	
JUDICIAL ADM FUND - HB688	\$28,740.50	\$25,287.86	\$54,028.36	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$569.94	\$10,372.14	\$10,942.08	
SOLICITORS FEE	\$22,994.50	\$0.00	\$22,994.50	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$347,504.24</b>	<b>\$208,719.11</b>	<b>\$556,223.35</b>	<b>\$556,223.35</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$10,757,335.31</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$1,154,719.35</b>	<b>\$739,429.69</b>	<b>\$1,894,149.04</b>	
FILING FEES - STATE GENERAL FUND	\$318,389.63	\$345,174.96	\$663,564.59	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$112,840.29	\$420.00	\$113,260.29	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$293,735.03	\$293,735.03	

FAIR TRIAL TAX	\$149,924.83	\$97,366.18	\$247,291.01	
FAIR TRIAL TAX RECOUPMENT	\$188,318.69	\$0.00	\$188,318.69	
CIVIL LEGAL SERVICE	\$2,457.59	\$0.00	\$2,457.59	
FINES/COPIES/INTEREST	\$380,155.93	\$2,733.52	\$382,889.45	
ADMINISTRATIVE FEES - GENERAL FUND	\$2,632.39	\$0.00	\$2,632.39	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$20,628.95	\$467.03	\$21,095.98	
POLICE OFFICERS ANNUITY FUND (POAF)	\$36,281.15	\$0.00	\$36,281.15	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$14,602.34	\$0.00	\$14,602.34	
DEPT OF CORRECTIONS	\$48,442.12	\$0.00	\$48,442.12	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$13,698.77	\$0.00	\$13,698.77	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$8,874.65	\$0.00	\$8,874.65	
STATE DEPARTMENT OF EDUCATION	\$54,123.39	\$0.00	\$54,123.39	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$49,764.35	\$0.00	\$49,764.35	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$4,359.04	\$0.00	\$4,359.04	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$1,230.00	\$0.00	\$1,230.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$26,247.69	\$0.00	\$26,247.69	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$54,860.66	\$0.00	\$54,860.66	
FORENSIC SCIENCE	\$105,717.16	\$7,990.02	\$113,707.18	
DNA DATABASE FUND	\$83,846.98	\$7,990.02	\$91,837.00	
FORENSIC TRUST FUND	\$16,992.34	\$0.00	\$16,992.34	
CHEMICAL TRAINING/TRUST FUND	\$4,877.84	\$0.00	\$4,877.84	
ALABAMA LAW ENFORCEMENT AGENCY	\$40,682.99	\$0.00	\$40,682.99	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$7,375.24	\$0.00	\$7,375.24	
PUBLIC SAFETY FUND	\$9,553.55	\$0.00	\$9,553.55	
LAW ENFORCEMENT (NO SEAT BELT)	\$16,496.40	\$0.00	\$16,496.40	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$7,257.80	\$0.00	\$7,257.80	
SHERIFF	\$92,523.78	\$10.00	\$92,533.78	
BAIL FEES	\$5,813.47	\$0.00	\$5,813.47	
BOND FEES	\$11,766.99	\$0.00	\$11,766.99	
JAIL BOOKING FEES/DETENTION FEES	\$74,807.72	\$10.00	\$74,817.72	
SERVICE FEES	\$135.60	\$0.00	\$135.60	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$53,668.06	\$79,097.89	\$132,765.95	
COUNTY GENERAL FUND - FEES	\$53,668.06	\$79,097.89	\$132,765.95	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$375,606.44	\$0.00	\$375,606.44	
BAIL FEE	\$26,167.92	\$0.00	\$26,167.92	
BAIL BOND FEE	\$23,585.69	\$0.00	\$23,585.69	
D999 COLLECTIONS	\$143,531.74	\$0.00	\$143,531.74	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$33,061.47	\$0.00	\$33,061.47	
WORTHLESS CHECK UNIT	\$10,371.16	\$0.00	\$10,371.16	
SOLICITORS FEE	\$138,888.46	\$0.00	\$138,888.46	
TOTAL NON COURT DISBURSEMENTS	\$2,101,907.50	\$826,994.63	\$2,928,902.13	\$2,928,902.13
TOTAL DISBURSEMENTS				\$10,757,335.31
BONDS/INTERPLEADER	\$172,796.00	\$40,441.34	\$213,237.34	
TOTAL COLLECTIONS FY2024	\$3,021,754.25	\$7,948,818.40	\$10,970,572.65	



**FAYETTE COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

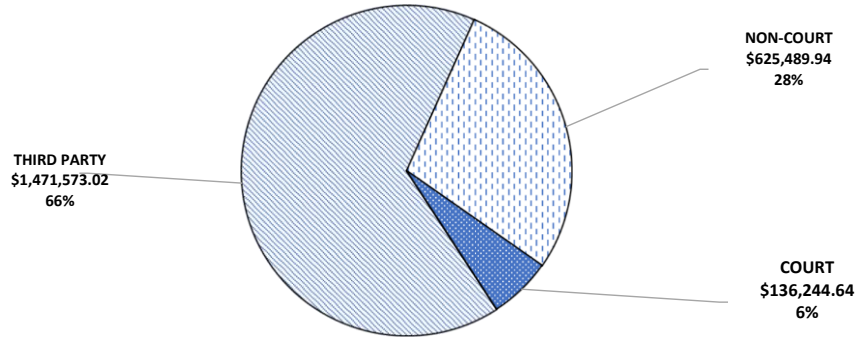


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

FAYETTE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$97,422.45	\$0.00	\$97,422.45	
CHILD SUPPORT	\$0.00	\$6,941.50	\$6,941.50	
ACDD CHILD SUPPORT UNIT	\$0.00	\$321,741.60	\$321,741.60	
ALIMONY	\$0.00	\$23,400.00	\$23,400.00	
JUDGMENTS	\$0.00	\$1,026,444.71	\$1,026,444.71	
REFUNDS	\$772.31	\$20,272.98	\$21,045.29	
MISCELLANEOUS	\$0.00	\$0.00	\$0.00	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$98,194.76</b>	<b>\$1,398,800.79</b>	<b>\$1,496,995.55</b>	<b>\$1,496,995.55</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$250,502.58</b>	<b>\$120,048.35</b>	<b>\$370,550.93</b>	<b>\$370,550.93</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$25,782.89	\$20,342.80	\$46,125.69	
CERTIFIED MAIL	\$16.18	\$5,065.42	\$5,081.60	
CHIP - AOC	\$475.14	\$0.00	\$475.14	
ADVANCED TECH	\$5,816.94	\$2,557.38	\$8,374.32	
JUDICIAL PAY PLAN	\$334.38	\$0.00	\$334.38	
JUDICIAL ADM FUND-HB688	\$19,140.25	\$12,720.00	\$31,860.25	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$7,027.29	\$4,477.13	\$11,504.42	
JUDICIAL ADM FUND (HB688)	\$4,765.40	\$3,180.00	\$7,945.40	
LAW LIBRARY	\$2,261.89	\$1,297.13	\$3,559.02	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$16,826.49	\$3,910.27	\$20,736.76	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$5,573.37	\$0.00	\$5,573.37	
BAIL FEE	\$2,408.59	\$0.00	\$2,408.59	
3.5% BAIL FEE	\$3,752.15	\$0.00	\$3,752.15	
JUDICIAL ADM FUND - HB688	\$4,823.39	\$3,180.00	\$8,003.39	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$268.99	\$730.27	\$999.26	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$49,636.67</b>	<b>\$28,730.20</b>	<b>\$78,366.87</b>	<b>\$78,366.87</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,945,913.35</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$130,382.78	\$105,452.32	\$235,835.10	
FILING FEES - STATE GENERAL FUND	\$47,098.81	\$50,730.56	\$97,829.37	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$17,956.54	\$45.00	\$18,001.54	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$32,179.50	\$32,179.50	

FAIR TRIAL TAX	\$24,306.27	\$14,343.40	\$38,649.67	
FAIR TRIAL TAX RECOUPMENT	\$10,187.36	\$0.00	\$10,187.36	
CIVIL LEGAL SERVICE	\$334.25	\$0.00	\$334.25	
FINES/COPIES/INTEREST	\$30,463.71	\$175.76	\$30,639.47	
ADMINISTRATIVE FEES - GENERAL FUND	\$35.84	\$12.00	\$47.84	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$7,966.10	\$7,966.10	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$1,781.96	\$40.00	\$1,821.96	
POLICE OFFICERS ANNUITY FUND (POAF)	\$5,988.85	\$0.00	\$5,988.85	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$3,478.30	\$0.00	\$3,478.30	
DEPT OF CORRECTIONS	\$4,055.00	\$0.00	\$4,055.00	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$1,015.00	\$0.00	\$1,015.00	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$1,162.54	\$0.00	\$1,162.54	
STATE DEPARTMENT OF EDUCATION	\$9,009.43	\$0.00	\$9,009.43	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$8,700.68	\$0.00	\$8,700.68	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$308.75	\$0.00	\$308.75	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$30.00	\$0.00	\$30.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$36.39	\$0.00	\$36.39	
MISCELLANEOUS ASSESSMENTS	\$5,617.32	\$3,208.56	\$8,825.88	
CRIME VICTIMS	\$7,243.35	\$0.00	\$7,243.35	
FORENSIC SCIENCE	\$16,344.34	\$961.26	\$17,305.60	
DNA DATABASE FUND	\$12,696.66	\$961.26	\$13,657.92	
FORENSIC TRUST FUND	\$3,381.90	\$0.00	\$3,381.90	
CHEMICAL TRAINING/TRUST FUND	\$265.78	\$0.00	\$265.78	
ALABAMA LAW ENFORCEMENT AGENCY	\$3,322.18	\$0.00	\$3,322.18	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$950.59	\$0.00	\$950.59	
PUBLIC SAFETY FUND	\$1,231.59	\$0.00	\$1,231.59	
LAW ENFORCEMENT (NO SEAT BELT)	\$1,140.00	\$0.00	\$1,140.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$2,255.09	\$0.00	\$2,255.09	
BAIL FEES	\$534.97	\$0.00	\$534.97	
BOND FEES	\$1,539.12	\$0.00	\$1,539.12	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$181.00	\$0.00	\$181.00	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$4,864.82	\$10,386.21	\$15,251.03	
COUNTY GENERAL FUND - FEES	\$4,864.82	\$10,386.21	\$15,251.03	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$53,915.23	\$0.00	\$53,915.23	
BAIL FEE	\$2,409.38	\$0.00	\$2,409.38	
BAIL BOND FEE	\$4,221.04	\$0.00	\$4,221.04	
D999 COLLECTIONS	\$5,632.28	\$0.00	\$5,632.28	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$16,089.64	\$0.00	\$16,089.64	
WORTHLESS CHECK UNIT	\$387.03	\$0.00	\$387.03	
SOLICITORS FEE	\$25,175.86	\$0.00	\$25,175.86	
TOTAL NON COURT DISBURSEMENTS	\$250,502.58	\$120,048.35	\$370,550.93	\$370,550.93
TOTAL DISBURSEMENTS				\$1,945,913.35
BONDS/INTERPLEADER	(\$2,352.00)	\$0.00	(\$2,352.00)	
TOTAL COLLECTIONS FY2024	\$395,982.01	\$1,547,579.34	\$1,943,561.35	

**FRANKLIN COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

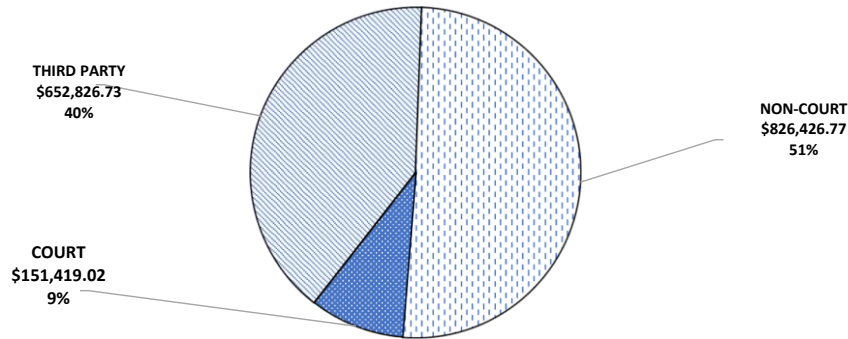


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

FRANKLIN COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$59,092.05	\$0.00	\$59,092.05	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$710,996.95	\$710,996.95	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$592,841.67	\$592,841.67	
REFUNDS	\$99.00	\$3,313.33	\$3,412.33	
MISCELLANEOUS	\$0.00	\$105,230.02	\$105,230.02	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$59,191.05</b>	<b>\$1,412,381.97</b>	<b>\$1,471,573.02</b>	<b>\$1,471,573.02</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$427,816.58</b>	<b>\$197,673.36</b>	<b>\$625,489.94</b>	<b>\$625,489.94</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$42,888.91</b>	<b>\$36,069.44</b>	<b>\$78,958.35</b>	
CERTIFIED MAIL	\$542.46	\$10,364.73	\$10,907.19	
CHIP - AOC	\$1,031.72	\$0.00	\$1,031.72	
ADVANCED TECH	\$9,323.67	\$4,234.71	\$13,558.38	
JUDICIAL PAY PLAN	\$1,043.69	\$0.00	\$1,043.69	
JUDICIAL ADM FUND-HB688	\$30,947.37	\$21,470.00	\$52,417.37	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$11,956.84	\$7,830.88	\$19,787.72	
JUDICIAL ADM FUND (HB688)	\$7,633.31	\$5,367.50	\$13,000.81	
LAW LIBRARY	\$3,523.53	\$2,463.38	\$5,986.91	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$800.00	\$0.00	\$800.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$26,605.10	\$10,893.47	\$37,498.57	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$3,811.63	\$0.00	\$3,811.63	
BAIL FEE	\$6,039.82	\$0.00	\$6,039.82	
3.5% BAIL FEE	\$7,070.95	\$0.00	\$7,070.95	
JUDICIAL ADM FUND - HB688	\$7,636.69	\$5,682.50	\$13,319.19	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$5,210.97	\$5,210.97	
SOLICITORS FEE	\$2,046.01	\$0.00	\$2,046.01	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$81,450.85</b>	<b>\$54,793.79</b>	<b>\$136,244.64</b>	<b>\$136,244.64</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,233,307.60</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$225,698.67</b>	<b>\$176,747.00</b>	<b>\$402,445.67</b>	
FILING FEES - STATE GENERAL FUND	\$78,022.81	\$83,854.80	\$161,877.61	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$27,195.50	\$180.00	\$27,375.50	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$64,187.91	\$64,187.91	

FAIR TRIAL TAX	\$38,562.26	\$26,180.84	\$64,743.10	
FAIR TRIAL TAX RECOUPMENT	\$12,549.71	\$0.00	\$12,549.71	
CIVIL LEGAL SERVICE	\$1,043.02	\$0.00	\$1,043.02	
FINES/COPIES/INTEREST	\$67,834.67	\$2,343.45	\$70,178.12	
ADMINISTRATIVE FEES - GENERAL FUND	\$490.70	\$0.00	\$490.70	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$7,422.74	\$115.00	\$7,537.74	
POLICE OFFICERS ANNUITY FUND (POAF)	\$8,922.38	\$0.00	\$8,922.38	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$5,682.94	\$0.00	\$5,682.94	
DEPT OF CORRECTIONS	\$7,973.00	\$0.00	\$7,973.00	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$5,591.75	\$0.00	\$5,591.75	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,291.81	\$0.00	\$2,291.81	
STATE DEPARTMENT OF EDUCATION	\$13,707.35	\$0.00	\$13,707.35	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$12,163.51	\$0.00	\$12,163.51	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,543.84	\$0.00	\$1,543.84	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$225.00	\$0.00	\$225.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$105.39	\$0.00	\$105.39	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$14,032.23	\$0.00	\$14,032.23	
FORENSIC SCIENCE	\$26,756.00	\$1,816.76	\$28,572.76	
DNA DATABASE FUND	\$20,779.91	\$1,816.76	\$22,596.67	
FORENSIC TRUST FUND	\$4,071.99	\$0.00	\$4,071.99	
CHEMICAL TRAINING/TRUST FUND	\$1,904.10	\$0.00	\$1,904.10	
ALABAMA LAW ENFORCEMENT AGENCY	\$11,410.57	\$0.00	\$11,410.57	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$2,051.55	\$0.00	\$2,051.55	
PUBLIC SAFETY FUND	\$2,614.97	\$0.00	\$2,614.97	
LAW ENFORCEMENT (NO SEAT BELT)	\$3,702.60	\$0.00	\$3,702.60	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$3,041.45	\$0.00	\$3,041.45	
SHERIFF	\$5,934.41	\$0.00	\$5,934.41	
BAIL FEES	\$1,341.75	\$0.00	\$1,341.75	
BOND FEES	\$4,525.99	\$0.00	\$4,525.99	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$66.67	\$0.00	\$66.67	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$18,199.47	\$18,994.60	\$37,194.07	
COUNTY GENERAL FUND - FEES	\$10,366.62	\$18,994.60	\$29,361.22	
OPERATIONS FUND	\$7,832.85	\$0.00	\$7,832.85	
DISTRICT ATTORNEY	\$73,862.87	\$0.00	\$73,862.87	
BAIL FEE	\$6,041.53	\$0.00	\$6,041.53	
BAIL BOND FEE	\$7,954.97	\$0.00	\$7,954.97	
D999 COLLECTIONS	\$11,233.77	\$0.00	\$11,233.77	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$7,367.79	\$0.00	\$7,367.79	
WORTHLESS CHECK UNIT	\$44.07	\$0.00	\$44.07	
SOLICITORS FEE	\$41,220.74	\$0.00	\$41,220.74	
TOTAL NON COURT DISBURSEMENTS	\$427,816.58	\$197,673.36	\$625,489.94	\$625,489.94
TOTAL DISBURSEMENTS				\$2,233,307.60
BONDS/INTERPLEADER	\$6,750.00	\$52,570.06	\$59,320.06	
TOTAL COLLECTIONS FY2024	\$575,208.48	\$1,717,419.18	\$2,292,627.66	

**GENEVA COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

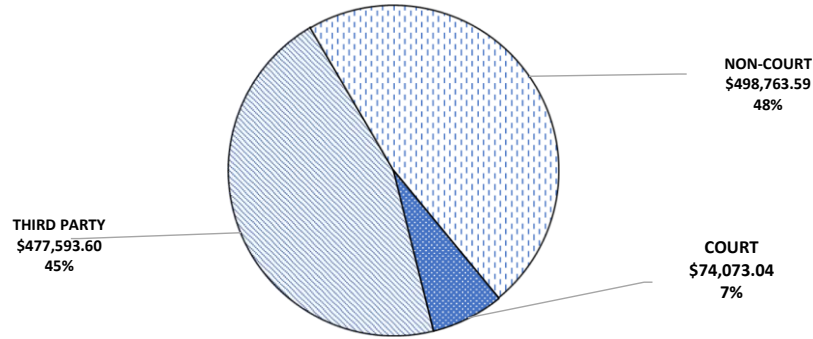


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

GENEVA COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$41,523.22	\$0.00	\$41,523.22	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$161,779.94	\$161,779.94	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$435,750.49	\$435,750.49	
REFUNDS	\$3,949.74	\$508.37	\$4,458.11	
MISCELLANEOUS	(\$8.48)	\$9,323.45	\$9,314.97	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$45,464.48</b>	<b>\$607,362.25</b>	<b>\$652,826.73</b>	<b>\$652,826.73</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$635,329.11</b>	<b>\$191,097.66</b>	<b>\$826,426.77</b>	<b>\$826,426.77</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$50,222.59	\$30,308.79	\$80,531.38	
CERTIFIED MAIL	\$15.63	\$8,211.15	\$8,226.78	
CHIP - AOC	\$468.35	\$0.00	\$468.35	
ADVANCED TECH	\$11,579.03	\$3,647.64	\$15,226.67	
JUDICIAL PAY PLAN	\$510.21	\$0.00	\$510.21	
JUDICIAL ADM FUND-HB688	\$37,649.37	\$18,450.00	\$56,099.37	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$21,416.62	\$11,295.20	\$32,711.82	
JUDICIAL ADM FUND (HB688)	\$9,264.21	\$4,612.50	\$13,876.71	
LAW LIBRARY	\$4,527.77	\$1,908.33	\$6,436.10	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$242.81	\$1,908.33	\$2,151.14	
JU SUPERVISION FEES	\$7,381.83	\$2,866.04	\$10,247.87	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$30,824.22	\$7,351.60	\$38,175.82	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$2,501.24	\$0.00	\$2,501.24	
BAIL FEE	\$4,230.66	\$0.00	\$4,230.66	
3.5% BAIL FEE	\$6,250.16	\$0.00	\$6,250.16	
JUDICIAL ADM FUND - HB688	\$9,324.34	\$4,895.31	\$14,219.65	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$183.69	\$2,456.29	\$2,639.98	
SOLICITORS FEE	\$8,334.13	\$0.00	\$8,334.13	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$102,463.43</b>	<b>\$48,955.59</b>	<b>\$151,419.02</b>	<b>\$151,419.02</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,630,672.52</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$306,464.73	\$148,408.90	\$454,873.63	
FILING FEES - STATE GENERAL FUND	\$94,215.27	\$71,675.92	\$165,891.19	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$34,915.26	\$45.00	\$34,960.26	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$55,853.15	\$55,853.15	

FAIR TRIAL TAX	\$48,366.51	\$20,834.83	\$69,201.34	
FAIR TRIAL TAX RECOUPMENT	\$22,378.39	\$0.00	\$22,378.39	
CIVIL LEGAL SERVICE	\$509.84	\$0.00	\$509.84	
FINES/COPIES/INTEREST	\$105,713.81	\$0.00	\$105,713.81	
ADMINISTRATIVE FEES - GENERAL FUND	\$365.65	\$0.00	\$365.65	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$5,995.94	\$90.00	\$6,085.94	
POLICE OFFICERS ANNUITY FUND (POAF)	\$11,626.13	\$0.00	\$11,626.13	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$51.31	\$0.00	\$51.31	
DEPT OF CORRECTIONS	\$2,193.41	\$0.00	\$2,193.41	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$5,106.00	\$0.00	\$5,106.00	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,429.99	\$0.00	\$2,429.99	
STATE DEPARTMENT OF EDUCATION	\$19,590.82	\$0.00	\$19,590.82	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$18,264.95	\$0.00	\$18,264.95	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,325.87	\$0.00	\$1,325.87	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$405.00	\$0.00	\$405.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$5.38	\$0.00	\$5.38	
MISCELLANEOUS ASSESSMENTS	\$13.26	\$0.00	\$13.26	
CRIME VICTIMS	\$11,105.66	\$0.00	\$11,105.66	
FORENSIC SCIENCE	\$33,327.58	\$1,594.33	\$34,921.91	
DNA DATABASE FUND	\$25,785.66	\$1,594.33	\$27,379.99	
FORENSIC TRUST FUND	\$6,281.89	\$0.00	\$6,281.89	
CHEMICAL TRAINING/TRUST FUND	\$1,260.03	\$0.00	\$1,260.03	
ALABAMA LAW ENFORCEMENT AGENCY	\$14,265.27	\$0.00	\$14,265.27	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$936.92	\$0.00	\$936.92	
PUBLIC SAFETY FUND	\$1,725.42	\$0.00	\$1,725.42	
LAW ENFORCEMENT (NO SEAT BELT)	\$7,462.68	\$0.00	\$7,462.68	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$4,140.25	\$0.00	\$4,140.25	
SHERIFF	\$47,120.40	\$8,480.00	\$55,600.40	
BAIL FEES	\$939.93	\$0.00	\$939.93	
BOND FEES	\$1,604.62	\$0.00	\$1,604.62	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$44,575.85	\$8,480.00	\$53,055.85	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$89,393.88	\$32,524.43	\$121,918.31	
COUNTY GENERAL FUND - FEES	\$10,779.97	\$15,578.43	\$26,358.40	
OPERATIONS FUND	\$78,613.91	\$16,946.00	\$95,559.91	
DISTRICT ATTORNEY	\$86,234.35	\$0.00	\$86,234.35	
BAIL FEE	\$4,231.37	\$0.00	\$4,231.37	
BAIL BOND FEE	\$7,031.24	\$0.00	\$7,031.24	
D999 COLLECTIONS	\$4,836.91	\$0.00	\$4,836.91	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$19,273.84	\$0.00	\$19,273.84	
WORTHLESS CHECK UNIT	\$411.67	\$0.00	\$411.67	
SOLICITORS FEE	\$50,449.32	\$0.00	\$50,449.32	
TOTAL NON COURT DISBURSEMENTS	\$635,329.11	\$191,097.66	\$826,426.77	\$826,426.77
TOTAL DISBURSEMENTS				\$1,630,672.52
BONDS/INTERPLEADER	\$4,556.00	\$1,700.00	\$6,256.00	
TOTAL COLLECTIONS FY2024	\$787,813.02	\$849,115.50	\$1,636,928.52	

**GREENE COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



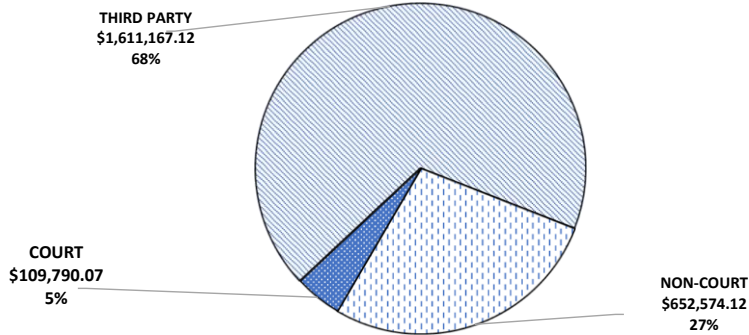
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

GREENE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$19,515.44	\$0.00	\$19,515.44	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$63,323.30	\$63,323.30	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$382,353.77	\$382,353.77	
REFUNDS	\$366.78	\$8,617.99	\$8,984.77	
MISCELLANEOUS	\$0.00	\$3,416.32	\$3,416.32	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$19,882.22</b>	<b>\$457,711.38</b>	<b>\$477,593.60</b>	<b>\$477,593.60</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$406,893.28</b>	<b>\$91,870.31</b>	<b>\$498,763.59</b>	<b>\$498,763.59</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$31,739.10</b>	<b>\$12,928.00</b>	<b>\$44,667.10</b>	
CERTIFIED MAIL	\$0.00	\$5,252.31	\$5,252.31	
CHIP - AOC	\$330.24	\$0.00	\$330.24	
ADVANCED TECH	\$7,348.12	\$1,225.70	\$8,573.82	
JUDICIAL PAY PLAN	\$102.28	\$0.00	\$102.28	
JUDICIAL ADM FUND-HB688	\$23,958.46	\$6,449.99	\$30,408.45	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$8,854.41	\$2,278.48	\$11,132.89	
JUDICIAL ADM FUND (HB688)	\$5,932.11	\$1,612.49	\$7,544.60	
LAW LIBRARY	\$2,922.30	\$665.99	\$3,588.29	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$13,973.60</b>	<b>\$4,299.45</b>	<b>\$18,273.05</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$948.46	\$0.00	\$948.46	
BAIL FEE	\$1,606.50	\$0.00	\$1,606.50	
3.5% BAIL FEE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND - HB688	\$6,089.08	\$1,807.52	\$7,896.60	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$372.40	\$2,491.93	\$2,864.33	
SOLICITORS FEE	\$4,957.16	\$0.00	\$4,957.16	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$54,567.11</b>	<b>\$19,505.93</b>	<b>\$74,073.04</b>	<b>\$74,073.04</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,050,430.23</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$222,139.94</b>	<b>\$73,160.08</b>	<b>\$295,300.02</b>	
FILING FEES - STATE GENERAL FUND	\$64,125.44	\$27,081.71	\$91,207.15	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$22,641.21	\$75.00	\$22,716.21	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$38,188.67	\$38,188.67	

FAIR TRIAL TAX	\$31,009.95	\$7,772.70	\$38,782.65	
FAIR TRIAL TAX RECOUPMENT	\$5,426.38	\$0.00	\$5,426.38	
CIVIL LEGAL SERVICE	\$102.25	\$0.00	\$102.25	
FINES/COPIES/INTEREST	\$98,813.25	\$42.00	\$98,855.25	
ADMINISTRATIVE FEES - GENERAL FUND	\$21.46	\$0.00	\$21.46	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$2,936.79	\$10.00	\$2,946.79	
POLICE OFFICERS ANNUITY FUND (POAF)	\$7,461.55	\$0.00	\$7,461.55	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$1,698.50	\$0.00	\$1,698.50	
DEPT OF CORRECTIONS	\$4,762.00	\$0.00	\$4,762.00	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$2,466.25	\$0.00	\$2,466.25	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$1,880.41	\$0.00	\$1,880.41	
STATE DEPARTMENT OF EDUCATION	\$12,485.93	\$0.00	\$12,485.93	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$11,901.68	\$0.00	\$11,901.68	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$584.25	\$0.00	\$584.25	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$375.00	\$0.00	\$375.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$71.68	\$0.00	\$71.68	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$5,576.81	\$0.00	\$5,576.81	
FORENSIC SCIENCE	\$20,644.07	\$489.99	\$21,134.06	
DNA DATABASE FUND	\$19,397.89	\$489.99	\$19,887.88	
FORENSIC TRUST FUND	\$623.44	\$0.00	\$623.44	
CHEMICAL TRAINING/TRUST FUND	\$622.74	\$0.00	\$622.74	
ALABAMA LAW ENFORCEMENT AGENCY	\$4,460.38	\$0.00	\$4,460.38	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$660.59	\$0.00	\$660.59	
PUBLIC SAFETY FUND	\$810.59	\$0.00	\$810.59	
LAW ENFORCEMENT (NO SEAT BELT)	\$2,989.20	\$0.00	\$2,989.20	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$410.63	\$1,740.00	\$2,150.63	
BAIL FEES	\$357.00	\$0.00	\$357.00	
BOND FEES	\$0.00	\$0.00	\$0.00	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$53.63	\$1,740.00	\$1,793.63	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$80,559.20	\$16,470.24	\$97,029.44	
COUNTY GENERAL FUND - FEES	\$7,991.62	\$8,616.91	\$16,608.53	
OPERATIONS FUND	\$72,567.58	\$7,853.33	\$80,420.91	
DISTRICT ATTORNEY	\$38,964.14	\$0.00	\$38,964.14	
BAIL FEE	\$1,606.50	\$0.00	\$1,606.50	
BAIL BOND FEE	\$0.00	\$0.00	\$0.00	
D999 COLLECTIONS	\$2,845.19	\$0.00	\$2,845.19	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$4,616.78	\$0.00	\$4,616.78	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$29,895.67	\$0.00	\$29,895.67	
TOTAL NON COURT DISBURSEMENTS	\$406,893.28	\$91,870.31	\$498,763.59	\$498,763.59
TOTAL DISBURSEMENTS				\$1,050,430.23
BONDS/INTERPLEADER	\$14,290.00	(\$184,803.93)	(\$170,513.93)	
TOTAL COLLECTIONS FY2024	\$495,632.61	\$384,283.69	\$879,916.30	



**HALE COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

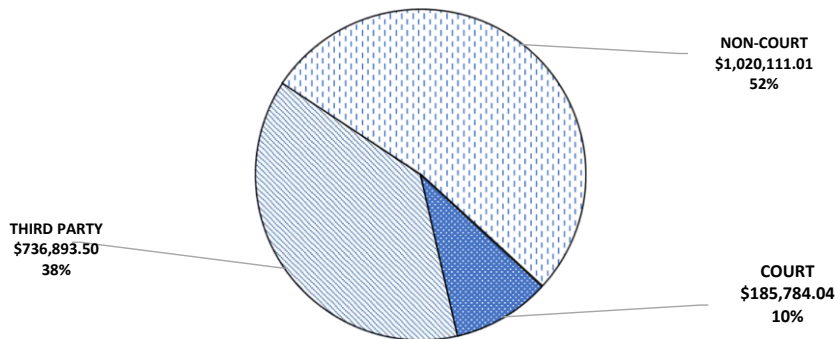


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

HALE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$9,059.72	\$0.00	\$9,059.72	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$237,585.29	\$237,585.29	
ALIMONY	\$0.00	\$4,389.00	\$4,389.00	
JUDGMENTS	\$0.00	\$1,281,370.24	\$1,281,370.24	
REFUNDS	\$4,491.80	\$0.00	\$4,491.80	
MISCELLANEOUS	\$6.00	\$74,265.07	\$74,271.07	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$13,557.52</b>	<b>\$1,597,609.60</b>	<b>\$1,611,167.12</b>	<b>\$1,611,167.12</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$527,556.98</b>	<b>\$125,017.14</b>	<b>\$652,574.12</b>	<b>\$652,574.12</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$45,192.51</b>	<b>\$19,613.90</b>	<b>\$64,806.41</b>	
CERTIFIED MAIL	\$0.00	\$5,948.64	\$5,948.64	
CHIP - AOC	\$395.72	\$0.00	\$395.72	
ADVANCED TECH	\$10,500.23	\$2,241.93	\$12,742.16	
JUDICIAL PAY PLAN	\$181.52	\$0.00	\$181.52	
JUDICIAL ADM FUND-HB688	\$34,115.04	\$11,423.33	\$45,538.37	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$12,839.49	\$4,178.98	\$17,018.47	
JUDICIAL ADM FUND (HB688)	\$8,470.54	\$2,855.83	\$11,326.37	
LAW LIBRARY	\$4,168.95	\$1,323.15	\$5,492.10	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$200.00	\$0.00	\$200.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$24,029.26	\$3,935.93	\$27,965.19	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$1,396.58	\$0.00	\$1,396.58	
BAIL FEE	\$3,417.75	\$0.00	\$3,417.75	
3.5% BAIL FEE	\$3,125.91	\$0.00	\$3,125.91	
JUDICIAL ADM FUND - HB688	\$8,631.51	\$3,065.84	\$11,697.35	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$870.09	\$870.09	
SOLICITORS FEE	\$7,457.51	\$0.00	\$7,457.51	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$82,061.26</b>	<b>\$27,728.81</b>	<b>\$109,790.07</b>	<b>\$109,790.07</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,373,531.31</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$232,728.34</b>	<b>\$98,307.93</b>	<b>\$331,036.27</b>	
FILING FEES - STATE GENERAL FUND	\$86,786.95	\$45,663.61	\$132,450.56	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$31,915.98	\$90.00	\$32,005.98	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$38,131.19	\$38,131.19	

FAIR TRIAL TAX	\$44,228.14	\$14,018.37	\$58,246.51	
FAIR TRIAL TAX RECOUPMENT	\$932.05	\$0.00	\$932.05	
CIVIL LEGAL SERVICE	\$181.50	\$0.00	\$181.50	
FINES/COPIES/INTEREST	\$68,618.37	\$393.76	\$69,012.13	
ADMINISTRATIVE FEES - GENERAL FUND	\$65.35	\$11.00	\$76.35	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$4,663.90	\$35.00	\$4,698.90	
POLICE OFFICERS ANNUITY FUND (POAF)	\$10,505.26	\$0.00	\$10,505.26	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$3,535.73	\$0.00	\$3,535.73	
DEPT OF CORRECTIONS	\$100.00	\$0.00	\$100.00	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$4,313.00	\$0.00	\$4,313.00	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,374.06	\$0.00	\$2,374.06	
STATE DEPARTMENT OF EDUCATION	\$19,357.10	\$0.00	\$19,357.10	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$17,248.10	\$0.00	\$17,248.10	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$2,109.00	\$0.00	\$2,109.00	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$570.00	\$0.00	\$570.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$19,693.07	\$0.00	\$19,693.07	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$7,590.68	\$0.00	\$7,590.68	
FORENSIC SCIENCE	\$30,944.48	\$922.57	\$31,867.05	
DNA DATABASE FUND	\$26,124.47	\$922.57	\$27,047.04	
FORENSIC TRUST FUND	\$2,456.21	\$0.00	\$2,456.21	
CHEMICAL TRAINING/TRUST FUND	\$2,363.80	\$0.00	\$2,363.80	
ALABAMA LAW ENFORCEMENT AGENCY	\$7,592.06	\$0.00	\$7,592.06	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$791.48	\$0.00	\$791.48	
PUBLIC SAFETY FUND	\$1,100.58	\$0.00	\$1,100.58	
LAW ENFORCEMENT (NO SEAT BELT)	\$5,700.00	\$0.00	\$5,700.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$2,435.07	\$2,890.00	\$5,325.07	
BAIL FEES	\$759.50	\$0.00	\$759.50	
BOND FEES	\$1,558.97	\$0.00	\$1,558.97	
JAIL BOOKING FEES/DETENTION FEES	\$20.00	\$0.00	\$20.00	
SERVICE FEES	\$96.60	\$2,890.00	\$2,986.60	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$110,614.29	\$22,861.64	\$133,475.93	
COUNTY GENERAL FUND - FEES	\$6,797.39	\$10,657.83	\$17,455.22	
OPERATIONS FUND	\$103,816.90	\$12,203.81	\$116,020.71	
DISTRICT ATTORNEY	\$70,539.94	\$0.00	\$70,539.94	
BAIL FEE	\$3,417.75	\$0.00	\$3,417.75	
BAIL BOND FEE	\$3,516.32	\$0.00	\$3,516.32	
D999 COLLECTIONS	\$2,999.08	\$0.00	\$2,999.08	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$15,647.61	\$0.00	\$15,647.61	
WORTHLESS CHECK UNIT	\$62.17	\$0.00	\$62.17	
SOLICITORS FEE	\$44,897.01	\$0.00	\$44,897.01	
TOTAL NON COURT DISBURSEMENTS	\$527,556.98	\$125,017.14	\$652,574.12	\$652,574.12
TOTAL DISBURSEMENTS				\$2,373,531.31
BONDS/INTERPLEADER	\$14,636.00	\$3,500.00	\$18,136.00	
TOTAL COLLECTIONS FY2024	\$637,811.76	\$1,753,855.55	\$2,391,667.31	

**HENRY COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

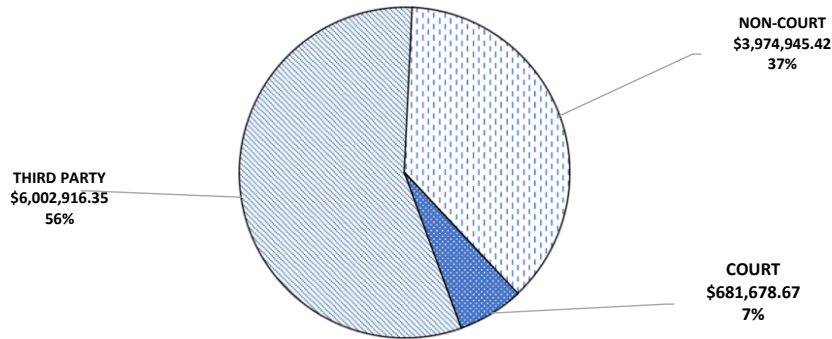


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

HENRY COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$39,597.75	\$0.00	\$39,597.75	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$109,042.91	\$109,042.91	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$531,769.81	\$531,769.81	
REFUNDS	\$6,372.03	\$0.00	\$6,372.03	
MISCELLANEOUS	\$16,742.50	\$33,368.50	\$50,111.00	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$62,712.28</b>	<b>\$674,181.22</b>	<b>\$736,893.50</b>	<b>\$736,893.50</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$905,953.87</b>	<b>\$114,157.14</b>	<b>\$1,020,111.01</b>	<b>\$1,020,111.01</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$74,065.51	\$17,801.17	\$91,866.68	
CERTIFIED MAIL	\$31.88	\$5,375.02	\$5,406.90	
CHIP - AOC	\$589.42	\$0.00	\$589.42	
ADVANCED TECH	\$17,060.01	\$2,015.76	\$19,075.77	
JUDICIAL PAY PLAN	\$579.84	\$0.00	\$579.84	
JUDICIAL ADM FUND-HB688	\$55,804.36	\$10,410.39	\$66,214.75	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$20,486.60	\$3,722.50	\$24,209.10	
JUDICIAL ADM FUND (HB688)	\$13,777.64	\$2,602.59	\$16,380.23	
LAW LIBRARY	\$6,708.96	\$1,119.91	\$7,828.87	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$65,504.02	\$4,204.24	\$69,708.26	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$18,194.90	\$0.00	\$18,194.90	
BAIL FEE	\$14,044.90	\$0.00	\$14,044.90	
3.5% BAIL FEE	\$8,382.57	\$0.00	\$8,382.57	
JUDICIAL ADM FUND - HB688	\$14,096.90	\$2,677.62	\$16,774.52	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$1,150.14	\$1,526.62	\$2,676.76	
SOLICITORS FEE	\$9,634.61	\$0.00	\$9,634.61	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$160,056.13</b>	<b>\$25,727.91</b>	<b>\$185,784.04</b>	<b>\$185,784.04</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,942,788.55</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$421,846.10	\$88,399.40	\$510,245.50	
FILING FEES - STATE GENERAL FUND	\$141,131.05	\$40,558.27	\$181,689.32	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$52,071.93	\$75.47	\$52,147.40	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$33,686.82	\$33,686.82	

FAIR TRIAL TAX	\$71,604.27	\$12,016.03	\$83,620.30	
FAIR TRIAL TAX RECOUPMENT	\$35,121.87	\$0.00	\$35,121.87	
CIVIL LEGAL SERVICE	\$579.64	\$0.00	\$579.64	
FINES/COPIES/INTEREST	\$120,902.19	\$763.80	\$121,665.99	
ADMINISTRATIVE FEES - GENERAL FUND	\$435.15	\$0.00	\$435.15	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$1,299.01	\$1,299.01	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$6,705.74	\$20.15	\$6,725.89	
POLICE OFFICERS ANNUITY FUND (POAF)	\$17,212.31	\$0.00	\$17,212.31	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$11,802.58	\$0.00	\$11,802.58	
DEPT OF CORRECTIONS	\$9,417.31	\$0.00	\$9,417.31	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$5,539.00	\$0.00	\$5,539.00	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$3,769.52	\$0.00	\$3,769.52	
STATE DEPARTMENT OF EDUCATION	\$27,165.03	\$0.00	\$27,165.03	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$26,743.90	\$0.00	\$26,743.90	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$421.13	\$0.00	\$421.13	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$670.80	\$0.00	\$670.80	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$6,150.45	\$0.00	\$6,150.45	
MISCELLANEOUS ASSESSMENTS	\$12,287.92	\$0.00	\$12,287.92	
CRIME VICTIMS	\$18,367.37	\$0.00	\$18,367.37	
FORENSIC SCIENCE	\$50,807.64	\$939.28	\$51,746.92	
DNA DATABASE FUND	\$40,587.31	\$939.28	\$41,526.59	
FORENSIC TRUST FUND	\$9,001.70	\$0.00	\$9,001.70	
CHEMICAL TRAINING/TRUST FUND	\$1,218.63	\$0.00	\$1,218.63	
ALABAMA LAW ENFORCEMENT AGENCY	\$11,397.17	\$0.00	\$11,397.17	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,166.90	\$0.00	\$1,166.90	
PUBLIC SAFETY FUND	\$7,241.53	\$0.00	\$7,241.53	
LAW ENFORCEMENT (NO SEAT BELT)	\$2,214.00	\$0.00	\$2,214.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$774.74	\$0.00	\$774.74	
SHERIFF	\$20,638.69	\$9,600.00	\$30,238.69	
BAIL FEES	\$3,120.65	\$0.00	\$3,120.65	
BOND FEES	\$5,095.10	\$0.00	\$5,095.10	
JAIL BOOKING FEES/DETENTION FEES	\$1,531.53	\$0.00	\$1,531.53	
SERVICE FEES	\$4,848.52	\$9,600.00	\$14,448.52	
PRETRIAL FEES	\$6,042.89	\$0.00	\$6,042.89	
COUNTY	\$109,809.53	\$15,198.31	\$125,007.84	
COUNTY GENERAL FUND - FEES	\$24,365.06	\$9,136.92	\$33,501.98	
OPERATIONS FUND	\$85,444.47	\$6,061.39	\$91,505.86	
DISTRICT ATTORNEY	\$172,366.71	\$0.00	\$172,366.71	
BAIL FEE	\$14,046.62	\$0.00	\$14,046.62	
BAIL BOND FEE	\$9,429.44	\$0.00	\$9,429.44	
D999 COLLECTIONS	\$16,182.12	\$0.00	\$16,182.12	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$74,403.05	\$0.00	\$74,403.05	
WORTHLESS CHECK UNIT	\$9.79	\$0.00	\$9.79	
SOLICITORS FEE	\$58,295.69	\$0.00	\$58,295.69	
TOTAL NON COURT DISBURSEMENTS	\$905,953.87	\$114,157.14	\$1,020,111.01	\$1,020,111.01
TOTAL DISBURSEMENTS				\$1,942,788.55
BONDS/INTERPLEADER	\$16,133.00	(\$1,250.00)	\$14,883.00	
TOTAL COLLECTIONS FY2024	\$1,144,855.28	\$812,816.27	\$1,957,671.55	

**HOUSTON COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

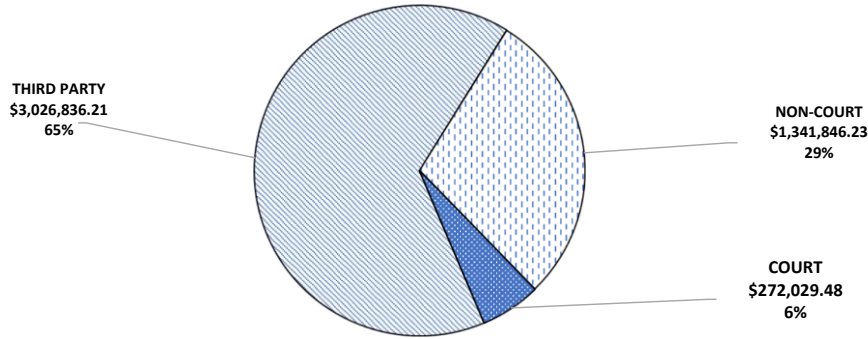


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HOUSTON COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$495,177.56	\$0.00	\$495,177.56	
CHILD SUPPORT	\$0.00	\$7,200.00	\$7,200.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$1,108,003.07	\$1,108,003.07	
ALIMONY	\$0.00	\$44,389.00	\$44,389.00	
JUDGMENTS	\$0.00	\$3,484,118.02	\$3,484,118.02	
REFUNDS	\$42,447.55	\$9,580.92	\$52,028.47	
MISCELLANEOUS	\$5,525.00	\$806,475.23	\$812,000.23	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$543,150.11</b>	<b>\$5,459,766.24</b>	<b>\$6,002,916.35</b>	<b>\$6,002,916.35</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$2,716,060.32</b>	<b>\$1,258,885.10</b>	<b>\$3,974,945.42</b>	<b>\$3,974,945.42</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$121,703.10</b>	<b>\$191,007.02</b>	<b>\$312,710.12</b>	
CERTIFIED MAIL	\$136.58	\$57,551.10	\$57,687.68	
CHIP - AOC	\$3,601.47	\$0.00	\$3,601.47	
ADVANCED TECH	\$25,292.09	\$21,075.98	\$46,368.07	
JUDICIAL PAY PLAN	\$3,366.64	\$0.00	\$3,366.64	
JUDICIAL ADM FUND-HB688	\$89,306.32	\$112,379.94	\$201,686.26	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$30,788.81	\$40,406.77	\$71,195.58	
JUDICIAL ADM FUND (HB688)	\$21,294.50	\$28,069.94	\$49,364.44	
LAW LIBRARY	\$9,494.31	\$12,336.83	\$21,831.14	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$248,822.78</b>	<b>\$48,950.19</b>	<b>\$297,772.97</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$96,724.48	\$6,245.51	\$102,969.99	
BAIL FEE	\$57,518.47	\$0.00	\$57,518.47	
3.5% BAIL FEE	\$53,342.22	\$0.00	\$53,342.22	
JUDICIAL ADM FUND - HB688	\$22,853.11	\$28,250.12	\$51,103.23	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$3,337.41	\$14,454.56	\$17,791.97	
SOLICITORS FEE	\$15,047.09	\$0.00	\$15,047.09	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$401,314.69</b>	<b>\$280,363.98</b>	<b>\$681,678.67</b>	<b>\$681,678.67</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$10,659,540.44</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$1,231,430.09</b>	<b>\$913,595.99</b>	<b>\$2,145,026.08</b>	
FILING FEES - STATE GENERAL FUND	\$262,903.62	\$426,712.67	\$689,616.29	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$76,399.16	\$1,551.20	\$77,950.36	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$355,806.63	\$355,806.63	

FAIR TRIAL TAX	\$106,116.52	\$129,226.49	\$235,343.01	
FAIR TRIAL TAX RECOUPMENT	\$297,440.17	\$0.00	\$297,440.17	
CIVIL LEGAL SERVICE	\$3,365.25	\$0.00	\$3,365.25	
FINES/COPIES/INTEREST	\$463,247.59	\$263.00	\$463,510.59	
ADMINISTRATIVE FEES - GENERAL FUND	\$3,191.09	\$36.00	\$3,227.09	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$18,766.69	\$0.00	\$18,766.69	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$18,517.28	\$287.05	\$18,804.33	
POLICE OFFICERS ANNUITY FUND (POAF)	\$25,832.89	\$0.00	\$25,832.89	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$11,371.05	\$0.00	\$11,371.05	
DEPT OF CORRECTIONS	\$101,036.12	\$0.00	\$101,036.12	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$11,599.75	\$0.00	\$11,599.75	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$7,050.10	\$0.00	\$7,050.10	
STATE DEPARTMENT OF EDUCATION	\$37,206.56	\$0.00	\$37,206.56	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$32,844.22	\$0.00	\$32,844.22	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$4,362.34	\$0.00	\$4,362.34	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$629.71	\$0.00	\$629.71	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$22,734.06	\$0.00	\$22,734.06	
MISCELLANEOUS ASSESSMENTS	\$38,466.50	\$0.00	\$38,466.50	
CRIME VICTIMS	\$145,705.63	\$0.00	\$145,705.63	
FORENSIC SCIENCE	\$108,203.17	\$11,190.78	\$119,393.95	
DNA DATABASE FUND	\$60,278.49	\$11,190.78	\$71,469.27	
FORENSIC TRUST FUND	\$39,952.87	\$0.00	\$39,952.87	
CHEMICAL TRAINING/TRUST FUND	\$7,971.81	\$0.00	\$7,971.81	
ALABAMA LAW ENFORCEMENT AGENCY	\$44,996.29	\$0.00	\$44,996.29	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$7,143.74	\$0.00	\$7,143.74	
PUBLIC SAFETY FUND	\$23,970.78	\$0.00	\$23,970.78	
LAW ENFORCEMENT (NO SEAT BELT)	\$9,032.40	\$0.00	\$9,032.40	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$4,849.37	\$0.00	\$4,849.37	
SHERIFF	\$33,564.09	\$119,807.00	\$153,371.09	
BAIL FEES	\$12,781.77	\$0.00	\$12,781.77	
BOND FEES	\$13,415.02	\$0.00	\$13,415.02	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$892.30	\$119,807.00	\$120,699.30	
PRETRIAL FEES	\$6,475.00	\$0.00	\$6,475.00	
COUNTY	\$168,336.55	\$158,468.02	\$326,804.57	
COUNTY GENERAL FUND - FEES	\$67,892.60	\$96,187.05	\$164,079.65	
OPERATIONS FUND	\$100,443.95	\$62,280.97	\$162,724.92	
DISTRICT ATTORNEY	\$709,380.48	\$55,536.26	\$764,916.74	
BAIL FEE	\$57,518.94	\$0.00	\$57,518.94	
BAIL BOND FEE	\$60,007.89	\$0.00	\$60,007.89	
D999 COLLECTIONS	\$198,927.78	\$0.00	\$198,927.78	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$296,655.58	\$55,536.26	\$352,191.84	
WORTHLESS CHECK UNIT	\$3,018.73	\$0.00	\$3,018.73	
SOLICITORS FEE	\$93,251.56	\$0.00	\$93,251.56	
TOTAL NON COURT DISBURSEMENTS	\$2,716,060.32	\$1,258,885.10	\$3,974,945.42	\$3,974,945.42
TOTAL DISBURSEMENTS				\$10,659,540.44
BONDS/INTERPLEADER	\$126,382.16	\$316,871.97	\$443,254.13	
TOTAL COLLECTIONS FY2024	\$3,786,907.28	\$7,315,887.29	\$11,102,794.57	

**JACKSON COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



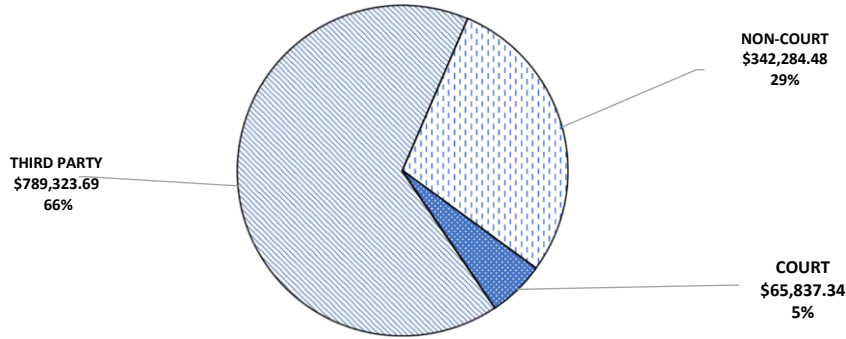
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JACKSON COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$167,986.04	\$0.00	\$167,986.04	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$889,868.86	\$889,868.86	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$1,807,976.11	\$1,807,976.11	
REFUNDS	\$154,002.00	\$0.00	\$154,002.00	
MISCELLANEOUS	\$0.00	\$7,003.20	\$7,003.20	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$321,988.04</b>	<b>\$2,704,848.17</b>	<b>\$3,026,836.21</b>	<b>\$3,026,836.21</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$948,603.23</b>	<b>\$393,243.00</b>	<b>\$1,341,846.23</b>	<b>\$1,341,846.23</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$67,822.52	\$50,818.44	\$118,640.96	
CERTIFIED MAIL	\$92.31	\$8,571.44	\$8,663.75	
CHIP - AOC	\$3,182.65	\$0.00	\$3,182.65	
ADVANCED TECH	\$14,503.63	\$6,947.01	\$21,450.64	
JUDICIAL PAY PLAN	\$1,484.25	\$0.00	\$1,484.25	
JUDICIAL ADM FUND-HB688	\$48,559.68	\$35,299.99	\$83,859.67	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$29,678.90	\$58,772.66	\$88,451.56	
JUDICIAL ADM FUND (HB688)	\$11,896.70	\$8,824.99	\$20,721.69	
LAW LIBRARY	\$5,511.04	\$3,757.67	\$9,268.71	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$10,953.16	\$46,190.00	\$57,143.16	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$1,318.00	\$0.00	\$1,318.00	
CIRCUIT CLERK	\$51,271.44	\$13,665.52	\$64,936.96	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$3,515.02	\$0.00	\$3,515.02	
BAIL FEE	\$12,486.12	\$0.00	\$12,486.12	
3.5% BAIL FEE	\$14,572.52	\$0.00	\$14,572.52	
JUDICIAL ADM FUND - HB688	\$12,338.46	\$9,350.02	\$21,688.48	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$319.50	\$4,315.50	\$4,635.00	
SOLICITORS FEE	\$8,039.82	\$0.00	\$8,039.82	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$148,772.86</b>	<b>\$123,256.62</b>	<b>\$272,029.48</b>	<b>\$272,029.48</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$4,640,711.92</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$410,881.62	\$284,416.00	\$695,297.62	
FILING FEES - STATE GENERAL FUND	\$132,022.47	\$135,350.12	\$267,372.59	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$48,786.46	\$179.88	\$48,966.34	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$103,089.78	\$103,089.78	

FAIR TRIAL TAX	\$60,540.71	\$40,343.04	\$100,883.75	
FAIR TRIAL TAX RECOUPMENT	\$65,479.00	\$0.00	\$65,479.00	
CIVIL LEGAL SERVICE	\$1,483.74	\$0.00	\$1,483.74	
FINES/COPIES/INTEREST	\$100,920.14	\$3,868.18	\$104,788.32	
ADMINISTRATIVE FEES - GENERAL FUND	\$1,649.10	\$0.00	\$1,649.10	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$1,585.00	\$1,585.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$9,621.99	\$205.00	\$9,826.99	
POLICE OFFICERS ANNUITY FUND (POAF)	\$15,000.22	\$0.00	\$15,000.22	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$28,954.86	\$0.00	\$28,954.86	
DEPT OF CORRECTIONS	\$17,998.00	\$0.00	\$17,998.00	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$4,467.95	\$0.00	\$4,467.95	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$5,264.61	\$0.00	\$5,264.61	
STATE DEPARTMENT OF EDUCATION	\$20,059.61	\$0.00	\$20,059.61	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$16,178.87	\$0.00	\$16,178.87	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$3,880.74	\$0.00	\$3,880.74	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$210.00	\$0.00	\$210.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$2,284.02	\$0.00	\$2,284.02	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$33,808.70	\$0.00	\$33,808.70	
FORENSIC SCIENCE	\$65,775.06	\$3,001.43	\$68,776.49	
DNA DATABASE FUND	\$35,195.31	\$3,001.43	\$38,196.74	
FORENSIC TRUST FUND	\$23,248.85	\$0.00	\$23,248.85	
CHEMICAL TRAINING/TRUST FUND	\$7,330.90	\$0.00	\$7,330.90	
ALABAMA LAW ENFORCEMENT AGENCY	\$18,100.06	\$0.00	\$18,100.06	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$6,323.86	\$0.00	\$6,323.86	
PUBLIC SAFETY FUND	\$7,800.12	\$0.00	\$7,800.12	
LAW ENFORCEMENT (NO SEAT BELT)	\$1,941.00	\$0.00	\$1,941.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$2,035.08	\$0.00	\$2,035.08	
SHERIFF	\$15,775.69	\$17,970.00	\$33,745.69	
BAIL FEES	\$2,773.46	\$0.00	\$2,773.46	
BOND FEES	\$8,344.38	\$0.00	\$8,344.38	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$4,657.85	\$17,970.00	\$22,627.85	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$191,525.82	\$87,650.57	\$279,176.39	
COUNTY GENERAL FUND - FEES	\$51,387.92	\$28,612.07	\$79,999.99	
OPERATIONS FUND	\$140,137.90	\$59,038.50	\$199,176.40	
DISTRICT ATTORNEY	\$108,875.02	\$0.00	\$108,875.02	
BAIL FEE	\$12,490.97	\$0.00	\$12,490.97	
BAIL BOND FEE	\$16,392.66	\$0.00	\$16,392.66	
D999 COLLECTIONS	\$9,594.40	\$0.00	\$9,594.40	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$16,352.31	\$0.00	\$16,352.31	
WORTHLESS CHECK UNIT	\$5,128.38	\$0.00	\$5,128.38	
SOLICITORS FEE	\$48,916.30	\$0.00	\$48,916.30	
TOTAL NON COURT DISBURSEMENTS	\$948,603.23	\$393,243.00	\$1,341,846.23	\$1,341,846.23
TOTAL DISBURSEMENTS				\$4,640,711.92
BONDS/INTERPLEADER	(\$63,725.00)	\$1,003,200.00	\$939,475.00	
TOTAL COLLECTIONS FY2024	\$1,355,639.13	\$4,224,547.79	\$5,580,186.92	



**LAMAR COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

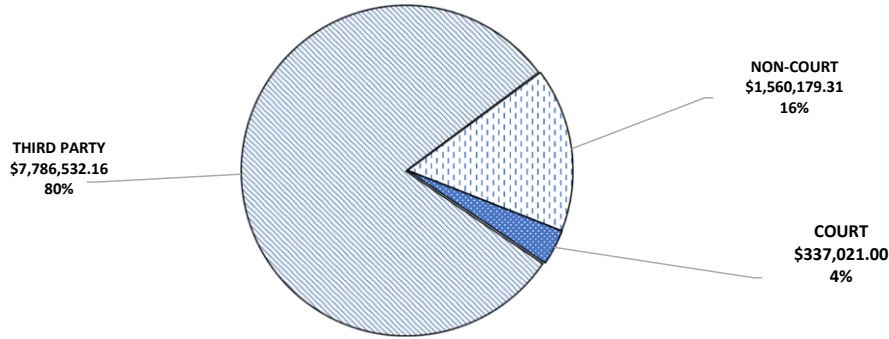


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

LAMAR COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$44,872.32	\$0.00	\$44,872.32	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$382,280.40	\$382,280.40	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$358,921.97	\$358,921.97	
REFUNDS	\$791.00	\$0.00	\$791.00	
MISCELLANEOUS	\$20.00	\$2,438.00	\$2,458.00	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$45,683.32</b>	<b>\$743,640.37</b>	<b>\$789,323.69</b>	<b>\$789,323.69</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$279,648.91</b>	<b>\$62,635.57</b>	<b>\$342,284.48</b>	<b>\$342,284.48</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$24,626.29	\$10,996.74	\$35,623.03	
CERTIFIED MAIL	\$0.00	\$2,297.36	\$2,297.36	
CHIP - AOC	\$806.04	\$0.00	\$806.04	
ADVANCED TECH	\$5,475.60	\$1,459.38	\$6,934.98	
JUDICIAL PAY PLAN	\$604.31	\$0.00	\$604.31	
JUDICIAL ADM FUND-HB688	\$17,740.34	\$7,240.00	\$24,980.34	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$6,500.48	\$2,547.82	\$9,048.30	
JUDICIAL ADM FUND (HB688)	\$4,432.27	\$1,810.00	\$6,242.27	
LAW LIBRARY	\$2,068.21	\$737.82	\$2,806.03	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$18,410.39	\$2,755.62	\$21,166.01	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$6,086.35	\$0.00	\$6,086.35	
BAIL FEE	\$4,953.88	\$0.00	\$4,953.88	
3.5% BAIL FEE	\$2,919.55	\$0.00	\$2,919.55	
JUDICIAL ADM FUND - HB688	\$4,450.61	\$1,810.00	\$6,260.61	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$945.62	\$945.62	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$49,537.16</b>	<b>\$16,300.18</b>	<b>\$65,837.34</b>	<b>\$65,837.34</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,197,445.51</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$127,917.54	\$54,901.36	\$182,818.90	
FILING FEES - STATE GENERAL FUND	\$43,607.74	\$27,854.68	\$71,462.42	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$17,279.95	\$30.00	\$17,309.95	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$18,210.60	\$18,210.60	

FAIR TRIAL TAX	\$22,649.58	\$7,966.31	\$30,615.89	
FAIR TRIAL TAX RECOUPMENT	\$8,253.69	\$0.00	\$8,253.69	
CIVIL LEGAL SERVICE	\$603.68	\$0.00	\$603.68	
FINES/COPIES/INTEREST	\$35,095.27	\$839.77	\$35,935.04	
ADMINISTRATIVE FEES - GENERAL FUND	\$427.63	\$0.00	\$427.63	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$2,691.42	\$15.00	\$2,706.42	
POLICE OFFICERS ANNUITY FUND (POAF)	\$5,522.99	\$0.00	\$5,522.99	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$3,914.23	\$0.00	\$3,914.23	
DEPT OF CORRECTIONS	\$4,203.00	\$0.00	\$4,203.00	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$1,568.41	\$0.00	\$1,568.41	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$1,057.78	\$0.00	\$1,057.78	
STATE DEPARTMENT OF EDUCATION	\$9,210.75	\$0.00	\$9,210.75	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$7,170.61	\$0.00	\$7,170.61	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$2,040.14	\$0.00	\$2,040.14	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$45.00	\$0.00	\$45.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$21,156.31	\$0.00	\$21,156.31	
MISCELLANEOUS ASSESSMENTS	\$5,042.63	\$1,833.48	\$6,876.11	
CRIME VICTIMS	\$8,901.27	\$0.00	\$8,901.27	
FORENSIC SCIENCE	\$17,114.87	\$547.82	\$17,662.69	
DNA DATABASE FUND	\$11,674.76	\$547.82	\$12,222.58	
FORENSIC TRUST FUND	\$3,181.11	\$0.00	\$3,181.11	
CHEMICAL TRAINING/TRUST FUND	\$2,259.00	\$0.00	\$2,259.00	
ALABAMA LAW ENFORCEMENT AGENCY	\$5,655.32	\$0.00	\$5,655.32	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,606.36	\$0.00	\$1,606.36	
PUBLIC SAFETY FUND	\$1,663.36	\$0.00	\$1,663.36	
LAW ENFORCEMENT (NO SEAT BELT)	\$2,385.60	\$0.00	\$2,385.60	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$2,706.20	\$0.00	\$2,706.20	
BAIL FEES	\$1,099.91	\$0.00	\$1,099.91	
BOND FEES	\$1,556.29	\$0.00	\$1,556.29	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$50.00	\$0.00	\$50.00	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$3,460.32	\$5,337.91	\$8,798.23	
COUNTY GENERAL FUND - FEES	\$3,460.32	\$5,337.91	\$8,798.23	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$59,480.87	\$0.00	\$59,480.87	
BAIL FEE	\$4,956.36	\$0.00	\$4,956.36	
BAIL BOND FEE	\$3,284.15	\$0.00	\$3,284.15	
D999 COLLECTIONS	\$7,464.56	\$0.00	\$7,464.56	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$16,434.08	\$0.00	\$16,434.08	
WORTHLESS CHECK UNIT	\$2,685.35	\$0.00	\$2,685.35	
SOLICITORS FEE	\$24,656.37	\$0.00	\$24,656.37	
TOTAL NON COURT DISBURSEMENTS	\$279,648.91	\$62,635.57	\$342,284.48	\$342,284.48
TOTAL DISBURSEMENTS				\$1,197,445.51
BONDS/INTERPLEADER	\$28,648.00	\$1,000.00	\$29,648.00	
TOTAL COLLECTIONS FY2024	\$403,517.39	\$823,576.12	\$1,227,093.51	

**LAUDERDALE COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

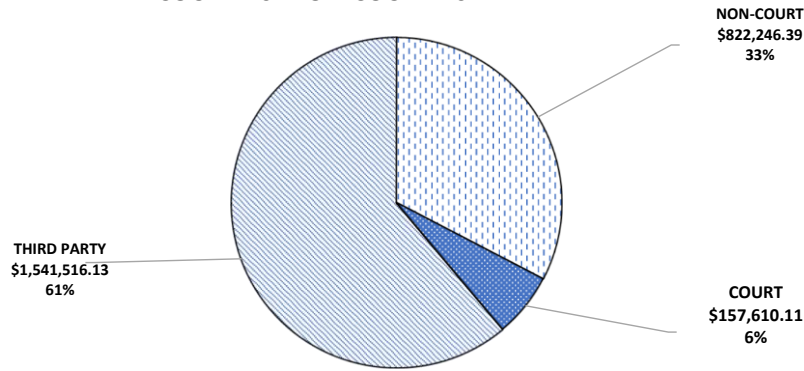


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

LAUDERDALE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$306,349.80	\$0.00	\$306,349.80	
CHILD SUPPORT	\$0.00	\$211.00	\$211.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$2,328,523.98	\$2,328,523.98	
ALIMONY	\$0.00	\$250,292.12	\$250,292.12	
JUDGMENTS	\$0.00	\$2,450,755.21	\$2,450,755.21	
REFUNDS	\$31,261.66	\$12,166.18	\$43,427.84	
MISCELLANEOUS	\$750.87	\$2,406,221.34	\$2,406,972.21	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$338,362.33</b>	<b>\$7,448,169.83</b>	<b>\$7,786,532.16</b>	<b>\$7,786,532.16</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$991,318.57</b>	<b>\$568,860.74</b>	<b>\$1,560,179.31</b>	<b>\$1,560,179.31</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$78,135.03	\$96,840.43	\$174,975.46	
CERTIFIED MAIL	\$0.00	\$25,889.70	\$25,889.70	
CHIP - AOC	\$2,750.27	\$0.00	\$2,750.27	
ADVANCED TECH	\$16,724.59	\$11,890.73	\$28,615.32	
JUDICIAL PAY PLAN	\$1,862.01	\$0.00	\$1,862.01	
JUDICIAL ADM FUND-HB688	\$56,798.16	\$59,060.00	\$115,858.16	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$34,341.49	\$27,261.29	\$61,602.78	
JUDICIAL ADM FUND (HB688)	\$13,656.70	\$14,765.00	\$28,421.70	
LAW LIBRARY	\$12,820.79	\$12,496.29	\$25,317.08	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$7,839.00	\$0.00	\$7,839.00	
DOMESTIC VIOLENCE FUND	\$25.00	\$0.00	\$25.00	
CIRCUIT CLERK	\$79,001.06	\$21,441.70	\$100,442.76	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$26,797.61	\$0.00	\$26,797.61	
BAIL FEE	\$16,537.06	\$0.00	\$16,537.06	
3.5% BAIL FEE	\$11,356.28	\$0.00	\$11,356.28	
JUDICIAL ADM FUND - HB688	\$14,388.21	\$14,780.00	\$29,168.21	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$201.04	\$6,661.70	\$6,862.74	
SOLICITORS FEE	\$9,720.86	\$0.00	\$9,720.86	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$191,477.58</b>	<b>\$145,543.42</b>	<b>\$337,021.00</b>	<b>\$337,021.00</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$9,683,732.47</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$505,751.76	\$479,541.46	\$985,293.22	
FILING FEES - STATE GENERAL FUND	\$149,746.53	\$227,587.71	\$377,334.24	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$54,146.89	\$390.00	\$54,536.89	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$184,194.93	\$184,194.93	

FAIR TRIAL TAX	\$69,880.29	\$66,769.88	\$136,650.17	
FAIR TRIAL TAX RECOUPMENT	\$137,857.24	\$0.00	\$137,857.24	
CIVIL LEGAL SERVICE	\$1,860.84	\$0.00	\$1,860.84	
FINES/COPIES/INTEREST	\$90,467.90	\$349.94	\$90,817.84	
ADMINISTRATIVE FEES - GENERAL FUND	\$1,775.23	\$249.00	\$2,024.23	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$16.84	\$0.00	\$16.84	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$10,597.82	\$335.00	\$10,932.82	
POLICE OFFICERS ANNUITY FUND (POAF)	\$17,228.50	\$0.00	\$17,228.50	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$3,774.22	\$0.00	\$3,774.22	
DEPT OF CORRECTIONS	\$39,728.35	\$0.00	\$39,728.35	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$5,347.40	\$0.00	\$5,347.40	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$3,368.47	\$0.00	\$3,368.47	
STATE DEPARTMENT OF EDUCATION	\$23,379.67	\$0.00	\$23,379.67	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$20,624.68	\$0.00	\$20,624.68	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$2,754.99	\$0.00	\$2,754.99	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$240.00	\$0.00	\$240.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$8,237.03	\$0.00	\$8,237.03	
MISCELLANEOUS ASSESSMENTS	\$18,983.28	\$9,234.00	\$28,217.28	
CRIME VICTIMS	\$35,213.26	\$0.00	\$35,213.26	
FORENSIC SCIENCE	\$50,991.20	\$4,862.03	\$55,853.23	
DNA DATABASE FUND	\$36,044.28	\$4,862.03	\$40,906.31	
FORENSIC TRUST FUND	\$11,943.46	\$0.00	\$11,943.46	
CHEMICAL TRAINING/TRUST FUND	\$3,003.46	\$0.00	\$3,003.46	
ALABAMA LAW ENFORCEMENT AGENCY	\$18,904.68	\$0.00	\$18,904.68	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$5,500.94	\$0.00	\$5,500.94	
PUBLIC SAFETY FUND	\$7,875.34	\$0.00	\$7,875.34	
LAW ENFORCEMENT (NO SEAT BELT)	\$4,439.40	\$0.00	\$4,439.40	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$1,089.00	\$0.00	\$1,089.00	
SHERIFF	\$27,720.74	\$23,749.50	\$51,470.24	
BAIL FEES	\$3,674.43	\$0.00	\$3,674.43	
BOND FEES	\$3,526.24	\$0.00	\$3,526.24	
JAIL BOOKING FEES/DETENTION FEES	\$20,337.87	\$0.00	\$20,337.87	
SERVICE FEES	\$182.20	\$23,749.50	\$23,931.70	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$32,402.40	\$51,138.75	\$83,541.15	
COUNTY GENERAL FUND - FEES	\$21,966.78	\$51,138.75	\$73,105.53	
OPERATIONS FUND	\$10,435.62	\$0.00	\$10,435.62	
DISTRICT ATTORNEY	\$189,449.79	\$0.00	\$189,449.79	
BAIL FEE	\$16,538.81	\$0.00	\$16,538.81	
BAIL BOND FEE	\$12,775.51	\$0.00	\$12,775.51	
D999 COLLECTIONS	\$79,835.40	\$0.00	\$79,835.40	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$18,190.26	\$0.00	\$18,190.26	
WORTHLESS CHECK UNIT	\$2,244.09	\$0.00	\$2,244.09	
SOLICITORS FEE	\$59,865.72	\$0.00	\$59,865.72	
TOTAL NON COURT DISBURSEMENTS	\$991,318.57	\$568,860.74	\$1,560,179.31	\$1,560,179.31
TOTAL DISBURSEMENTS				\$9,683,732.47
BONDS/INTERPLEADER	(\$5,580.00)	\$35,180.17	\$29,600.17	
TOTAL COLLECTIONS FY2024	\$1,515,578.48	\$8,197,754.16	\$9,713,332.64	

**LAWRENCE COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

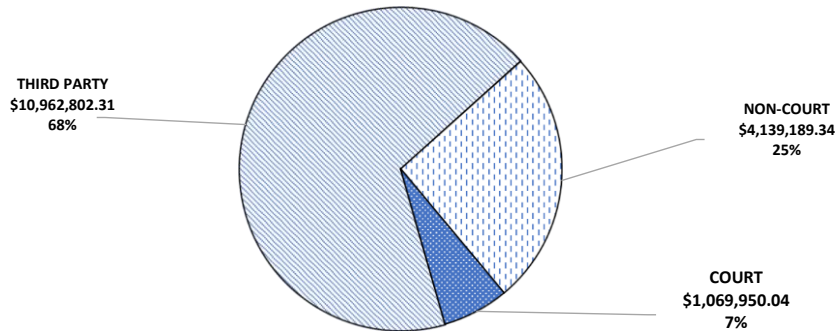


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

LAWRENCE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$48,021.15	\$0.00	\$48,021.15	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$717,359.02	\$717,359.02	
ALIMONY	\$0.00	\$900.00	\$900.00	
JUDGMENTS	\$0.00	\$737,812.64	\$737,812.64	
REFUNDS	\$1,387.06	\$0.00	\$1,387.06	
MISCELLANEOUS	\$0.00	\$36,036.26	\$36,036.26	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$49,408.21</b>	<b>\$1,492,107.92</b>	<b>\$1,541,516.13</b>	<b>\$1,541,516.13</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$594,319.18</b>	<b>\$227,927.21</b>	<b>\$822,246.39</b>	<b>\$822,246.39</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$40,946.93</b>	<b>\$35,381.66</b>	<b>\$76,328.59</b>	
CERTIFIED MAIL	\$0.00	\$10,473.17	\$10,473.17	
CHIP - AOC	\$1,533.70	\$0.00	\$1,533.70	
ADVANCED TECH	\$9,074.54	\$4,288.51	\$13,363.05	
JUDICIAL PAY PLAN	\$798.20	\$0.00	\$798.20	
JUDICIAL ADM FUND-HB688	\$29,540.49	\$20,619.98	\$50,160.47	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$16,931.90	\$11,899.49	\$28,831.39	
JUDICIAL ADM FUND (HB688)	\$7,344.71	\$5,154.98	\$12,499.69	
LAW LIBRARY	\$7,173.64	\$6,744.51	\$13,918.15	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$1,778.55	\$0.00	\$1,778.55	
DOMESTIC VIOLENCE FUND	\$635.00	\$0.00	\$635.00	
CIRCUIT CLERK	\$40,383.00	\$12,067.13	\$52,450.13	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$10,059.96	\$0.00	\$10,059.96	
BAIL FEE	\$8,046.88	\$0.00	\$8,046.88	
3.5% BAIL FEE	\$9,170.54	\$0.00	\$9,170.54	
JUDICIAL ADM FUND - HB688	\$7,466.93	\$5,635.04	\$13,101.97	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$254.59	\$6,432.09	\$6,686.68	
SOLICITORS FEE	\$5,384.10	\$0.00	\$5,384.10	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$98,261.83</b>	<b>\$59,348.28</b>	<b>\$157,610.11</b>	<b>\$157,610.11</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,521,372.63</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$281,322.22</b>	<b>\$179,349.96</b>	<b>\$460,672.18</b>	
FILING FEES - STATE GENERAL FUND	\$83,963.11	\$85,550.88	\$169,513.99	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$30,091.33	\$94.99	\$30,186.32	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$68,715.36	\$68,715.36	

FAIR TRIAL TAX	\$37,911.87	\$24,523.15	\$62,435.02	
FAIR TRIAL TAX RECOUPMENT	\$19,185.04	\$0.00	\$19,185.04	
CIVIL LEGAL SERVICE	\$797.60	\$0.00	\$797.60	
FINES/COPIES/INTEREST	\$108,752.26	\$180.58	\$108,932.84	
ADMINISTRATIVE FEES - GENERAL FUND	\$621.01	\$0.00	\$621.01	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$285.00	\$285.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$5,321.67	\$64.99	\$5,386.66	
POLICE OFFICERS ANNUITY FUND (POAF)	\$9,488.35	\$0.00	\$9,488.35	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$11,368.43	\$0.00	\$11,368.43	
DEPT OF CORRECTIONS	\$15,639.62	\$0.00	\$15,639.62	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$3,075.21	\$0.00	\$3,075.21	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,518.94	\$0.00	\$2,518.94	
STATE DEPARTMENT OF EDUCATION	\$12,791.20	\$0.00	\$12,791.20	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$11,528.53	\$0.00	\$11,528.53	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,262.67	\$0.00	\$1,262.67	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$165.00	\$0.00	\$165.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$1,325.10	\$0.00	\$1,325.10	
MISCELLANEOUS ASSESSMENTS	\$5,817.62	\$0.00	\$5,817.62	
CRIME VICTIMS	\$16,889.58	\$0.00	\$16,889.58	
FORENSIC SCIENCE	\$32,727.80	\$1,781.10	\$34,508.90	
DNA DATABASE FUND	\$21,980.11	\$1,781.10	\$23,761.21	
FORENSIC TRUST FUND	\$9,778.27	\$0.00	\$9,778.27	
CHEMICAL TRAINING/TRUST FUND	\$969.42	\$0.00	\$969.42	
ALABAMA LAW ENFORCEMENT AGENCY	\$9,484.53	\$0.00	\$9,484.53	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$2,996.38	\$0.00	\$2,996.38	
PUBLIC SAFETY FUND	\$3,474.95	\$0.00	\$3,474.95	
LAW ENFORCEMENT (NO SEAT BELT)	\$3,013.20	\$0.00	\$3,013.20	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$6,775.56	\$3,212.15	\$9,987.71	
BAIL FEES	\$1,787.64	\$0.00	\$1,787.64	
BOND FEES	\$4,643.07	\$0.00	\$4,643.07	
JAIL BOOKING FEES/DETENTION FEES	\$100.00	\$3,212.15	\$3,312.15	
SERVICE FEES	\$244.85	\$0.00	\$244.85	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$90,206.52	\$43,519.01	\$133,725.53	
COUNTY GENERAL FUND - FEES	\$26,746.88	\$20,217.07	\$46,963.95	
OPERATIONS FUND	\$63,459.64	\$23,301.94	\$86,761.58	
DISTRICT ATTORNEY	\$89,401.83	\$0.00	\$89,401.83	
BAIL FEE	\$8,049.18	\$0.00	\$8,049.18	
BAIL BOND FEE	\$10,316.11	\$0.00	\$10,316.11	
D999 COLLECTIONS	\$29,808.16	\$0.00	\$29,808.16	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$8,813.96	\$0.00	\$8,813.96	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$32,414.42	\$0.00	\$32,414.42	
TOTAL NON COURT DISBURSEMENTS	\$594,319.18	\$227,927.21	\$822,246.39	\$822,246.39
TOTAL DISBURSEMENTS				\$2,521,372.63
BONDS/INTERPLEADER	(\$2,800.00)	(\$55,440.00)	(\$58,240.00)	
TOTAL COLLECTIONS FY2024	\$739,189.22	\$1,723,943.41	\$2,463,132.63	

**LEE COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



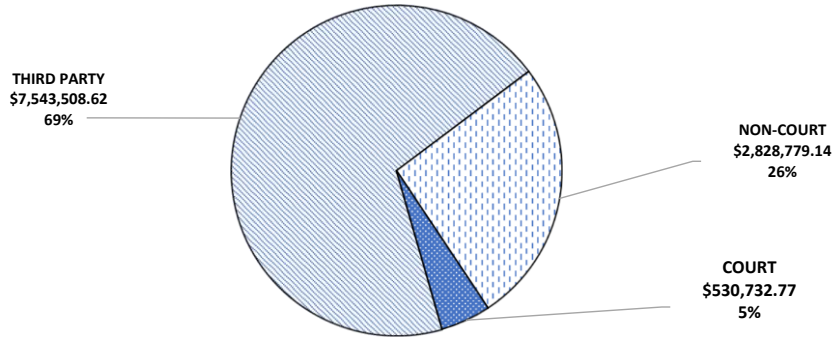
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

LEE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$368,833.31	\$0.00	\$368,833.31	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$3,326,359.57	\$3,326,359.57	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$2,306,101.91	\$2,306,101.91	
REFUNDS	\$87,284.39	\$1,368.70	\$88,653.09	
MISCELLANEOUS	\$0.00	\$4,872,854.43	\$4,872,854.43	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$456,117.70</b>	<b>\$10,506,684.61</b>	<b>\$10,962,802.31</b>	<b>\$10,962,802.31</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$2,850,762.13</b>	<b>\$1,288,427.21</b>	<b>\$4,139,189.34</b>	<b>\$4,139,189.34</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$198,977.05	\$168,549.48	\$367,526.53	
CERTIFIED MAIL	\$0.00	\$39,025.77	\$39,025.77	
CHIP - AOC	\$4,424.34	\$0.00	\$4,424.34	
ADVANCED TECH	\$43,498.94	\$21,727.08	\$65,226.02	
JUDICIAL PAY PLAN	\$3,608.46	\$0.00	\$3,608.46	
JUDICIAL ADM FUND-HB688	\$147,445.31	\$107,796.63	\$255,241.94	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$134,596.45	\$65,472.34	\$200,068.79	
JUDICIAL ADM FUND (HB688)	\$34,430.55	\$26,949.13	\$61,379.68	
LAW LIBRARY	\$16,706.49	\$11,005.91	\$27,712.40	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$65,337.41	\$27,517.30	\$92,854.71	
JU SUPERVISION FEES	\$18,122.00	\$0.00	\$18,122.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$321,186.80	\$181,167.92	\$502,354.72	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$30,367.51	\$137,586.50	\$167,954.01	
BAIL FEE	\$25,460.34	\$0.00	\$25,460.34	
3.5% BAIL FEE	\$15,059.05	\$0.00	\$15,059.05	
JUDICIAL ADM FUND - HB688	\$38,289.22	\$28,104.21	\$66,393.43	
JUDICIAL ADM FUND - LOCAL	\$200,233.10	\$0.00	\$200,233.10	
COPIES	\$3,318.15	\$15,477.21	\$18,795.36	
SOLICITORS FEE	\$8,459.43	\$0.00	\$8,459.43	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$654,760.30</b>	<b>\$415,189.74</b>	<b>\$1,069,950.04</b>	<b>\$1,069,950.04</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$16,171,941.69</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$1,313,350.48	\$885,860.75	\$2,199,211.23	
FILING FEES - STATE GENERAL FUND	\$382,008.02	\$410,790.60	\$792,798.62	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$135,180.34	\$419.72	\$135,600.06	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$355,373.87	\$355,373.87	
FAIR TRIAL TAX	\$184,532.12	\$118,888.06	\$303,420.18	

FAIR TRIAL TAX RECOUPMENT	\$69,436.89	\$0.00	\$69,436.89	
CIVIL LEGAL SERVICE	\$3,607.43	\$0.00	\$3,607.43	
FINES/COPIES/INTEREST	\$537,857.58	\$388.50	\$538,246.08	
ADMINISTRATIVE FEES - GENERAL FUND	\$703.10	\$0.00	\$703.10	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$25.00	\$0.00	\$25.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$24,269.67	\$339.99	\$24,609.66	
POLICE OFFICERS ANNUITY FUND (POAF)	\$43,717.98	\$0.00	\$43,717.98	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$4,843.38	\$0.00	\$4,843.38	
DEPT OF CORRECTIONS	\$48,311.53	\$0.00	\$48,311.53	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$16,605.34	\$0.00	\$16,605.34	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$10,958.39	\$0.00	\$10,958.39	
STATE DEPARTMENT OF EDUCATION	\$75,173.84	\$0.00	\$75,173.84	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$64,571.86	\$0.00	\$64,571.86	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$10,601.98	\$0.00	\$10,601.98	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$884.36	\$0.00	\$884.36	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$20,534.92	\$0.00	\$20,534.92	
MISCELLANEOUS ASSESSMENTS	\$22,665.99	\$0.00	\$22,665.99	
CRIME VICTIMS	\$57,190.96	\$0.00	\$57,190.96	
FORENSIC SCIENCE	\$157,138.40	\$8,764.80	\$165,903.20	
DNA DATABASE FUND	\$110,349.14	\$8,764.80	\$119,113.94	
FORENSIC TRUST FUND	\$26,826.04	\$0.00	\$26,826.04	
CHEMICAL TRAINING/TRUST FUND	\$19,963.22	\$0.00	\$19,963.22	
ALABAMA LAW ENFORCEMENT AGENCY	\$37,684.42	\$0.00	\$37,684.42	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$8,827.83	\$0.00	\$8,827.83	
PUBLIC SAFETY FUND	\$17,583.42	\$0.00	\$17,583.42	
LAW ENFORCEMENT (NO SEAT BELT)	\$5,226.00	\$0.00	\$5,226.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$6,047.17	\$0.00	\$6,047.17	
SHERIFF	\$14,788.92	\$0.00	\$14,788.92	
BAIL FEES	\$5,657.60	\$0.00	\$5,657.60	
BOND FEES	\$7,476.73	\$0.00	\$7,476.73	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$1,654.59	\$0.00	\$1,654.59	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$450,194.08	\$280,651.15	\$730,845.23	
COUNTY GENERAL FUND - FEES	\$59,482.46	\$143,641.15	\$203,123.61	
OPERATIONS FUND	\$390,711.62	\$137,010.00	\$527,721.62	
DISTRICT ATTORNEY	\$552,449.47	\$112,810.52	\$665,259.99	
BAIL FEE	\$25,461.23	\$0.00	\$25,461.23	
BAIL BOND FEE	\$16,938.42	\$0.00	\$16,938.42	
D999 COLLECTIONS	\$51,878.49	\$0.00	\$51,878.49	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$279,687.84	\$110,069.20	\$389,757.04	
WORTHLESS CHECK UNIT	\$2,485.59	\$2,741.32	\$5,226.91	
SOLICITORS FEE	\$175,997.90	\$0.00	\$175,997.90	
TOTAL NON COURT DISBURSEMENTS	\$2,850,762.13	\$1,288,427.21	\$4,139,189.34	\$4,139,189.34
TOTAL DISBURSEMENTS				\$16,171,941.69
BONDS/INTERPLEADER	\$49,878.00	\$4,017,875.45	\$4,067,753.45	
TOTAL COLLECTIONS FY2024	\$4,011,518.13	\$16,228,177.01	\$20,239,695.14	



**LIMESTONE COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

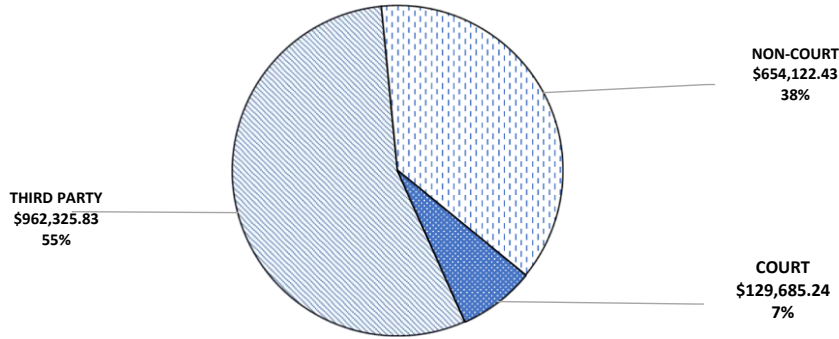


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

LIMESTONE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$230,654.74	\$0.00	\$230,654.74	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$2,032,410.91	\$2,032,410.91	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$5,354,963.51	\$5,354,963.51	
REFUNDS	\$2,745.32	\$420.63	\$3,165.95	
MISCELLANEOUS	\$0.00	(\$77,686.49)	(\$77,686.49)	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$233,400.06</b>	<b>\$7,310,108.56</b>	<b>\$7,543,508.62</b>	<b>\$7,543,508.62</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$2,089,768.61</b>	<b>\$739,010.53</b>	<b>\$2,828,779.14</b>	<b>\$2,828,779.14</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$192,508.08</b>	<b>\$108,646.12</b>	<b>\$301,154.20</b>	
CERTIFIED MAIL	\$8.93	\$32,640.97	\$32,649.90	
CHIP - AOC	\$2,556.79	\$0.00	\$2,556.79	
ADVANCED TECH	\$44,075.14	\$12,695.17	\$56,770.31	
JUDICIAL PAY PLAN	\$846.78	\$0.00	\$846.78	
JUDICIAL ADM FUND-HB688	\$145,020.44	\$63,309.98	\$208,330.42	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$60,565.90	\$22,427.71	\$82,993.61	
JUDICIAL ADM FUND (HB688)	\$35,710.15	\$15,827.48	\$51,537.63	
LAW LIBRARY	\$17,344.75	\$6,550.23	\$23,894.98	
PRIVATE JUDGE	\$0.00	\$50.00	\$50.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$7,511.00	\$0.00	\$7,511.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$124,321.48	\$22,263.48	\$146,584.96	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$27,067.21	\$50.00	\$27,117.21	
BAIL FEE	\$16,692.25	\$0.00	\$16,692.25	
3.5% BAIL FEE	\$14,761.51	\$0.00	\$14,761.51	
JUDICIAL ADM FUND - HB688	\$37,141.63	\$16,757.54	\$53,899.17	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$329.50	\$5,455.94	\$5,785.44	
SOLICITORS FEE	\$28,329.38	\$0.00	\$28,329.38	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$377,395.46</b>	<b>\$153,337.31</b>	<b>\$530,732.77</b>	<b>\$530,732.77</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$10,903,020.53</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$978,048.93</b>	<b>\$542,765.36</b>	<b>\$1,520,814.29</b>	
FILING FEES - STATE GENERAL FUND	\$357,499.61	\$246,354.55	\$603,854.16	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$135,952.97	\$480.00	\$136,432.97	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$189,163.49	\$189,163.49	

FAIR TRIAL TAX	\$186,398.64	\$70,875.25	\$257,273.89	
FAIR TRIAL TAX RECOUPMENT	\$39,265.07	\$0.00	\$39,265.07	
CIVIL LEGAL SERVICE	\$846.37	\$0.00	\$846.37	
FINES/COPIES/INTEREST	\$256,512.57	\$35,892.07	\$292,404.64	
ADMINISTRATIVE FEES - GENERAL FUND	\$1,573.70	\$0.00	\$1,573.70	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$19,000.23	\$280.00	\$19,280.23	
POLICE OFFICERS ANNUITY FUND (POAF)	\$44,715.59	\$0.00	\$44,715.59	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$11,424.28	\$0.00	\$11,424.28	
DEPT OF CORRECTIONS	\$13,203.50	\$0.00	\$13,203.50	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$15,034.85	\$0.00	\$15,034.85	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$8,982.39	\$0.00	\$8,982.39	
STATE DEPARTMENT OF EDUCATION	\$73,242.29	\$0.00	\$73,242.29	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$70,152.81	\$0.00	\$70,152.81	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$3,089.48	\$0.00	\$3,089.48	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$630.00	\$0.00	\$630.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$3,037.46	\$0.00	\$3,037.46	
MISCELLANEOUS ASSESSMENTS	\$11,983.28	\$0.00	\$11,983.28	
CRIME VICTIMS	\$33,468.34	\$0.00	\$33,468.34	
FORENSIC SCIENCE	\$115,890.91	\$5,158.28	\$121,049.19	
DNA DATABASE FUND	\$98,261.27	\$5,158.28	\$103,419.55	
FORENSIC TRUST FUND	\$10,883.18	\$0.00	\$10,883.18	
CHEMICAL TRAINING/TRUST FUND	\$6,746.46	\$0.00	\$6,746.46	
ALABAMA LAW ENFORCEMENT AGENCY	\$28,038.31	\$0.00	\$28,038.31	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$5,107.83	\$0.00	\$5,107.83	
PUBLIC SAFETY FUND	\$7,430.73	\$0.00	\$7,430.73	
LAW ENFORCEMENT (NO SEAT BELT)	\$11,916.00	\$0.00	\$11,916.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$3,583.75	\$0.00	\$3,583.75	
SHERIFF	\$9,761.04	\$21,450.00	\$31,211.04	
BAIL FEES	\$3,707.44	\$0.00	\$3,707.44	
BOND FEES	\$5,567.42	\$0.00	\$5,567.42	
JAIL BOOKING FEES/DETENTION FEES	\$405.00	\$0.00	\$405.00	
SERVICE FEES	\$81.18	\$21,450.00	\$21,531.18	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$345,560.66	\$169,356.89	\$514,917.55	
COUNTY GENERAL FUND - FEES	\$36,228.90	\$54,635.52	\$90,864.42	
OPERATIONS FUND	\$309,331.76	\$114,721.37	\$424,053.13	
DISTRICT ATTORNEY	\$377,746.55	\$0.00	\$377,746.55	
BAIL FEE	\$16,700.71	\$0.00	\$16,700.71	
BAIL BOND FEE	\$16,605.66	\$0.00	\$16,605.66	
D999 COLLECTIONS	\$44,630.21	\$0.00	\$44,630.21	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$30,196.43	\$0.00	\$30,196.43	
WORTHLESS CHECK UNIT	\$1,342.66	\$0.00	\$1,342.66	
SOLICITORS FEE	\$268,270.88	\$0.00	\$268,270.88	
TOTAL NON COURT DISBURSEMENTS	\$2,089,768.61	\$739,010.53	\$2,828,779.14	\$2,828,779.14
TOTAL DISBURSEMENTS				\$10,903,020.53
BONDS/INTERPLEADER	\$167,278.30	\$26,114.29	\$193,392.59	
TOTAL COLLECTIONS FY2024	\$2,867,842.43	\$8,228,570.69	\$11,096,413.12	

**LOWNDES COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

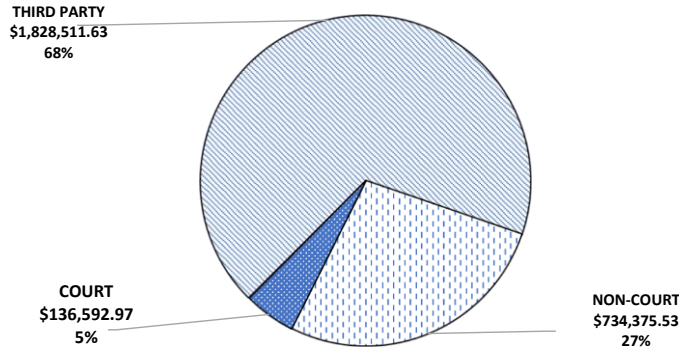


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

LOWNDES COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$28,966.82	\$0.00	\$28,966.82	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$291,341.98	\$291,341.98	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$424,921.39	\$424,921.39	
REFUNDS	\$3,778.99	\$0.00	\$3,778.99	
MISCELLANEOUS	\$0.00	\$213,316.65	\$213,316.65	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$32,745.81</b>	<b>\$929,580.02</b>	<b>\$962,325.83</b>	<b>\$962,325.83</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$562,185.43</b>	<b>\$91,937.00</b>	<b>\$654,122.43</b>	<b>\$654,122.43</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$62,749.48</b>	<b>\$14,904.69</b>	<b>\$77,654.17</b>	
CERTIFIED MAIL	\$0.00	\$4,690.69	\$4,690.69	
CHIP - AOC	\$391.09	\$0.00	\$391.09	
ADVANCED TECH	\$14,703.91	\$1,734.00	\$16,437.91	
JUDICIAL PAY PLAN	\$85.00	\$0.00	\$85.00	
JUDICIAL ADM FUND-HB688	\$47,569.48	\$8,480.00	\$56,049.48	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$17,659.65	\$3,015.70	\$20,675.35	
JUDICIAL ADM FUND (HB688)	\$11,794.84	\$2,120.00	\$13,914.84	
LAW LIBRARY	\$5,864.81	\$895.70	\$6,760.51	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$28,061.50</b>	<b>\$3,294.22</b>	<b>\$31,355.72</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$2,975.99	\$0.00	\$2,975.99	
BAIL FEE	\$2,548.14	\$0.00	\$2,548.14	
3.5% BAIL FEE	\$1,226.81	\$0.00	\$1,226.81	
JUDICIAL ADM FUND - HB688	\$12,001.08	\$2,120.00	\$14,121.08	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$30.00	\$1,174.22	\$1,204.22	
SOLICITORS FEE	\$9,279.48	\$0.00	\$9,279.48	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$108,470.63</b>	<b>\$21,214.61</b>	<b>\$129,685.24</b>	<b>\$129,685.24</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,746,133.50</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$344,115.97</b>	<b>\$77,949.69</b>	<b>\$422,065.66</b>	
FILING FEES - STATE GENERAL FUND	\$122,919.04	\$35,259.30	\$158,178.34	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$44,742.61	\$60.00	\$44,802.61	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$32,158.92	\$32,158.92	

FAIR TRIAL TAX	\$61,916.68	\$10,013.77	\$71,930.45	
FAIR TRIAL TAX RECOUPMENT	\$8,251.34	\$0.00	\$8,251.34	
CIVIL LEGAL SERVICE	\$85.00	\$0.00	\$85.00	
FINES/COPIES/INTEREST	\$105,907.24	\$457.70	\$106,364.94	
ADMINISTRATIVE FEES - GENERAL FUND	\$294.06	\$0.00	\$294.06	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$7,070.01	\$0.00	\$7,070.01	
POLICE OFFICERS ANNUITY FUND (POAF)	\$14,836.41	\$0.00	\$14,836.41	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$3,898.48	\$0.00	\$3,898.48	
DEPT OF CORRECTIONS	\$2,003.80	\$0.00	\$2,003.80	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$6,589.87	\$0.00	\$6,589.87	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$3,424.27	\$0.00	\$3,424.27	
STATE DEPARTMENT OF EDUCATION	\$26,206.31	\$0.00	\$26,206.31	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$24,446.93	\$0.00	\$24,446.93	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,759.38	\$0.00	\$1,759.38	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$1,250.40	\$0.00	\$1,250.40	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$3,899.18	\$0.00	\$3,899.18	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$9,239.96	\$0.00	\$9,239.96	
FORENSIC SCIENCE	\$39,171.32	\$792.62	\$39,963.94	
DNA DATABASE FUND	\$36,366.61	\$792.62	\$37,159.23	
FORENSIC TRUST FUND	\$795.77	\$0.00	\$795.77	
CHEMICAL TRAINING/TRUST FUND	\$2,008.94	\$0.00	\$2,008.94	
ALABAMA LAW ENFORCEMENT AGENCY	\$5,325.80	\$0.00	\$5,325.80	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$782.26	\$0.00	\$782.26	
PUBLIC SAFETY FUND	\$1,412.20	\$0.00	\$1,412.20	
LAW ENFORCEMENT (NO SEAT BELT)	\$3,080.40	\$0.00	\$3,080.40	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$50.94	\$0.00	\$50.94	
SHERIFF	\$1,209.63	\$4,600.00	\$5,809.63	
BAIL FEES	\$566.24	\$0.00	\$566.24	
BOND FEES	\$493.39	\$0.00	\$493.39	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$150.00	\$4,600.00	\$4,750.00	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$10,366.96	\$8,594.69	\$18,961.65	
COUNTY GENERAL FUND - FEES	\$10,366.96	\$8,594.69	\$18,961.65	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$83,577.06	\$0.00	\$83,577.06	
BAIL FEE	\$2,548.22	\$0.00	\$2,548.22	
BAIL BOND FEE	\$1,380.13	\$0.00	\$1,380.13	
D999 COLLECTIONS	\$3,893.89	\$0.00	\$3,893.89	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$19,811.02	\$0.00	\$19,811.02	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$55,943.80	\$0.00	\$55,943.80	
TOTAL NON COURT DISBURSEMENTS	\$562,185.43	\$91,937.00	\$654,122.43	\$654,122.43
TOTAL DISBURSEMENTS				\$1,746,133.50
BONDS/INTERPLEADER	\$4,290.00	(\$158,615.25)	(\$154,325.25)	
TOTAL COLLECTIONS FY2024	\$707,691.87	\$884,116.38	\$1,591,808.25	

**MACON COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

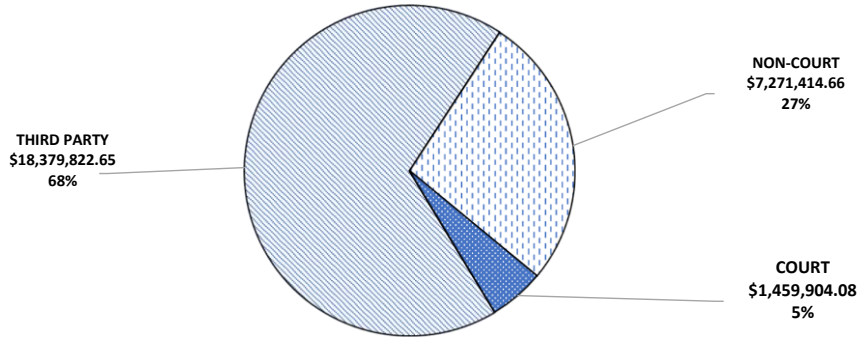


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

MACON COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$32,445.11	\$0.00	\$32,445.11	
CHILD SUPPORT	\$0.00	\$2,347.80	\$2,347.80	
ACDD CHILD SUPPORT UNIT	\$0.00	\$55,282.52	\$55,282.52	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$1,710,958.19	\$1,710,958.19	
REFUNDS	\$2,781.00	\$0.00	\$2,781.00	
MISCELLANEOUS	\$6.00	\$24,691.01	\$24,697.01	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$35,232.11</b>	<b>\$1,793,279.52</b>	<b>\$1,828,511.63</b>	<b>\$1,828,511.63</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$560,047.29</b>	<b>\$174,328.24</b>	<b>\$734,375.53</b>	<b>\$734,375.53</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$53,057.16</b>	<b>\$26,362.88</b>	<b>\$79,420.04</b>	
CERTIFIED MAIL	\$0.00	\$9,778.12	\$9,778.12	
CHIP - AOC	\$328.01	\$0.00	\$328.01	
ADVANCED TECH	\$12,422.92	\$2,764.76	\$15,187.68	
JUDICIAL PAY PLAN	\$87.52	\$0.00	\$87.52	
JUDICIAL ADM FUND-HB688	\$40,218.71	\$13,820.00	\$54,038.71	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$20,656.73	\$4,529.00	\$25,185.73	
JUDICIAL ADM FUND (HB688)	\$9,993.70	\$3,455.00	\$13,448.70	
LAW LIBRARY	\$2,477.42	\$763.00	\$3,240.42	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$2,477.42	\$311.00	\$2,788.42	
JU SUPERVISION FEES	\$5,708.19	\$0.00	\$5,708.19	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$25,231.63	\$6,755.57	\$31,987.20	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$1,794.54	\$0.00	\$1,794.54	
BAIL FEE	\$3,032.86	\$0.00	\$3,032.86	
3.5% BAIL FEE	\$2,661.10	\$0.00	\$2,661.10	
JUDICIAL ADM FUND - HB688	\$9,999.72	\$3,455.00	\$13,454.72	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$3,300.57	\$3,300.57	
SOLICITORS FEE	\$7,743.41	\$0.00	\$7,743.41	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$98,945.52</b>	<b>\$37,647.45</b>	<b>\$136,592.97</b>	<b>\$136,592.97</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,699,480.13</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$310,367.68</b>	<b>\$129,666.75</b>	<b>\$440,034.43</b>	
FILING FEES - STATE GENERAL FUND	\$97,989.09	\$58,275.66	\$156,264.75	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$37,715.14	\$44.97	\$37,760.11	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$54,455.12	\$54,455.12	

FAIR TRIAL TAX	\$52,128.07	\$16,839.00	\$68,967.07	
FAIR TRIAL TAX RECOUPMENT	\$15,431.71	\$0.00	\$15,431.71	
CIVIL LEGAL SERVICE	\$87.50	\$0.00	\$87.50	
FINES/COPIES/INTEREST	\$106,520.88	\$0.00	\$106,520.88	
ADMINISTRATIVE FEES - GENERAL FUND	\$495.29	\$52.00	\$547.29	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$6,071.22	\$10.00	\$6,081.22	
POLICE OFFICERS ANNUITY FUND (POAF)	\$12,525.84	\$0.00	\$12,525.84	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$3,579.25	\$0.00	\$3,579.25	
DEPT OF CORRECTIONS	\$1,469.35	\$0.00	\$1,469.35	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$5,739.25	\$0.00	\$5,739.25	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,555.47	\$0.00	\$2,555.47	
STATE DEPARTMENT OF EDUCATION	\$23,176.78	\$0.00	\$23,176.78	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$20,613.30	\$0.00	\$20,613.30	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$2,563.48	\$0.00	\$2,563.48	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$297.00	\$0.00	\$297.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$78.00	\$0.00	\$78.00	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$9,302.28	\$0.00	\$9,302.28	
FORENSIC SCIENCE	\$31,814.90	\$1,160.23	\$32,975.13	
DNA DATABASE FUND	\$27,555.80	\$1,160.23	\$28,716.03	
FORENSIC TRUST FUND	\$1,319.14	\$0.00	\$1,319.14	
CHEMICAL TRAINING/TRUST FUND	\$2,939.96	\$0.00	\$2,939.96	
ALABAMA LAW ENFORCEMENT AGENCY	\$3,387.02	\$0.00	\$3,387.02	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$650.23	\$0.00	\$650.23	
PUBLIC SAFETY FUND	\$937.59	\$0.00	\$937.59	
LAW ENFORCEMENT (NO SEAT BELT)	\$1,663.20	\$0.00	\$1,663.20	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$136.00	\$0.00	\$136.00	
SHERIFF	\$1,170.95	\$0.00	\$1,170.95	
BAIL FEES	\$673.95	\$0.00	\$673.95	
BOND FEES	\$456.62	\$0.00	\$456.62	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$40.38	\$0.00	\$40.38	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$83,553.66	\$43,491.26	\$127,044.92	
COUNTY GENERAL FUND - FEES	\$8,837.61	\$16,800.72	\$25,638.33	
OPERATIONS FUND	\$74,716.05	\$26,690.54	\$101,406.59	
DISTRICT ATTORNEY	\$64,958.64	\$0.00	\$64,958.64	
BAIL FEE	\$3,032.90	\$0.00	\$3,032.90	
BAIL BOND FEE	\$2,993.65	\$0.00	\$2,993.65	
D999 COLLECTIONS	\$5,322.04	\$0.00	\$5,322.04	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$6,965.11	\$0.00	\$6,965.11	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$46,644.94	\$0.00	\$46,644.94	
TOTAL NON COURT DISBURSEMENTS	\$560,047.29	\$174,328.24	\$734,375.53	\$734,375.53
TOTAL DISBURSEMENTS				\$2,699,480.13
BONDS/INTERPLEADER	\$66.00	(\$67,797.36)	(\$67,731.36)	
TOTAL COLLECTIONS FY2024	\$694,290.92	\$1,937,457.85	\$2,631,748.77	

**MADISON COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



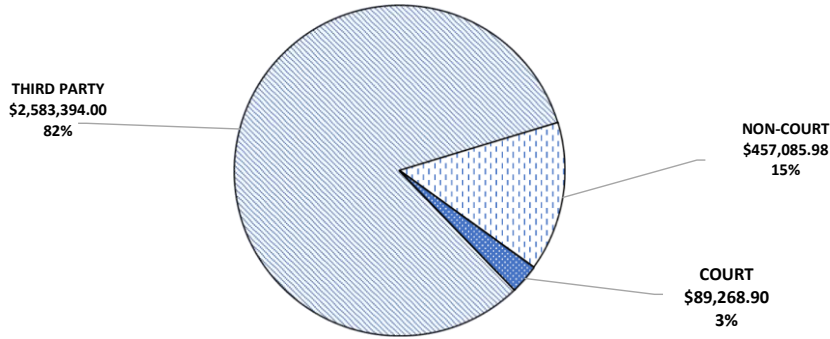
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

MADISON COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$401,931.62	\$0.00	\$401,931.62	
CHILD SUPPORT	\$0.00	\$32,514.00	\$32,514.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$7,023,958.98	\$7,023,958.98	
ALIMONY	\$0.00	\$4,700.00	\$4,700.00	
JUDGMENTS	\$0.00	\$10,729,330.46	\$10,729,330.46	
REFUNDS	\$8,714.14	\$81,810.96	\$90,525.10	
MISCELLANEOUS	\$23,528.00	\$73,334.49	\$96,862.49	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$434,173.76</b>	<b>\$17,945,648.89</b>	<b>\$18,379,822.65</b>	<b>\$18,379,822.65</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$3,302,390.51</b>	<b>\$3,969,024.15</b>	<b>\$7,271,414.66</b>	<b>\$7,271,414.66</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$175,006.13</b>	<b>\$462,295.79</b>	<b>\$637,301.92</b>	
CERTIFIED MAIL	\$128.35	\$93,828.83	\$93,957.18	
CHIP - AOC	\$6,309.70	\$0.00	\$6,309.70	
ADVANCED TECH	\$36,610.85	\$60,863.73	\$97,474.58	
JUDICIAL PAY PLAN	\$4,837.98	\$0.00	\$4,837.98	
JUDICIAL ADM FUND-HB688	\$127,119.25	\$307,603.23	\$434,722.48	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$298,399.55	\$106,632.40	\$405,031.95	
JUDICIAL ADM FUND (HB688)	\$29,083.90	\$76,900.71	\$105,984.61	
LAW LIBRARY	\$26,978.15	\$29,731.69	\$56,709.84	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$242,337.50	\$0.00	\$242,337.50	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$243,368.86</b>	<b>\$174,201.35</b>	<b>\$417,570.21</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$86,685.97	\$44,783.43	\$131,469.40	
BAIL FEE	\$69,393.27	\$0.00	\$69,393.27	
3.5% BAIL FEE	\$50,543.72	\$0.00	\$50,543.72	
JUDICIAL ADM FUND - HB688	\$34,200.70	\$81,404.74	\$115,605.44	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$2,545.20	\$48,013.18	\$50,558.38	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$716,774.54</b>	<b>\$743,129.54</b>	<b>\$1,459,904.08</b>	<b>\$1,459,904.08</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$27,111,141.39</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$1,636,382.68</b>	<b>\$2,530,345.09</b>	<b>\$4,166,727.77</b>	
FILING FEES - STATE GENERAL FUND	\$338,029.05	\$1,156,094.45	\$1,494,123.50	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$117,907.06	\$1,568.73	\$119,475.79	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$1,042,904.43	\$1,042,904.43	

FAIR TRIAL TAX	\$156,337.89	\$324,033.78	\$480,371.67	
FAIR TRIAL TAX RECOUPMENT	\$424,855.20	\$0.00	\$424,855.20	
CIVIL LEGAL SERVICE	\$4,836.37	\$0.00	\$4,836.37	
FINES/COPIES/INTEREST	\$589,273.16	\$5,680.70	\$594,953.86	
ADMINISTRATIVE FEES - GENERAL FUND	\$3,998.95	\$63.00	\$4,061.95	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$1,145.00	\$0.00	\$1,145.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$23,850.41	\$1,366.11	\$25,216.52	
POLICE OFFICERS ANNUITY FUND (POAF)	\$37,132.31	\$0.00	\$37,132.31	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$11,227.97	\$0.00	\$11,227.97	
DEPT OF CORRECTIONS	\$70,477.81	\$0.00	\$70,477.81	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$14,066.04	\$0.00	\$14,066.04	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$7,391.31	\$0.00	\$7,391.31	
STATE DEPARTMENT OF EDUCATION	\$61,644.07	\$0.00	\$61,644.07	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$47,646.31	\$0.00	\$47,646.31	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$13,997.76	\$0.00	\$13,997.76	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$486.00	\$0.00	\$486.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$120,071.45	\$83.33	\$120,154.78	
MISCELLANEOUS ASSESSMENTS	\$357,982.92	\$45,366.45	\$403,349.37	
CRIME VICTIMS	\$112,163.80	\$0.00	\$112,163.80	
FORENSIC SCIENCE	\$145,968.90	\$25,636.35	\$171,605.25	
DNA DATABASE FUND	\$77,720.27	\$25,636.35	\$103,356.62	
FORENSIC TRUST FUND	\$49,564.95	\$0.00	\$49,564.95	
CHEMICAL TRAINING/TRUST FUND	\$18,683.68	\$0.00	\$18,683.68	
ALABAMA LAW ENFORCEMENT AGENCY	\$50,667.79	\$0.00	\$50,667.79	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$12,492.47	\$0.00	\$12,492.47	
PUBLIC SAFETY FUND	\$23,195.89	\$0.00	\$23,195.89	
LAW ENFORCEMENT (NO SEAT BELT)	\$8,406.00	\$0.00	\$8,406.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$6,573.43	\$0.00	\$6,573.43	
SHERIFF	\$40,329.43	\$201,390.67	\$241,720.10	
BAIL FEES	\$15,420.26	\$0.00	\$15,420.26	
BOND FEES	\$24,766.53	\$0.00	\$24,766.53	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$142.64	\$201,390.67	\$201,533.31	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$111,607.02	\$893,885.79	\$1,005,492.81	
COUNTY GENERAL FUND - FEES	\$53,495.17	\$260,392.64	\$313,887.81	
OPERATIONS FUND	\$58,111.85	\$633,493.15	\$691,605.00	
DISTRICT ATTORNEY	\$500,940.60	\$270,950.36	\$771,890.96	
BAIL FEE	\$69,394.78	\$0.00	\$69,394.78	
BAIL BOND FEE	\$56,857.97	\$0.00	\$56,857.97	
D999 COLLECTIONS	\$193,255.73	\$0.00	\$193,255.73	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$179,204.99	\$270,950.36	\$450,155.35	
WORTHLESS CHECK UNIT	\$2,227.13	\$0.00	\$2,227.13	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
TOTAL NON COURT DISBURSEMENTS	\$3,302,390.51	\$3,969,024.15	\$7,271,414.66	\$7,271,414.66
TOTAL DISBURSEMENTS				\$27,111,141.39
BONDS/INTERPLEADER	\$413,704.50	\$2,417,587.75	\$2,831,292.25	
TOTAL COLLECTIONS FY2024	\$4,867,043.31	\$25,075,390.33	\$29,942,433.64	



**MARENGO COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

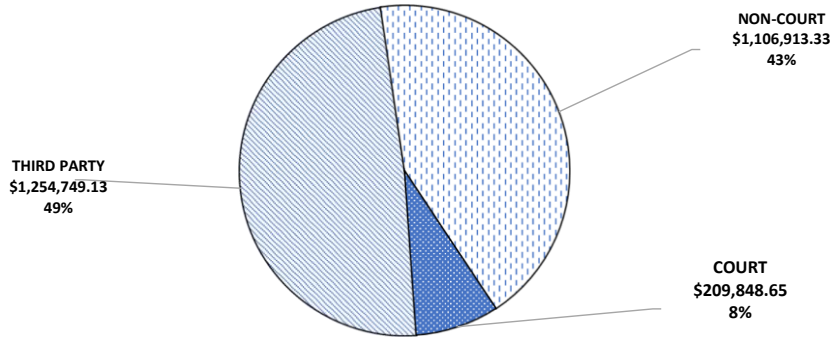


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

MARENGO COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$141,241.81	\$0.00	\$141,241.81	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$399,980.35	\$399,980.35	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$2,016,006.36	\$2,016,006.36	
REFUNDS	\$19,863.60	\$6,301.88	\$26,165.48	
MISCELLANEOUS	\$0.00	\$0.00	\$0.00	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$161,105.41</b>	<b>\$2,422,288.59</b>	<b>\$2,583,394.00</b>	<b>\$2,583,394.00</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$317,364.79</b>	<b>\$139,721.19</b>	<b>\$457,085.98</b>	<b>\$457,085.98</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$25,969.92	\$26,619.56	\$52,589.48	
CERTIFIED MAIL	\$0.00	\$9,415.25	\$9,415.25	
CHIP - AOC	\$642.99	\$0.00	\$642.99	
ADVANCED TECH	\$5,836.62	\$2,684.31	\$8,520.93	
JUDICIAL PAY PLAN	\$556.91	\$0.00	\$556.91	
JUDICIAL ADM FUND-HB688	\$18,933.40	\$14,520.00	\$33,453.40	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$6,903.15	\$5,343.49	\$12,246.64	
JUDICIAL ADM FUND (HB688)	\$4,676.52	\$3,630.00	\$8,306.52	
LAW LIBRARY	\$2,226.63	\$1,713.49	\$3,940.12	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$19,411.11	\$5,021.67	\$24,432.78	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$5,380.49	\$0.00	\$5,380.49	
BAIL FEE	\$4,351.32	\$0.00	\$4,351.32	
3.5% BAIL FEE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND - HB688	\$4,831.60	\$3,630.00	\$8,461.60	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$1,391.67	\$1,391.67	
SOLICITORS FEE	\$4,847.70	\$0.00	\$4,847.70	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$52,284.18</b>	<b>\$36,984.72</b>	<b>\$89,268.90</b>	<b>\$89,268.90</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$3,129,748.88</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$174,513.56	\$119,161.75	\$293,675.31	
FILING FEES - STATE GENERAL FUND	\$51,813.89	\$55,428.43	\$107,242.32	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$17,974.71	\$75.00	\$18,049.71	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$44,864.72	\$44,864.72	

FAIR TRIAL TAX	\$24,349.99	\$17,956.17	\$42,306.16	
FAIR TRIAL TAX RECOUPMENT	\$14,519.94	\$0.00	\$14,519.94	
CIVIL LEGAL SERVICE	\$556.79	\$0.00	\$556.79	
FINES/COPIES/INTEREST	\$64,884.76	\$837.43	\$65,722.19	
ADMINISTRATIVE FEES - GENERAL FUND	\$413.48	\$0.00	\$413.48	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$2,825.33	\$120.00	\$2,945.33	
POLICE OFFICERS ANNUITY FUND (POAF)	\$5,915.16	\$0.00	\$5,915.16	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$957.61	\$0.00	\$957.61	
DEPT OF CORRECTIONS	\$13,400.35	\$0.00	\$13,400.35	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$1,924.20	\$0.00	\$1,924.20	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$1,578.81	\$0.00	\$1,578.81	
STATE DEPARTMENT OF EDUCATION	\$9,541.04	\$0.00	\$9,541.04	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$8,489.30	\$0.00	\$8,489.30	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,051.74	\$0.00	\$1,051.74	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$310.68	\$0.00	\$310.68	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$5,144.70	\$0.00	\$5,144.70	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$7,363.03	\$0.00	\$7,363.03	
FORENSIC SCIENCE	\$18,221.96	\$1,225.01	\$19,446.97	
DNA DATABASE FUND	\$14,655.63	\$1,225.01	\$15,880.64	
FORENSIC TRUST FUND	\$2,142.37	\$0.00	\$2,142.37	
CHEMICAL TRAINING/TRUST FUND	\$1,423.96	\$0.00	\$1,423.96	
ALABAMA LAW ENFORCEMENT AGENCY	\$10,350.63	\$0.00	\$10,350.63	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,280.14	\$0.00	\$1,280.14	
PUBLIC SAFETY FUND	\$1,529.69	\$0.00	\$1,529.69	
LAW ENFORCEMENT (NO SEAT BELT)	\$7,540.80	\$0.00	\$7,540.80	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$3,304.23	\$5,425.00	\$8,729.23	
BAIL FEES	\$966.91	\$0.00	\$966.91	
BOND FEES	\$0.00	\$0.00	\$0.00	
JAIL BOOKING FEES/DETENTION FEES	\$20.00	\$0.00	\$20.00	
SERVICE FEES	\$2,317.32	\$5,425.00	\$7,742.32	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$7,069.74	\$13,789.43	\$20,859.17	
COUNTY GENERAL FUND - FEES	\$7,069.74	\$13,789.43	\$20,859.17	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$54,943.76	\$0.00	\$54,943.76	
BAIL FEE	\$4,351.46	\$0.00	\$4,351.46	
BAIL BOND FEE	\$0.00	\$0.00	\$0.00	
D999 COLLECTIONS	\$16,084.44	\$0.00	\$16,084.44	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$4,722.59	\$0.00	\$4,722.59	
WORTHLESS CHECK UNIT	\$547.94	\$0.00	\$547.94	
SOLICITORS FEE	\$29,237.33	\$0.00	\$29,237.33	
TOTAL NON COURT DISBURSEMENTS	\$317,364.79	\$139,721.19	\$457,085.98	\$457,085.98
TOTAL DISBURSEMENTS				\$3,129,748.88
BONDS/INTERPLEADER	(\$1,340.16)	\$0.00	(\$1,340.16)	
TOTAL COLLECTIONS FY2024	\$529,414.22	\$2,598,994.50	\$3,128,408.72	

**MARION COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

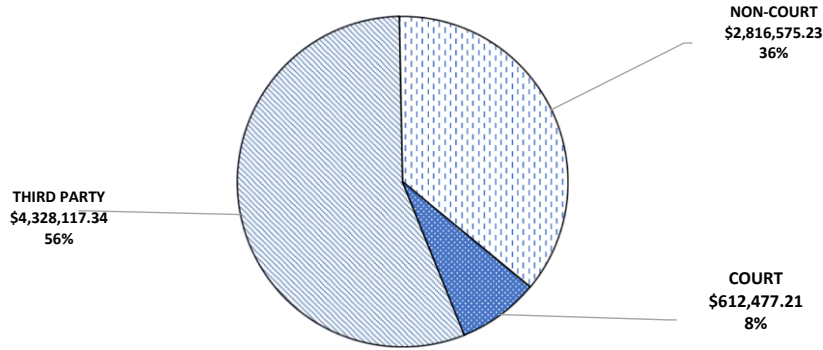


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MARION COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$170,160.49	\$0.00	\$170,160.49	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$352,410.44	\$352,410.44	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$715,187.80	\$715,187.80	
REFUNDS	\$3,446.52	\$13,438.93	\$16,885.45	
MISCELLANEOUS	\$0.00	\$104.95	\$104.95	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$173,607.01</b>	<b>\$1,081,142.12</b>	<b>\$1,254,749.13</b>	<b>\$1,254,749.13</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$939,358.04</b>	<b>\$167,555.29</b>	<b>\$1,106,913.33</b>	<b>\$1,106,913.33</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$78,628.58	\$30,019.62	\$108,648.20	
CERTIFIED MAIL	\$16.95	\$6,645.84	\$6,662.79	
CHIP - AOC	\$1,268.21	\$0.00	\$1,268.21	
ADVANCED TECH	\$18,370.81	\$3,823.79	\$22,194.60	
JUDICIAL PAY PLAN	\$1,331.36	\$0.00	\$1,331.36	
JUDICIAL ADM FUND-HB688	\$57,641.25	\$19,549.99	\$77,191.24	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$14,396.36	\$4,887.49	\$19,283.85	
JUDICIAL ADM FUND (HB688)	\$14,396.36	\$4,887.49	\$19,283.85	
LAW LIBRARY	\$0.00	\$0.00	\$0.00	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$72,967.73	\$8,948.87	\$81,916.60	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$30,582.97	\$0.00	\$30,582.97	
BAIL FEE	\$6,879.98	\$0.00	\$6,879.98	
3.5% BAIL FEE	\$9,630.97	\$0.00	\$9,630.97	
JUDICIAL ADM FUND - HB688	\$14,415.95	\$4,902.52	\$19,318.47	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$241.28	\$4,046.35	\$4,287.63	
SOLICITORS FEE	\$11,216.58	\$0.00	\$11,216.58	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$165,992.67</b>	<b>\$43,855.98</b>	<b>\$209,848.65</b>	<b>\$209,848.65</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,571,511.11</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$525,204.48	\$150,786.10	\$675,990.58	
FILING FEES - STATE GENERAL FUND	\$148,335.80	\$74,718.06	\$223,053.86	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$55,901.21	\$75.00	\$55,976.21	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$52,099.53	\$52,099.53	

FAIR TRIAL TAX	\$86,671.54	\$23,473.03	\$110,144.57	
FAIR TRIAL TAX RECOUPMENT	\$80,780.45	\$0.00	\$80,780.45	
CIVIL LEGAL SERVICE	\$1,330.39	\$0.00	\$1,330.39	
FINES/COPIES/INTEREST	\$150,799.80	\$420.48	\$151,220.28	
ADMINISTRATIVE FEES - GENERAL FUND	\$1,385.29	\$0.00	\$1,385.29	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$8,005.44	\$104.99	\$8,110.43	
POLICE OFFICERS ANNUITY FUND (POAF)	\$18,264.22	\$0.00	\$18,264.22	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$1,218.07	\$0.00	\$1,218.07	
DEPT OF CORRECTIONS	\$43,627.38	\$0.00	\$43,627.38	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$5,517.12	\$0.00	\$5,517.12	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$3,630.11	\$0.00	\$3,630.11	
STATE DEPARTMENT OF EDUCATION	\$28,457.51	\$0.00	\$28,457.51	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$27,055.31	\$0.00	\$27,055.31	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,402.20	\$0.00	\$1,402.20	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$375.00	\$0.00	\$375.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$2,531.73	\$0.00	\$2,531.73	
MISCELLANEOUS ASSESSMENTS	\$634.03	\$0.00	\$634.03	
CRIME VICTIMS	\$20,434.26	\$0.00	\$20,434.26	
FORENSIC SCIENCE	\$41,561.05	\$1,540.65	\$43,101.70	
DNA DATABASE FUND	\$29,122.44	\$1,540.65	\$30,663.09	
FORENSIC TRUST FUND	\$9,821.12	\$0.00	\$9,821.12	
CHEMICAL TRAINING/TRUST FUND	\$2,617.49	\$0.00	\$2,617.49	
ALABAMA LAW ENFORCEMENT AGENCY	\$10,947.75	\$0.00	\$10,947.75	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$2,536.93	\$0.00	\$2,536.93	
PUBLIC SAFETY FUND	\$2,990.11	\$0.00	\$2,990.11	
LAW ENFORCEMENT (NO SEAT BELT)	\$5,097.00	\$0.00	\$5,097.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$323.71	\$0.00	\$323.71	
SHERIFF	\$4,980.22	\$0.00	\$4,980.22	
BAIL FEES	\$1,527.46	\$0.00	\$1,527.46	
BOND FEES	\$3,247.10	\$0.00	\$3,247.10	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$205.66	\$0.00	\$205.66	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$18,797.16	\$15,123.55	\$33,920.71	
COUNTY GENERAL FUND - FEES	\$18,797.16	\$15,123.55	\$33,920.71	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$205,172.51	\$0.00	\$205,172.51	
BAIL FEE	\$6,884.06	\$0.00	\$6,884.06	
BAIL BOND FEE	\$10,833.00	\$0.00	\$10,833.00	
D999 COLLECTIONS	\$83,497.67	\$0.00	\$83,497.67	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$23,026.35	\$0.00	\$23,026.35	
WORTHLESS CHECK UNIT	\$13,592.15	\$0.00	\$13,592.15	
SOLICITORS FEE	\$67,339.28	\$0.00	\$67,339.28	
TOTAL NON COURT DISBURSEMENTS	\$939,358.04	\$167,555.29	\$1,106,913.33	\$1,106,913.33
TOTAL DISBURSEMENTS				\$2,571,511.11
BONDS/INTERPLEADER	\$500.00	\$120,120.88	\$120,620.88	
TOTAL COLLECTIONS FY2024	\$1,279,457.72	\$1,412,674.27	\$2,692,131.99	

**MARSHALL COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

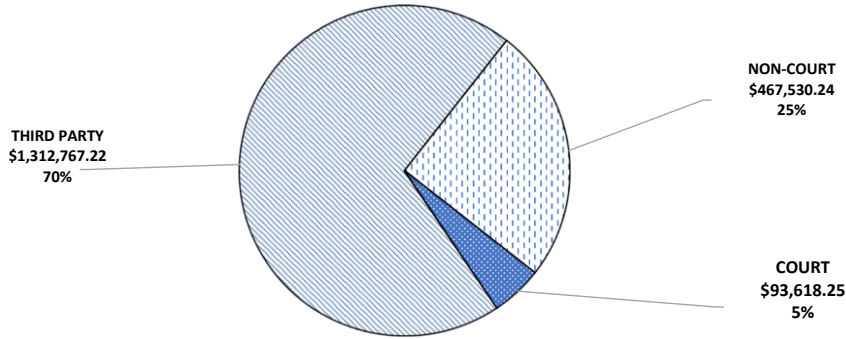


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

MARSHALL COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$309,468.36	\$0.00	\$309,468.36	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$2,234,424.83	\$2,234,424.83	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$1,728,319.31	\$1,728,319.31	
REFUNDS	\$33,048.85	\$0.00	\$33,048.85	
MISCELLANEOUS	\$14,789.05	\$8,066.94	\$22,855.99	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$357,306.26</b>	<b>\$3,970,811.08</b>	<b>\$4,328,117.34</b>	<b>\$4,328,117.34</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$2,121,106.19</b>	<b>\$695,469.04</b>	<b>\$2,816,575.23</b>	<b>\$2,816,575.23</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$133,709.98</b>	<b>\$106,564.12</b>	<b>\$240,274.10</b>	
CERTIFIED MAIL	\$15.94	\$27,293.75	\$27,309.69	
CHIP - AOC	\$5,206.54	\$0.00	\$5,206.54	
ADVANCED TECH	\$28,962.69	\$13,450.39	\$42,413.08	
JUDICIAL PAY PLAN	\$4,636.50	\$0.00	\$4,636.50	
JUDICIAL ADM FUND-HB688	\$94,888.31	\$65,819.98	\$160,708.29	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$76,192.05	\$53,397.11	\$129,589.16	
JUDICIAL ADM FUND (HB688)	\$23,479.58	\$16,454.98	\$39,934.56	
LAW LIBRARY	\$52,712.47	\$36,942.13	\$89,654.60	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$217,278.67</b>	<b>\$25,335.28</b>	<b>\$242,613.95</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$131,564.42	\$50.00	\$131,614.42	
BAIL FEE	\$18,049.94	\$0.00	\$18,049.94	
3.5% BAIL FEE	\$36,469.19	\$0.00	\$36,469.19	
JUDICIAL ADM FUND - HB688	\$24,094.73	\$17,310.64	\$41,405.37	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$1,422.80	\$7,974.64	\$9,397.44	
SOLICITORS FEE	\$5,677.59	\$0.00	\$5,677.59	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$427,180.70</b>	<b>\$185,296.51</b>	<b>\$612,477.21</b>	<b>\$612,477.21</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$7,757,169.78</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$957,949.69</b>	<b>\$556,048.50</b>	<b>\$1,513,998.19</b>	
FILING FEES - STATE GENERAL FUND	\$278,364.67	\$263,595.28	\$541,959.95	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$91,086.10	\$420.00	\$91,506.10	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$205,677.39	\$205,677.39	

FAIR TRIAL TAX	\$119,604.31	\$79,099.16	\$198,703.47	
FAIR TRIAL TAX RECOUPMENT	\$216,572.12	\$0.00	\$216,572.12	
CIVIL LEGAL SERVICE	\$4,634.15	\$0.00	\$4,634.15	
FINES/COPIES/INTEREST	\$245,609.19	\$4,825.12	\$250,434.31	
ADMINISTRATIVE FEES - GENERAL FUND	\$2,079.15	\$0.00	\$2,079.15	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$2,431.55	\$2,431.55	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$25,822.85	\$439.99	\$26,262.84	
POLICE OFFICERS ANNUITY FUND (POAF)	\$29,731.60	\$0.00	\$29,731.60	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$15,451.15	\$0.00	\$15,451.15	
DEPT OF CORRECTIONS	\$91,918.69	\$0.00	\$91,918.69	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$17,577.79	\$0.00	\$17,577.79	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$10,373.03	\$0.00	\$10,373.03	
STATE DEPARTMENT OF EDUCATION	\$41,640.05	\$0.00	\$41,640.05	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$35,590.40	\$0.00	\$35,590.40	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$6,049.65	\$0.00	\$6,049.65	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$983.28	\$0.00	\$983.28	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$9,366.68	\$87.50	\$9,454.18	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$5,112.50	\$5,112.50	
CRIME VICTIMS	\$67,105.05	\$0.00	\$67,105.05	
FORENSIC SCIENCE	\$121,099.86	\$5,691.79	\$126,791.65	
DNA DATABASE FUND	\$72,965.18	\$5,691.79	\$78,656.97	
FORENSIC TRUST FUND	\$41,519.13	\$0.00	\$41,519.13	
CHEMICAL TRAINING/TRUST FUND	\$6,615.55	\$0.00	\$6,615.55	
ALABAMA LAW ENFORCEMENT AGENCY	\$28,674.03	\$0.00	\$28,674.03	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$10,354.02	\$0.00	\$10,354.02	
PUBLIC SAFETY FUND	\$12,251.69	\$0.00	\$12,251.69	
LAW ENFORCEMENT (NO SEAT BELT)	\$6,024.83	\$0.00	\$6,024.83	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$43.49	\$0.00	\$43.49	
SHERIFF	\$34,450.25	\$57,612.50	\$92,062.75	
BAIL FEES	\$4,010.74	\$0.00	\$4,010.74	
BOND FEES	\$15,062.94	\$0.00	\$15,062.94	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$15,376.57	\$57,612.50	\$72,989.07	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$62,824.97	\$70,426.26	\$133,251.23	
COUNTY GENERAL FUND - FEES	\$44,184.41	\$70,426.26	\$114,610.67	
OPERATIONS FUND	\$18,640.56	\$0.00	\$18,640.56	
DISTRICT ATTORNEY	\$606,137.22	\$50.00	\$606,187.22	
BAIL FEE	\$18,051.32	\$0.00	\$18,051.32	
BAIL BOND FEE	\$41,025.51	\$0.00	\$41,025.51	
D999 COLLECTIONS	\$393,040.41	\$0.00	\$393,040.41	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$32,311.51	\$50.00	\$32,361.51	
WORTHLESS CHECK UNIT	\$7,565.45	\$0.00	\$7,565.45	
SOLICITORS FEE	\$114,143.02	\$0.00	\$114,143.02	
TOTAL NON COURT DISBURSEMENTS	\$2,121,106.19	\$695,469.04	\$2,816,575.23	\$2,816,575.23
TOTAL DISBURSEMENTS				\$7,757,169.78
BONDS/INTERPLEADER	\$256,487.56	\$800.00	\$257,287.56	
TOTAL COLLECTIONS FY2024	\$3,162,080.71	\$4,852,376.63	\$8,014,457.34	

**MONROE COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



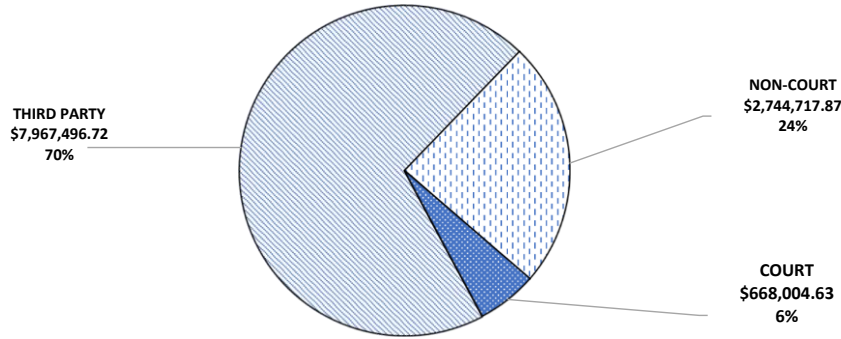
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

MONROE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$52,302.77	\$0.00	\$52,302.77	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$337,686.94	\$337,686.94	
ALIMONY	\$0.00	\$2,257.00	\$2,257.00	
JUDGMENTS	\$0.00	\$835,981.44	\$835,981.44	
REFUNDS	\$757.60	\$7,409.67	\$8,167.27	
MISCELLANEOUS	\$0.00	\$76,371.80	\$76,371.80	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$53,060.37</b>	<b>\$1,259,706.85</b>	<b>\$1,312,767.22</b>	<b>\$1,312,767.22</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$295,171.40</b>	<b>\$172,358.84</b>	<b>\$467,530.24</b>	<b>\$467,530.24</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$21,387.41	\$26,546.54	\$47,933.95	
CERTIFIED MAIL	\$0.00	\$8,580.08	\$8,580.08	
CHIP - AOC	\$446.55	\$0.00	\$446.55	
ADVANCED TECH	\$5,045.67	\$2,967.26	\$8,012.93	
JUDICIAL PAY PLAN	\$232.41	\$0.00	\$232.41	
JUDICIAL ADM FUND-HB688	\$15,662.78	\$14,999.20	\$30,661.98	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$14,418.81	\$11,619.38	\$26,038.19	
JUDICIAL ADM FUND (HB688)	\$12,446.39	\$9,959.80	\$22,406.19	
LAW LIBRARY	\$1,972.42	\$1,659.58	\$3,632.00	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$14,327.85	\$5,318.26	\$19,646.11	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$2,453.73	\$0.00	\$2,453.73	
BAIL FEE	\$1,925.83	\$0.00	\$1,925.83	
3.5% BAIL FEE	\$2,561.29	\$0.00	\$2,561.29	
JUDICIAL ADM FUND - HB688	\$3,922.97	\$3,749.80	\$7,672.77	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$1,568.46	\$1,568.46	
SOLICITORS FEE	\$3,464.03	\$0.00	\$3,464.03	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$50,134.07</b>	<b>\$43,484.18</b>	<b>\$93,618.25</b>	<b>\$93,618.25</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,873,915.71</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$145,392.59	\$128,652.85	\$274,045.44	
FILING FEES - STATE GENERAL FUND	\$44,264.22	\$60,267.65	\$104,531.87	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$15,844.58	\$165.00	\$16,009.58	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$46,985.12	\$46,985.12	

FAIR TRIAL TAX	\$21,076.78	\$17,793.90	\$38,870.68	
FAIR TRIAL TAX RECOUPMENT	\$13,184.34	\$0.00	\$13,184.34	
CIVIL LEGAL SERVICE	\$232.30	\$0.00	\$232.30	
FINES/COPIES/INTEREST	\$50,529.83	\$81.18	\$50,611.01	
ADMINISTRATIVE FEES - GENERAL FUND	\$260.54	\$0.00	\$260.54	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$3,360.00	\$3,360.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$3,435.30	\$60.00	\$3,495.30	
POLICE OFFICERS ANNUITY FUND (POAF)	\$4,983.21	\$0.00	\$4,983.21	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$9,556.74	\$0.00	\$9,556.74	
DEPT OF CORRECTIONS	\$4,106.83	\$0.00	\$4,106.83	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$2,577.25	\$0.00	\$2,577.25	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$1,340.99	\$0.00	\$1,340.99	
STATE DEPARTMENT OF EDUCATION	\$7,809.99	\$0.00	\$7,809.99	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$7,106.67	\$0.00	\$7,106.67	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$703.32	\$0.00	\$703.32	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$214.80	\$0.00	\$214.80	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$1,304.63	\$0.00	\$1,304.63	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$7,811.74	\$0.00	\$7,811.74	
FORENSIC SCIENCE	\$14,639.16	\$1,408.82	\$16,047.98	
DNA DATABASE FUND	\$12,613.10	\$1,408.82	\$14,021.92	
FORENSIC TRUST FUND	\$1,447.95	\$0.00	\$1,447.95	
CHEMICAL TRAINING/TRUST FUND	\$578.11	\$0.00	\$578.11	
ALABAMA LAW ENFORCEMENT AGENCY	\$4,415.48	\$0.00	\$4,415.48	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$893.14	\$0.00	\$893.14	
PUBLIC SAFETY FUND	\$893.14	\$0.00	\$893.14	
LAW ENFORCEMENT (NO SEAT BELT)	\$2,629.20	\$0.00	\$2,629.20	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$1,520.30	\$12,711.20	\$14,231.50	
BAIL FEES	\$427.92	\$0.00	\$427.92	
BOND FEES	\$567.38	\$0.00	\$567.38	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$525.00	\$12,711.20	\$13,236.20	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$35,856.59	\$29,525.97	\$65,382.56	
COUNTY GENERAL FUND - FEES	\$17,136.09	\$22,633.91	\$39,770.00	
OPERATIONS FUND	\$18,720.50	\$6,892.06	\$25,612.56	
DISTRICT ATTORNEY	\$50,205.80	\$0.00	\$50,205.80	
BAIL FEE	\$1,925.91	\$0.00	\$1,925.91	
BAIL BOND FEE	\$2,881.45	\$0.00	\$2,881.45	
D999 COLLECTIONS	\$6,088.00	\$0.00	\$6,088.00	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$17,563.04	\$0.00	\$17,563.04	
WORTHLESS CHECK UNIT	\$960.63	\$0.00	\$960.63	
SOLICITORS FEE	\$20,786.77	\$0.00	\$20,786.77	
TOTAL NON COURT DISBURSEMENTS	\$295,171.40	\$172,358.84	\$467,530.24	\$467,530.24
TOTAL DISBURSEMENTS				\$1,873,915.71
BONDS/INTERPLEADER	\$570.00	\$100.00	\$670.00	
TOTAL COLLECTIONS FY2024	\$398,935.84	\$1,475,649.87	\$1,874,585.71	



**MORGAN COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

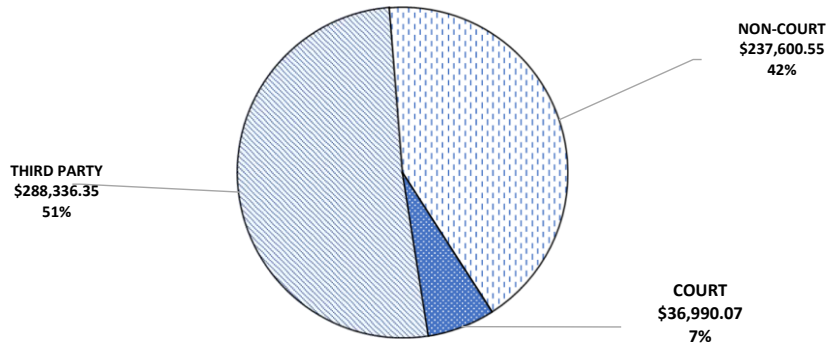


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MORGAN COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$339,790.21	\$0.00	\$339,790.21	
CHILD SUPPORT	\$0.00	\$6,500.00	\$6,500.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$3,390,687.30	\$3,390,687.30	
ALIMONY	\$0.00	\$7,699.00	\$7,699.00	
JUDGMENTS	\$0.00	\$3,657,907.01	\$3,657,907.01	
REFUNDS	\$12,609.22	\$0.00	\$12,609.22	
MISCELLANEOUS	\$42,326.58	\$509,977.40	\$552,303.98	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$394,726.01</b>	<b>\$7,572,770.71</b>	<b>\$7,967,496.72</b>	<b>\$7,967,496.72</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$1,855,271.76</b>	<b>\$889,446.11</b>	<b>\$2,744,717.87</b>	<b>\$2,744,717.87</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$133,328.59	\$132,065.03	\$265,393.62	
CERTIFIED MAIL	\$0.00	\$32,765.66	\$32,765.66	
CHIP - AOC	\$4,351.34	\$0.00	\$4,351.34	
ADVANCED TECH	\$31,194.91	\$16,471.42	\$47,666.33	
JUDICIAL PAY PLAN	\$3,626.95	\$0.00	\$3,626.95	
JUDICIAL ADM FUND-HB688	\$94,155.39	\$82,827.95	\$176,983.34	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$79,905.34	\$54,079.11	\$133,984.45	
JUDICIAL ADM FUND (HB688)	\$56,269.63	\$36,900.95	\$93,170.58	
LAW LIBRARY	\$23,635.71	\$17,178.16	\$40,813.87	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$189,658.45	\$78,968.11	\$268,626.56	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$8,200.14	\$50.00	\$8,250.14	
BAIL FEE	\$26,104.70	\$0.00	\$26,104.70	
3.5% BAIL FEE	\$27,164.36	\$0.00	\$27,164.36	
JUDICIAL ADM FUND - HB688	\$106,487.13	\$62,362.10	\$168,849.23	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$3,993.00	\$16,556.01	\$20,549.01	
SOLICITORS FEE	\$17,709.12	\$0.00	\$17,709.12	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$402,892.38</b>	<b>\$265,112.25</b>	<b>\$668,004.63</b>	<b>\$668,004.63</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$11,380,219.22</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$916,940.33	\$687,363.68	\$1,604,304.01	
FILING FEES - STATE GENERAL FUND	\$300,059.09	\$325,694.70	\$625,753.79	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$97,045.19	\$555.00	\$97,600.19	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$266,734.51	\$266,734.51	

FAIR TRIAL TAX	\$129,705.92	\$92,573.78	\$222,279.70	
FAIR TRIAL TAX RECOUPMENT	\$125,822.87	\$100.00	\$125,922.87	
CIVIL LEGAL SERVICE	\$3,625.07	\$0.00	\$3,625.07	
FINES/COPIES/INTEREST	\$249,549.87	\$1,653.69	\$251,203.56	
ADMINISTRATIVE FEES - GENERAL FUND	\$2,770.73	\$52.00	\$2,822.73	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$8,361.59	\$0.00	\$8,361.59	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$18,730.03	\$295.00	\$19,025.03	
POLICE OFFICERS ANNUITY FUND (POAF)	\$30,379.83	\$0.00	\$30,379.83	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$3,518.34	\$0.00	\$3,518.34	
DEPT OF CORRECTIONS	\$136,525.01	\$0.00	\$136,525.01	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$10,626.80	\$0.00	\$10,626.80	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$11,180.63	\$0.00	\$11,180.63	
STATE DEPARTMENT OF EDUCATION	\$44,297.28	\$0.00	\$44,297.28	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$40,153.67	\$0.00	\$40,153.67	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$4,143.61	\$0.00	\$4,143.61	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$577.74	\$0.00	\$577.74	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$10,942.86	\$83.33	\$11,026.19	
MISCELLANEOUS ASSESSMENTS	\$10,065.39	\$0.00	\$10,065.39	
CRIME VICTIMS	\$71,627.06	\$0.00	\$71,627.06	
FORENSIC SCIENCE	\$113,104.92	\$6,890.85	\$119,995.77	
DNA DATABASE FUND	\$77,269.55	\$6,890.85	\$84,160.40	
FORENSIC TRUST FUND	\$30,933.18	\$0.00	\$30,933.18	
CHEMICAL TRAINING/TRUST FUND	\$4,902.19	\$0.00	\$4,902.19	
ALABAMA LAW ENFORCEMENT AGENCY	\$30,400.94	\$0.00	\$30,400.94	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$8,571.46	\$0.00	\$8,571.46	
PUBLIC SAFETY FUND	\$10,080.65	\$0.00	\$10,080.65	
LAW ENFORCEMENT (NO SEAT BELT)	\$6,457.32	\$0.00	\$6,457.32	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$5,291.51	\$0.00	\$5,291.51	
SHERIFF	\$29,752.51	\$44,658.67	\$74,411.18	
BAIL FEES	\$5,800.64	\$0.00	\$5,800.64	
BOND FEES	\$11,845.10	\$0.00	\$11,845.10	
JAIL BOOKING FEES/DETENTION FEES	\$12,010.82	\$0.00	\$12,010.82	
SERVICE FEES	\$95.95	\$44,658.67	\$44,754.62	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$133,288.35	\$125,813.58	\$259,101.93	
COUNTY GENERAL FUND - FEES	\$63,194.25	\$93,621.08	\$156,815.33	
OPERATIONS FUND	\$70,094.10	\$32,192.50	\$102,286.60	
DISTRICT ATTORNEY	\$283,313.74	\$24,341.00	\$307,654.74	
BAIL FEE	\$26,106.42	\$0.00	\$26,106.42	
BAIL BOND FEE	\$30,558.11	\$0.00	\$30,558.11	
D999 COLLECTIONS	\$24,165.69	\$0.00	\$24,165.69	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$28,308.93	\$50.00	\$28,358.93	
WORTHLESS CHECK UNIT	\$16,613.81	\$0.00	\$16,613.81	
SOLICITORS FEE	\$157,560.78	\$24,291.00	\$181,851.78	
TOTAL NON COURT DISBURSEMENTS	\$1,855,271.76	\$889,446.11	\$2,744,717.87	\$2,744,717.87
TOTAL DISBURSEMENTS				\$11,380,219.22
BONDS/INTERPLEADER	\$52,550.00	\$84,435.00	\$136,985.00	
TOTAL COLLECTIONS FY2024	\$2,705,440.15	\$8,811,764.07	\$11,517,204.22	

**PERRY COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

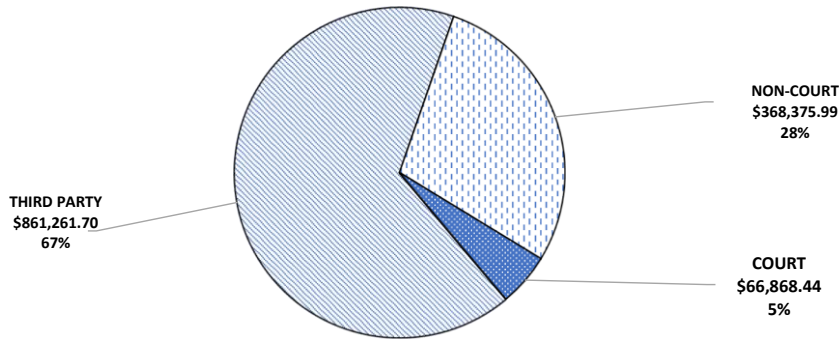


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

PERRY COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$12,877.58	\$0.00	\$12,877.58	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$44,708.64	\$44,708.64	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$228,083.71	\$228,083.71	
REFUNDS	\$413.50	\$1,699.84	\$2,113.34	
MISCELLANEOUS	\$0.00	\$553.08	\$553.08	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$13,291.08</b>	<b>\$275,045.27</b>	<b>\$288,336.35</b>	<b>\$288,336.35</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$162,097.15</b>	<b>\$75,503.40</b>	<b>\$237,600.55</b>	<b>\$237,600.55</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$13,018.28	\$9,711.31	\$22,729.59	
CERTIFIED MAIL	\$0.00	\$3,027.92	\$3,027.92	
CHIP - AOC	\$73.26	\$0.00	\$73.26	
ADVANCED TECH	\$3,084.03	\$1,123.39	\$4,207.42	
JUDICIAL PAY PLAN	\$35.00	\$0.00	\$35.00	
JUDICIAL ADM FUND-HB688	\$9,825.99	\$5,560.00	\$15,385.99	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$3,665.64	\$2,010.51	\$5,676.15	
JUDICIAL ADM FUND (HB688)	\$2,437.13	\$1,390.00	\$3,827.13	
LAW LIBRARY	\$1,228.51	\$620.51	\$1,849.02	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$6,125.38	\$2,458.95	\$8,584.33	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$2,091.46	\$0.00	\$2,091.46	
BAIL FEE	\$959.30	\$0.00	\$959.30	
3.5% BAIL FEE	\$553.58	\$0.00	\$553.58	
JUDICIAL ADM FUND - HB688	\$2,491.04	\$1,405.00	\$3,896.04	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$30.00	\$1,053.95	\$1,083.95	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$22,809.30</b>	<b>\$14,180.77</b>	<b>\$36,990.07</b>	<b>\$36,990.07</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$562,926.97</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$69,300.36	\$52,615.78	\$121,916.14	
FILING FEES - STATE GENERAL FUND	\$25,017.49	\$22,377.20	\$47,394.69	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$9,401.24	\$30.00	\$9,431.24	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$22,641.27	\$22,641.27	

FAIR TRIAL TAX	\$13,002.74	\$6,832.01	\$19,834.75	
FAIR TRIAL TAX RECOUPMENT	\$3,896.32	\$0.00	\$3,896.32	
CIVIL LEGAL SERVICE	\$35.00	\$0.00	\$35.00	
FINES/COPIES/INTEREST	\$17,873.28	\$45.30	\$17,918.58	
ADMINISTRATIVE FEES - GENERAL FUND	\$74.29	\$0.00	\$74.29	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$690.00	\$690.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$803.97	\$20.00	\$823.97	
POLICE OFFICERS ANNUITY FUND (POAF)	\$3,068.20	\$0.00	\$3,068.20	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$1,142.33	\$0.00	\$1,142.33	
DEPT OF CORRECTIONS	\$40.00	\$0.00	\$40.00	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$689.49	\$0.00	\$689.49	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$629.76	\$0.00	\$629.76	
STATE DEPARTMENT OF EDUCATION	\$5,664.72	\$0.00	\$5,664.72	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$5,063.66	\$0.00	\$5,063.66	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$601.06	\$0.00	\$601.06	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$240.00	\$0.00	\$240.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$147.82	\$0.00	\$147.82	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$1,973.72	\$0.00	\$1,973.72	
FORENSIC SCIENCE	\$7,639.28	\$418.47	\$8,057.75	
DNA DATABASE FUND	\$6,746.51	\$418.47	\$7,164.98	
FORENSIC TRUST FUND	\$237.06	\$0.00	\$237.06	
CHEMICAL TRAINING/TRUST FUND	\$655.71	\$0.00	\$655.71	
ALABAMA LAW ENFORCEMENT AGENCY	\$3,916.12	\$0.00	\$3,916.12	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$146.56	\$0.00	\$146.56	
PUBLIC SAFETY FUND	\$346.56	\$0.00	\$346.56	
LAW ENFORCEMENT (NO SEAT BELT)	\$3,423.00	\$0.00	\$3,423.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$30,927.42	\$0.00	\$30,927.42	
BAIL FEES	\$213.15	\$0.00	\$213.15	
BOND FEES	\$154.74	\$0.00	\$154.74	
JAIL BOOKING FEES/DETENTION FEES	\$30,509.53	\$0.00	\$30,509.53	
SERVICE FEES	\$50.00	\$0.00	\$50.00	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$8,313.20	\$22,449.15	\$30,762.35	
COUNTY GENERAL FUND - FEES	\$2,263.75	\$5,640.00	\$7,903.75	
OPERATIONS FUND	\$6,049.45	\$16,809.15	\$22,858.60	
DISTRICT ATTORNEY	\$27,600.76	\$0.00	\$27,600.76	
BAIL FEE	\$959.38	\$0.00	\$959.38	
BAIL BOND FEE	\$622.71	\$0.00	\$622.71	
D999 COLLECTIONS	\$6,028.76	\$0.00	\$6,028.76	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$2,779.85	\$0.00	\$2,779.85	
WORTHLESS CHECK UNIT	\$73.00	\$0.00	\$73.00	
SOLICITORS FEE	\$17,137.06	\$0.00	\$17,137.06	
TOTAL NON COURT DISBURSEMENTS	\$162,097.15	\$75,503.40	\$237,600.55	\$237,600.55
TOTAL DISBURSEMENTS				\$562,926.97
BONDS/INTERPLEADER	\$535.00	\$2,500.00	\$3,035.00	
TOTAL COLLECTIONS FY2024	\$198,732.53	\$367,229.44	\$565,961.97	

**PICKENS COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

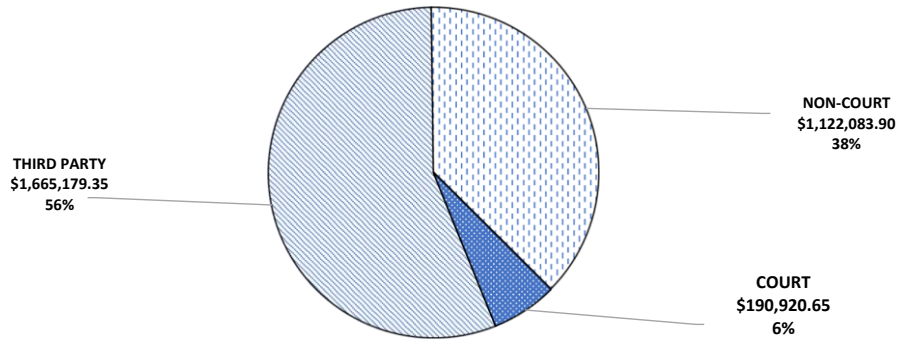


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

PICKENS COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$90,050.09	\$0.00	\$90,050.09	
CHILD SUPPORT	\$0.00	\$15,218.38	\$15,218.38	
ACDD CHILD SUPPORT UNIT	\$0.00	\$294,541.32	\$294,541.32	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$455,421.80	\$455,421.80	
REFUNDS	\$1,404.17	\$4,625.94	\$6,030.11	
MISCELLANEOUS	\$0.00	\$0.00	\$0.00	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$91,454.26</b>	<b>\$769,807.44</b>	<b>\$861,261.70</b>	<b>\$861,261.70</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$250,292.29</b>	<b>\$118,083.70</b>	<b>\$368,375.99</b>	<b>\$368,375.99</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$16,986.09</b>	<b>\$18,533.57</b>	<b>\$35,519.66</b>	
CERTIFIED MAIL	\$0.00	\$6,677.90	\$6,677.90	
CHIP - AOC	\$514.58	\$0.00	\$514.58	
ADVANCED TECH	\$3,902.64	\$2,025.67	\$5,928.31	
JUDICIAL PAY PLAN	\$85.00	\$0.00	\$85.00	
JUDICIAL ADM FUND-HB688	\$12,483.87	\$9,830.00	\$22,313.87	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$4,605.90	\$3,610.35	\$8,216.25	
JUDICIAL ADM FUND (HB688)	\$3,062.10	\$2,457.50	\$5,519.60	
LAW LIBRARY	\$1,543.80	\$1,152.85	\$2,696.65	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$17,605.73</b>	<b>\$5,526.80</b>	<b>\$23,132.53</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$7,313.00	\$0.00	\$7,313.00	
BAIL FEE	\$3,697.18	\$0.00	\$3,697.18	
3.5% BAIL FEE	\$3,297.23	\$0.00	\$3,297.23	
JUDICIAL ADM FUND - HB688	\$3,259.82	\$4,357.50	\$7,617.32	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$38.50	\$1,169.30	\$1,207.80	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$39,197.72</b>	<b>\$27,670.72</b>	<b>\$66,868.44</b>	<b>\$66,868.44</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,296,506.13</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$102,156.82</b>	<b>\$84,247.55</b>	<b>\$186,404.37</b>	
FILING FEES - STATE GENERAL FUND	\$32,552.67	\$39,942.78	\$72,495.45	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$12,695.77	\$275.04	\$12,970.81	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$31,888.86	\$31,888.86	

FAIR TRIAL TAX	\$16,512.34	\$12,099.67	\$28,612.01	
FAIR TRIAL TAX RECOUPMENT	\$8,277.56	\$0.00	\$8,277.56	
CIVIL LEGAL SERVICE	\$85.00	\$0.00	\$85.00	
FINES/COPIES/INTEREST	\$31,658.98	\$41.20	\$31,700.18	
ADMINISTRATIVE FEES - GENERAL FUND	\$374.50	\$0.00	\$374.50	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$1,658.66	\$81.68	\$1,740.34	
POLICE OFFICERS ANNUITY FUND (POAF)	\$3,839.82	\$0.00	\$3,839.82	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$7,724.12	\$0.00	\$7,724.12	
DEPT OF CORRECTIONS	\$782.83	\$0.00	\$782.83	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$633.50	\$0.00	\$633.50	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$824.23	\$0.00	\$824.23	
STATE DEPARTMENT OF EDUCATION	\$5,574.55	\$0.00	\$5,574.55	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$5,194.56	\$0.00	\$5,194.56	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$379.99	\$0.00	\$379.99	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$60.00	\$0.00	\$60.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$50.00	\$0.00	\$50.00	
MISCELLANEOUS ASSESSMENTS	\$3,514.97	\$2,810.84	\$6,325.81	
CRIME VICTIMS	\$8,376.31	\$0.00	\$8,376.31	
FORENSIC SCIENCE	\$10,254.64	\$998.78	\$11,253.42	
DNA DATABASE FUND	\$8,089.72	\$998.78	\$9,088.50	
FORENSIC TRUST FUND	\$1,787.60	\$0.00	\$1,787.60	
CHEMICAL TRAINING/TRUST FUND	\$377.32	\$0.00	\$377.32	
ALABAMA LAW ENFORCEMENT AGENCY	\$4,062.10	\$0.00	\$4,062.10	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,017.25	\$0.00	\$1,017.25	
PUBLIC SAFETY FUND	\$1,310.85	\$0.00	\$1,310.85	
LAW ENFORCEMENT (NO SEAT BELT)	\$1,734.00	\$0.00	\$1,734.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$21,215.97	\$13,307.80	\$34,523.77	
BAIL FEES	\$821.40	\$0.00	\$821.40	
BOND FEES	\$1,588.70	\$0.00	\$1,588.70	
JAIL BOOKING FEES/DETENTION FEES	\$1,558.07	\$0.00	\$1,558.07	
SERVICE FEES	\$17,247.80	\$13,307.80	\$30,555.60	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$26,887.45	\$16,637.05	\$43,524.50	
COUNTY GENERAL FUND - FEES	\$7,419.10	\$8,972.14	\$16,391.24	
OPERATIONS FUND	\$19,468.35	\$7,664.91	\$27,133.26	
DISTRICT ATTORNEY	\$52,676.32	\$0.00	\$52,676.32	
BAIL FEE	\$3,698.15	\$0.00	\$3,698.15	
BAIL BOND FEE	\$3,709.19	\$0.00	\$3,709.19	
D999 COLLECTIONS	\$8,129.82	\$0.00	\$8,129.82	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$17,003.71	\$0.00	\$17,003.71	
WORTHLESS CHECK UNIT	\$1,465.30	\$0.00	\$1,465.30	
SOLICITORS FEE	\$18,670.15	\$0.00	\$18,670.15	
TOTAL NON COURT DISBURSEMENTS	\$250,292.29	\$118,083.70	\$368,375.99	\$368,375.99
TOTAL DISBURSEMENTS				\$1,296,506.13
BONDS/INTERPLEADER	\$12,978.00	\$2,000.00	\$14,978.00	
TOTAL COLLECTIONS FY2024	\$393,922.27	\$917,561.86	\$1,311,484.13	

**PIKE COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



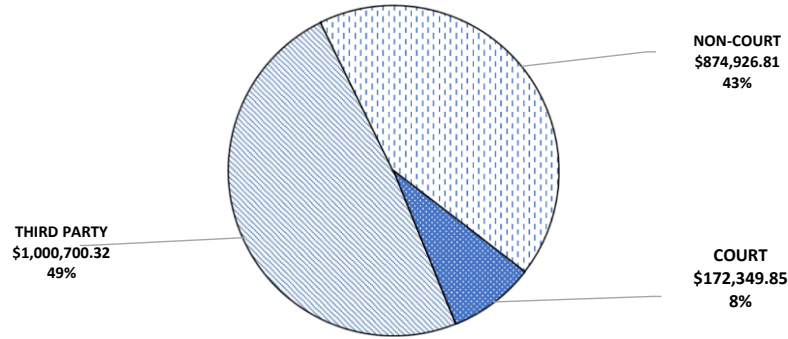
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

PIKE COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$73,226.33	\$0.00	\$73,226.33	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$595,813.28	\$595,813.28	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$978,360.85	\$978,360.85	
REFUNDS	\$15,849.19	\$1,179.70	\$17,028.89	
MISCELLANEOUS	\$0.00	\$750.00	\$750.00	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$89,075.52</b>	<b>\$1,576,103.83</b>	<b>\$1,665,179.35</b>	<b>\$1,665,179.35</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$821,876.63</b>	<b>\$300,207.27</b>	<b>\$1,122,083.90</b>	<b>\$1,122,083.90</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$68,040.98	\$47,502.95	\$115,543.93	
CERTIFIED MAIL	\$32.12	\$11,271.00	\$11,303.12	
CHIP - AOC	\$741.48	\$0.00	\$741.48	
ADVANCED TECH	\$15,873.22	\$5,751.95	\$21,625.17	
JUDICIAL PAY PLAN	\$629.78	\$0.00	\$629.78	
JUDICIAL ADM FUND-HB688	\$50,764.38	\$30,480.00	\$81,244.38	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$15,509.61	\$9,142.78	\$24,652.39	
JUDICIAL ADM FUND (HB688)	\$12,399.65	\$7,620.00	\$20,019.65	
LAW LIBRARY	\$3,109.96	\$1,522.78	\$4,632.74	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$39,817.22	\$10,907.11	\$50,724.33	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$13,066.57	\$50.00	\$13,116.57	
BAIL FEE	\$8,594.68	\$0.00	\$8,594.68	
3.5% BAIL FEE	\$4,826.48	\$0.00	\$4,826.48	
JUDICIAL ADM FUND - HB688	\$12,794.56	\$8,085.00	\$20,879.56	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$534.93	\$2,772.11	\$3,307.04	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$123,367.81</b>	<b>\$67,552.84</b>	<b>\$190,920.65</b>	<b>\$190,920.65</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,978,183.90</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$407,752.69	\$241,939.25	\$649,691.94	
FILING FEES - STATE GENERAL FUND	\$133,082.05	\$108,012.50	\$241,094.55	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$47,672.88	\$255.00	\$47,927.88	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$101,198.09	\$101,198.09	

FAIR TRIAL TAX	\$66,742.07	\$32,323.66	\$99,065.73	
FAIR TRIAL TAX RECOUPMENT	\$10,986.01	\$0.00	\$10,986.01	
CIVIL LEGAL SERVICE	\$629.22	\$0.00	\$629.22	
FINES/COPIES/INTEREST	\$147,509.45	\$0.00	\$147,509.45	
ADMINISTRATIVE FEES - GENERAL FUND	\$1,131.01	\$0.00	\$1,131.01	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$150.00	\$150.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$7,755.91	\$55.00	\$7,810.91	
POLICE OFFICERS ANNUITY FUND (POAF)	\$15,838.80	\$0.00	\$15,838.80	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$3,836.76	\$0.00	\$3,836.76	
DEPT OF CORRECTIONS	\$14,406.49	\$0.00	\$14,406.49	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$6,670.96	\$0.00	\$6,670.96	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$3,434.80	\$0.00	\$3,434.80	
STATE DEPARTMENT OF EDUCATION	\$28,793.11	\$0.00	\$28,793.11	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$25,340.42	\$0.00	\$25,340.42	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$3,452.69	\$0.00	\$3,452.69	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$339.54	\$0.00	\$339.54	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$2,657.45	\$75.00	\$2,732.45	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$14,007.97	\$0.00	\$14,007.97	
FORENSIC SCIENCE	\$46,167.12	\$2,395.34	\$48,562.46	
DNA DATABASE FUND	\$36,757.34	\$2,395.34	\$39,152.68	
FORENSIC TRUST FUND	\$5,594.93	\$0.00	\$5,594.93	
CHEMICAL TRAINING/TRUST FUND	\$3,814.85	\$0.00	\$3,814.85	
ALABAMA LAW ENFORCEMENT AGENCY	\$9,046.11	\$0.00	\$9,046.11	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,483.43	\$0.00	\$1,483.43	
PUBLIC SAFETY FUND	\$2,639.76	\$0.00	\$2,639.76	
LAW ENFORCEMENT (NO SEAT BELT)	\$4,143.72	\$0.00	\$4,143.72	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$779.20	\$0.00	\$779.20	
SHERIFF	\$108,375.33	\$27,850.00	\$136,225.33	
BAIL FEES	\$1,909.75	\$0.00	\$1,909.75	
BOND FEES	\$2,732.27	\$0.00	\$2,732.27	
JAIL BOOKING FEES/DETENTION FEES	\$103,724.41	\$27,825.00	\$131,549.41	
SERVICE FEES	\$8.90	\$25.00	\$33.90	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$18,879.36	\$27,842.68	\$46,722.04	
COUNTY GENERAL FUND - FEES	\$18,879.36	\$24,797.40	\$43,676.76	
OPERATIONS FUND	\$0.00	\$3,045.28	\$3,045.28	
DISTRICT ATTORNEY	\$133,914.23	\$50.00	\$133,964.23	
BAIL FEE	\$8,595.47	\$0.00	\$8,595.47	
BAIL BOND FEE	\$5,429.36	\$0.00	\$5,429.36	
D999 COLLECTIONS	\$39,167.00	\$0.00	\$39,167.00	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$10,247.01	\$50.00	\$10,297.01	
WORTHLESS CHECK UNIT	\$427.46	\$0.00	\$427.46	
SOLICITORS FEE	\$70,047.93	\$0.00	\$70,047.93	
TOTAL NON COURT DISBURSEMENTS	\$821,876.63	\$300,207.27	\$1,122,083.90	\$1,122,083.90
TOTAL DISBURSEMENTS				\$2,978,183.90
BONDS/INTERPLEADER	\$5,710.00	\$10,000.00	\$15,710.00	
TOTAL COLLECTIONS FY2024	\$1,040,029.96	\$1,953,863.94	\$2,993,893.90	



**RANDOLPH COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

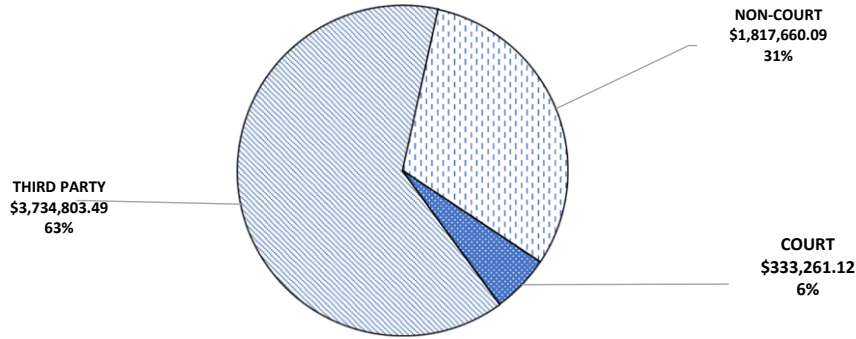


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

RANDOLPH COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$47,569.67	\$0.00	\$47,569.67	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$231,965.15	\$231,965.15	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$323,794.56	\$323,794.56	
REFUNDS	\$4,125.01	\$4,269.84	\$8,394.85	
MISCELLANEOUS	\$665.12	\$388,310.97	\$388,976.09	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$52,359.80</b>	<b>\$948,340.52</b>	<b>\$1,000,700.32</b>	<b>\$1,000,700.32</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$697,521.46</b>	<b>\$177,405.35</b>	<b>\$874,926.81</b>	<b>\$874,926.81</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$60,837.78</b>	<b>\$27,947.33</b>	<b>\$88,785.11</b>	
CERTIFIED MAIL	\$36.60	\$8,550.70	\$8,587.30	
CHIP - AOC	\$858.83	\$0.00	\$858.83	
ADVANCED TECH	\$14,088.24	\$3,196.65	\$17,284.89	
JUDICIAL PAY PLAN	\$817.98	\$0.00	\$817.98	
JUDICIAL ADM FUND-HB688	\$45,036.13	\$16,199.98	\$61,236.11	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$26,745.40	\$6,929.87	\$33,675.27	
JUDICIAL ADM FUND (HB688)	\$11,217.97	\$4,049.98	\$15,267.95	
LAW LIBRARY	\$5,450.71	\$1,724.73	\$7,175.44	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$10,076.72	\$1,155.16	\$11,231.88	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$44,364.40</b>	<b>\$5,525.07</b>	<b>\$49,889.47</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$12,345.53	\$0.00	\$12,345.53	
BAIL FEE	\$5,527.84	\$0.00	\$5,527.84	
3.5% BAIL FEE	\$5,400.65	\$0.00	\$5,400.65	
JUDICIAL ADM FUND - HB688	\$11,336.95	\$4,305.04	\$15,641.99	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$295.81	\$1,220.03	\$1,515.84	
SOLICITORS FEE	\$9,457.62	\$0.00	\$9,457.62	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$131,947.58</b>	<b>\$40,402.27</b>	<b>\$172,349.85</b>	<b>\$172,349.85</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,047,976.98</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$343,031.67</b>	<b>\$130,906.45</b>	<b>\$473,938.12</b>	
FILING FEES - STATE GENERAL FUND	\$115,031.61	\$62,483.73	\$177,515.34	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$43,169.51	\$45.00	\$43,214.51	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$49,944.18	\$49,944.18	

FAIR TRIAL TAX	\$58,827.27	\$18,332.65	\$77,159.92	
FAIR TRIAL TAX RECOUPMENT	\$45,258.50	\$0.00	\$45,258.50	
CIVIL LEGAL SERVICE	\$817.40	\$0.00	\$817.40	
FINES/COPIES/INTEREST	\$79,336.48	\$100.89	\$79,437.37	
ADMINISTRATIVE FEES - GENERAL FUND	\$590.90	\$0.00	\$590.90	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$4,862.21	\$25.00	\$4,887.21	
POLICE OFFICERS ANNUITY FUND (POAF)	\$14,137.90	\$0.00	\$14,137.90	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$8,345.64	\$0.00	\$8,345.64	
DEPT OF CORRECTIONS	\$24,277.78	\$0.00	\$24,277.78	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$3,543.50	\$0.00	\$3,543.50	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,980.57	\$0.00	\$2,980.57	
STATE DEPARTMENT OF EDUCATION	\$24,591.22	\$0.00	\$24,591.22	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$21,541.91	\$0.00	\$21,541.91	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$3,049.31	\$0.00	\$3,049.31	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$360.00	\$0.00	\$360.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$935.41	\$0.00	\$935.41	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$14,159.62	\$0.00	\$14,159.62	
FORENSIC SCIENCE	\$40,226.55	\$1,432.73	\$41,659.28	
DNA DATABASE FUND	\$31,117.44	\$1,432.73	\$32,550.17	
FORENSIC TRUST FUND	\$4,578.82	\$0.00	\$4,578.82	
CHEMICAL TRAINING/TRUST FUND	\$4,530.29	\$0.00	\$4,530.29	
ALABAMA LAW ENFORCEMENT AGENCY	\$9,836.09	\$0.00	\$9,836.09	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,687.98	\$0.00	\$1,687.98	
PUBLIC SAFETY FUND	\$2,068.91	\$0.00	\$2,068.91	
LAW ENFORCEMENT (NO SEAT BELT)	\$6,079.20	\$0.00	\$6,079.20	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$4,146.99	\$9,930.00	\$14,076.99	
BAIL FEES	\$1,227.95	\$0.00	\$1,227.95	
BOND FEES	\$2,773.03	\$0.00	\$2,773.03	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$146.01	\$9,930.00	\$10,076.01	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$87,181.20	\$35,111.17	\$122,292.37	
COUNTY GENERAL FUND - FEES	\$12,693.91	\$13,658.48	\$26,352.39	
OPERATIONS FUND	\$74,487.29	\$21,452.69	\$95,939.98	
DISTRICT ATTORNEY	\$114,905.11	\$0.00	\$114,905.11	
BAIL FEE	\$5,529.18	\$0.00	\$5,529.18	
BAIL BOND FEE	\$6,075.27	\$0.00	\$6,075.27	
D999 COLLECTIONS	\$36,812.18	\$0.00	\$36,812.18	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$9,648.84	\$0.00	\$9,648.84	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$56,839.64	\$0.00	\$56,839.64	
TOTAL NON COURT DISBURSEMENTS	\$697,521.46	\$177,405.35	\$874,926.81	\$874,926.81
TOTAL DISBURSEMENTS				\$2,047,976.98
BONDS/INTERPLEADER	\$24,000.00	\$0.00	\$24,000.00	
TOTAL COLLECTIONS FY2024	\$905,828.84	\$1,166,148.14	\$2,071,976.98	

**RUSSELL COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

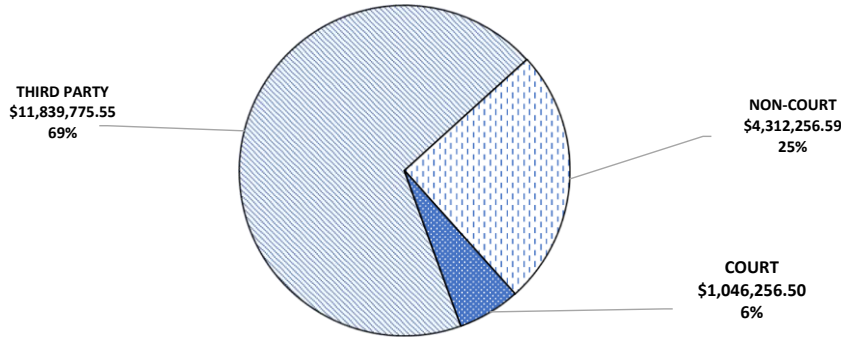


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

RUSSELL COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$126,003.17	\$0.00	\$126,003.17	
CHILD SUPPORT	\$0.00	\$8,615.00	\$8,615.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$2,118,465.54	\$2,118,465.54	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$1,417,947.05	\$1,417,947.05	
REFUNDS	\$4,513.29	\$59,259.44	\$63,772.73	
MISCELLANEOUS	\$0.00	\$0.00	\$0.00	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$130,516.46</b>	<b>\$3,604,287.03</b>	<b>\$3,734,803.49</b>	<b>\$3,734,803.49</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$1,104,292.93</b>	<b>\$713,367.16</b>	<b>\$1,817,660.09</b>	<b>\$1,817,660.09</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$67,316.50	\$107,567.76	\$174,884.26	
CERTIFIED MAIL	\$27.07	\$27,901.26	\$27,928.33	
CHIP - AOC	\$1,635.43	\$0.00	\$1,635.43	
ADVANCED TECH	\$14,879.20	\$12,436.51	\$27,315.71	
JUDICIAL PAY PLAN	\$1,378.21	\$0.00	\$1,378.21	
JUDICIAL ADM FUND-HB688	\$49,396.59	\$67,229.99	\$116,626.58	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$33,338.61	\$33,776.29	\$67,114.90	
JUDICIAL ADM FUND (HB688)	\$11,936.79	\$16,807.49	\$28,744.28	
LAW LIBRARY	\$13,862.82	\$16,968.80	\$30,831.62	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$7,539.00	\$0.00	\$7,539.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$55,512.76	\$35,749.20	\$91,261.96	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$5,979.70	\$11,655.00	\$17,634.70	
BAIL FEE	\$13,531.09	\$0.00	\$13,531.09	
3.5% BAIL FEE	\$11,434.69	\$0.00	\$11,434.69	
JUDICIAL ADM FUND - HB688	\$12,507.77	\$17,137.52	\$29,645.29	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$3,593.91	\$6,956.68	\$10,550.59	
SOLICITORS FEE	\$8,465.60	\$0.00	\$8,465.60	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$156,167.87</b>	<b>\$177,093.25</b>	<b>\$333,261.12</b>	<b>\$333,261.12</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$5,885,724.70</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$662,321.94	\$523,892.25	\$1,186,214.19	
FILING FEES - STATE GENERAL FUND	\$136,697.18	\$238,685.67	\$375,382.85	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$46,444.45	\$135.00	\$46,579.45	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$189,960.28	\$189,960.28	

FAIR TRIAL TAX	\$62,318.47	\$71,950.21	\$134,268.68	
FAIR TRIAL TAX RECOUPMENT	\$43,843.78	\$0.00	\$43,843.78	
CIVIL LEGAL SERVICE	\$1,377.49	\$0.00	\$1,377.49	
FINES/COPIES/INTEREST	\$370,731.61	\$22,999.09	\$393,730.70	
ADMINISTRATIVE FEES - GENERAL FUND	\$908.96	\$12.00	\$920.96	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$150.00	\$150.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$7,084.58	\$214.16	\$7,298.74	
POLICE OFFICERS ANNUITY FUND (POAF)	\$15,141.19	\$0.00	\$15,141.19	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$9,802.56	\$0.00	\$9,802.56	
DEPT OF CORRECTIONS	\$20,193.53	\$0.00	\$20,193.53	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$3,749.00	\$0.00	\$3,749.00	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$4,810.93	\$0.00	\$4,810.93	
STATE DEPARTMENT OF EDUCATION	\$23,572.00	\$0.00	\$23,572.00	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$19,870.80	\$0.00	\$19,870.80	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$3,701.20	\$0.00	\$3,701.20	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$780.00	\$0.00	\$780.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$5,203.81	\$0.00	\$5,203.81	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$30,648.95	\$0.00	\$30,648.95	
FORENSIC SCIENCE	\$53,739.92	\$5,021.32	\$58,761.24	
DNA DATABASE FUND	\$38,353.66	\$5,021.32	\$43,374.98	
FORENSIC TRUST FUND	\$12,573.26	\$0.00	\$12,573.26	
CHEMICAL TRAINING/TRUST FUND	\$2,813.00	\$0.00	\$2,813.00	
ALABAMA LAW ENFORCEMENT AGENCY	\$10,854.82	\$0.00	\$10,854.82	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$3,241.09	\$0.00	\$3,241.09	
PUBLIC SAFETY FUND	\$4,950.76	\$0.00	\$4,950.76	
LAW ENFORCEMENT (NO SEAT BELT)	\$2,201.55	\$0.00	\$2,201.55	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$461.42	\$0.00	\$461.42	
SHERIFF	\$102,502.43	\$23,310.00	\$125,812.43	
BAIL FEES	\$3,006.60	\$0.00	\$3,006.60	
BOND FEES	\$5,381.96	\$0.00	\$5,381.96	
JAIL BOOKING FEES/DETENTION FEES	\$94,058.67	\$0.00	\$94,058.67	
SERVICE FEES	\$55.20	\$23,310.00	\$23,365.20	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$41,585.08	\$160,857.93	\$202,443.01	
COUNTY GENERAL FUND - FEES	\$25,932.62	\$49,162.82	\$75,095.44	
OPERATIONS FUND	\$15,652.46	\$111,695.11	\$127,347.57	
DISTRICT ATTORNEY	\$112,302.19	\$71.50	\$112,373.69	
BAIL FEE	\$13,532.10	\$0.00	\$13,532.10	
BAIL BOND FEE	\$12,863.02	\$0.00	\$12,863.02	
D999 COLLECTIONS	\$17,771.16	\$0.00	\$17,771.16	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$14,094.15	\$71.50	\$14,165.65	
WORTHLESS CHECK UNIT	\$2,069.76	\$0.00	\$2,069.76	
SOLICITORS FEE	\$51,972.00	\$0.00	\$51,972.00	
TOTAL NON COURT DISBURSEMENTS	\$1,104,292.93	\$713,367.16	\$1,817,660.09	\$1,817,660.09
TOTAL DISBURSEMENTS				\$5,885,724.70
BONDS/INTERPLEADER	\$121,651.75	\$47,690.38	\$169,342.13	
TOTAL COLLECTIONS FY2024	\$1,512,629.01	\$4,542,437.82	\$6,055,066.83	

**SHELBY COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

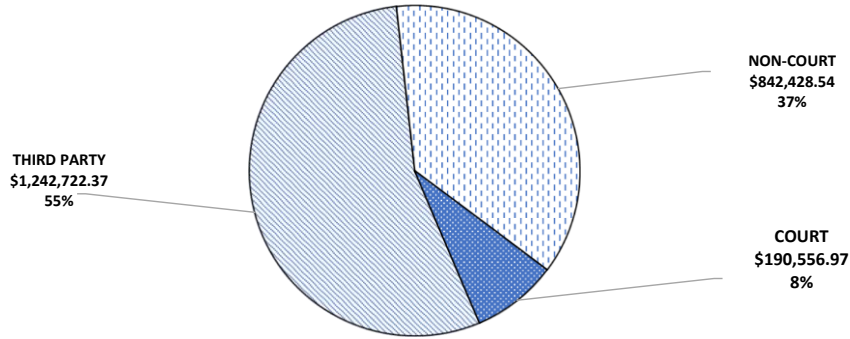


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

SHELBY COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$392,856.93	\$0.00	\$392,856.93	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$4,644,536.38	\$4,644,536.38	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$5,030,565.62	\$5,030,565.62	
REFUNDS	\$7,371.20	\$3,818.07	\$11,189.27	
MISCELLANEOUS	\$5,732.90	\$1,754,894.45	\$1,760,627.35	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$405,961.03</b>	<b>\$11,433,814.52</b>	<b>\$11,839,775.55</b>	<b>\$11,839,775.55</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$2,670,939.78</b>	<b>\$1,641,316.81</b>	<b>\$4,312,256.59</b>	<b>\$4,312,256.59</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$230,739.87</b>	<b>\$250,749.37</b>	<b>\$481,489.24</b>	
CERTIFIED MAIL	\$23.17	\$71,539.88	\$71,563.05	
CHIP - AOC	\$4,876.74	\$0.00	\$4,876.74	
ADVANCED TECH	\$51,275.26	\$29,672.84	\$80,948.10	
JUDICIAL PAY PLAN	\$2,923.26	\$0.00	\$2,923.26	
JUDICIAL ADM FUND-HB688	\$171,641.44	\$149,536.65	\$321,178.09	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$175,037.72	\$84,493.68	\$259,531.40	
JUDICIAL ADM FUND (HB688)	\$40,823.84	\$37,384.15	\$78,207.99	
LAW LIBRARY	\$20,491.71	\$47,109.53	\$67,601.24	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$93,788.37	\$0.00	\$93,788.37	
JU SUPERVISION FEES	\$19,933.80	\$0.00	\$19,933.80	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$199,777.30</b>	<b>\$105,458.56</b>	<b>\$305,235.86</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$41,141.59	\$21,612.00	\$62,753.59	
BAIL FEE	\$28,517.59	\$0.00	\$28,517.59	
3.5% BAIL FEE	\$47,092.27	\$0.00	\$47,092.27	
JUDICIAL ADM FUND - HB688	\$44,582.31	\$39,505.63	\$84,087.94	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$4,250.13	\$32,040.37	\$36,290.50	
SOLICITORS FEE	\$34,193.41	\$12,300.56	\$46,493.97	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$605,554.89</b>	<b>\$440,701.61</b>	<b>\$1,046,256.50</b>	<b>\$1,046,256.50</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$17,198,288.64</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$1,238,572.46</b>	<b>\$1,261,483.53</b>	<b>\$2,500,055.99</b>	
FILING FEES - STATE GENERAL FUND	\$440,322.70	\$565,783.85	\$1,006,106.55	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$154,858.91	\$375.00	\$155,233.91	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$500,615.63	\$500,615.63	

FAIR TRIAL TAX	\$217,364.16	\$158,504.31	\$375,868.47	
FAIR TRIAL TAX RECOUPMENT	\$74,397.05	\$0.00	\$74,397.05	
CIVIL LEGAL SERVICE	\$2,922.67	\$0.00	\$2,922.67	
FINES/COPIES/INTEREST	\$347,208.85	\$36,204.74	\$383,413.59	
ADMINISTRATIVE FEES - GENERAL FUND	\$1,498.12	\$0.00	\$1,498.12	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$33,271.87	\$680.00	\$33,951.87	
POLICE OFFICERS ANNUITY FUND (POAF)	\$51,359.93	\$839.50	\$52,199.43	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$8,478.07	\$0.00	\$8,478.07	
DEPT OF CORRECTIONS	\$67,214.35	\$0.00	\$67,214.35	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$25,355.79	\$0.00	\$25,355.79	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$11,392.44	\$0.00	\$11,392.44	
STATE DEPARTMENT OF EDUCATION	\$89,211.00	\$0.00	\$89,211.00	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$77,680.59	\$0.00	\$77,680.59	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$11,530.41	\$0.00	\$11,530.41	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$702.78	\$0.00	\$702.78	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$34,362.62	\$0.00	\$34,362.62	
MISCELLANEOUS ASSESSMENTS	\$174,952.24	\$0.00	\$174,952.24	
CRIME VICTIMS	\$74,079.10	\$0.00	\$74,079.10	
FORENSIC SCIENCE	\$166,118.32	\$11,990.02	\$178,108.34	
DNA DATABASE FUND	\$119,899.21	\$11,990.02	\$131,889.23	
FORENSIC TRUST FUND	\$31,137.28	\$0.00	\$31,137.28	
CHEMICAL TRAINING/TRUST FUND	\$15,081.83	\$0.00	\$15,081.83	
ALABAMA LAW ENFORCEMENT AGENCY	\$60,327.71	\$0.00	\$60,327.71	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$9,741.97	\$0.00	\$9,741.97	
PUBLIC SAFETY FUND	\$18,454.63	\$0.00	\$18,454.63	
LAW ENFORCEMENT (NO SEAT BELT)	\$10,284.86	\$0.00	\$10,284.86	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$21,846.25	\$0.00	\$21,846.25	
SHERIFF	\$51,652.18	\$0.00	\$51,652.18	
BAIL FEES	\$6,336.73	\$0.00	\$6,336.73	
BOND FEES	\$17,946.16	\$0.00	\$17,946.16	
JAIL BOOKING FEES/DETENTION FEES	\$27,136.43	\$0.00	\$27,136.43	
SERVICE FEES	\$232.86	\$0.00	\$232.86	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$118,749.33	\$244,637.82	\$363,387.15	
COUNTY GENERAL FUND - FEES	\$92,000.74	\$175,055.94	\$267,056.68	
OPERATIONS FUND	\$26,748.59	\$69,581.88	\$96,330.47	
DISTRICT ATTORNEY	\$465,139.59	\$121,685.94	\$586,825.53	
BAIL FEE	\$28,520.11	\$0.00	\$28,520.11	
BAIL BOND FEE	\$52,975.51	\$0.00	\$52,975.51	
D999 COLLECTIONS	\$117,872.60	\$0.00	\$117,872.60	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$67,230.01	\$36,891.00	\$104,121.01	
WORTHLESS CHECK UNIT	\$2,467.52	\$0.00	\$2,467.52	
SOLICITORS FEE	\$196,073.84	\$84,794.94	\$280,868.78	
TOTAL NON COURT DISBURSEMENTS	\$2,670,939.78	\$1,641,316.81	\$4,312,256.59	\$4,312,256.59
TOTAL DISBURSEMENTS				\$17,198,288.64
BONDS/INTERPLEADER	\$344,832.26	\$935,366.15	\$1,280,198.41	
TOTAL COLLECTIONS FY2024	\$4,027,287.96	\$14,451,199.09	\$18,478,487.05	

**ST CLAIR COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



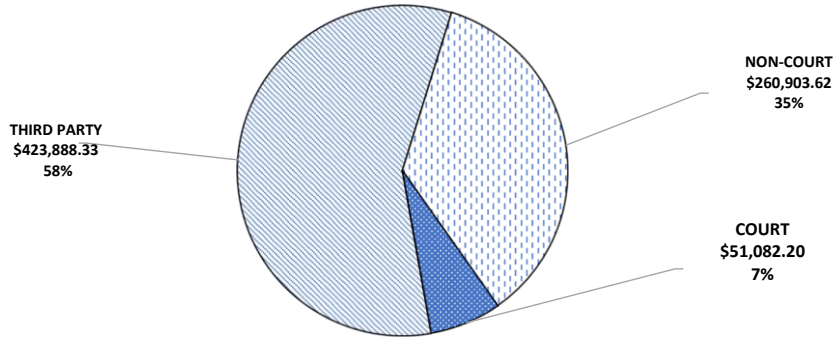
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

ST CLAIR COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$93,871.17	\$0.00	\$93,871.17	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$446,721.90	\$446,721.90	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$685,065.22	\$685,065.22	
REFUNDS	\$3,039.97	\$0.00	\$3,039.97	
MISCELLANEOUS	\$67.00	\$13,957.11	\$14,024.11	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$96,978.14</b>	<b>\$1,145,744.23</b>	<b>\$1,242,722.37</b>	<b>\$1,242,722.37</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$614,510.76</b>	<b>\$227,917.78</b>	<b>\$842,428.54</b>	<b>\$842,428.54</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$52,314.55	\$38,615.24	\$90,929.79	
CERTIFIED MAIL	\$0.00	\$10,838.85	\$10,838.85	
CHIP - AOC	\$830.40	\$0.00	\$830.40	
ADVANCED TECH	\$12,189.82	\$4,836.39	\$17,026.21	
JUDICIAL PAY PLAN	\$921.14	\$0.00	\$921.14	
JUDICIAL ADM FUND-HB688	\$38,373.19	\$22,940.00	\$61,313.19	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$34,982.41	\$14,210.14	\$49,192.55	
JUDICIAL ADM FUND (HB688)	\$9,445.62	\$5,735.00	\$15,180.62	
LAW LIBRARY	\$4,691.90	\$2,354.08	\$7,045.98	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$20,844.89	\$6,121.06	\$26,965.95	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$42,771.44	\$7,663.19	\$50,434.63	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$9,374.15	\$0.00	\$9,374.15	
BAIL FEE	\$6,038.31	\$0.00	\$6,038.31	
3.5% BAIL FEE	\$8,200.74	\$0.00	\$8,200.74	
JUDICIAL ADM FUND - HB688	\$9,707.19	\$5,900.60	\$15,607.79	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$1,291.91	\$1,762.59	\$3,054.50	
SOLICITORS FEE	\$8,159.14	\$0.00	\$8,159.14	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$130,068.40</b>	<b>\$60,488.57</b>	<b>\$190,556.97</b>	<b>\$190,556.97</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,275,707.88</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$291,943.29	\$193,962.41	\$485,905.70	
FILING FEES - STATE GENERAL FUND	\$108,510.06	\$91,021.85	\$199,531.91	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$36,990.30	\$105.00	\$37,095.30	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$77,197.43	\$77,197.43	

FAIR TRIAL TAX	\$50,916.24	\$25,638.13	\$76,554.37	
FAIR TRIAL TAX RECOUPMENT	\$26,444.66	\$0.00	\$26,444.66	
CIVIL LEGAL SERVICE	\$920.84	\$0.00	\$920.84	
FINES/COPIES/INTEREST	\$67,066.46	\$0.00	\$67,066.46	
ADMINISTRATIVE FEES - GENERAL FUND	\$1,094.73	\$0.00	\$1,094.73	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$6,713.02	\$65.00	\$6,778.02	
POLICE OFFICERS ANNUITY FUND (POAF)	\$11,963.33	\$0.00	\$11,963.33	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$4,178.81	\$0.00	\$4,178.81	
DEPT OF CORRECTIONS	\$11,590.86	\$0.00	\$11,590.86	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$5,059.50	\$0.00	\$5,059.50	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$3,609.52	\$0.00	\$3,609.52	
STATE DEPARTMENT OF EDUCATION	\$20,690.50	\$0.00	\$20,690.50	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$18,052.93	\$0.00	\$18,052.93	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$2,637.57	\$0.00	\$2,637.57	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$465.00	\$0.00	\$465.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$516.53	\$0.00	\$516.53	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$13,717.57	\$0.00	\$13,717.57	
FORENSIC SCIENCE	\$40,426.92	\$1,900.67	\$42,327.59	
DNA DATABASE FUND	\$30,985.17	\$1,900.67	\$32,885.84	
FORENSIC TRUST FUND	\$6,810.06	\$0.00	\$6,810.06	
CHEMICAL TRAINING/TRUST FUND	\$2,631.69	\$0.00	\$2,631.69	
ALABAMA LAW ENFORCEMENT AGENCY	\$9,898.68	\$0.00	\$9,898.68	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,661.20	\$0.00	\$1,661.20	
PUBLIC SAFETY FUND	\$2,765.42	\$0.00	\$2,765.42	
LAW ENFORCEMENT (NO SEAT BELT)	\$5,353.86	\$0.00	\$5,353.86	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$118.20	\$0.00	\$118.20	
SHERIFF	\$4,465.35	\$11,991.31	\$16,456.66	
BAIL FEES	\$1,341.77	\$0.00	\$1,341.77	
BOND FEES	\$2,241.77	\$0.00	\$2,241.77	
JAIL BOOKING FEES/DETENTION FEES	\$700.92	\$0.00	\$700.92	
SERVICE FEES	\$5.89	\$11,991.31	\$11,997.20	
PRETRIAL FEES	\$175.00	\$0.00	\$175.00	
COUNTY	\$78,199.17	\$19,998.39	\$98,197.56	
COUNTY GENERAL FUND - FEES	\$78,199.17	\$19,998.39	\$98,197.56	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$111,072.71	\$0.00	\$111,072.71	
BAIL FEE	\$6,038.57	\$0.00	\$6,038.57	
BAIL BOND FEE	\$9,225.43	\$0.00	\$9,225.43	
D999 COLLECTIONS	\$21,454.53	\$0.00	\$21,454.53	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$24,122.52	\$0.00	\$24,122.52	
WORTHLESS CHECK UNIT	\$863.88	\$0.00	\$863.88	
SOLICITORS FEE	\$49,367.78	\$0.00	\$49,367.78	
TOTAL NON COURT DISBURSEMENTS	\$614,510.76	\$227,917.78	\$842,428.54	\$842,428.54
TOTAL DISBURSEMENTS				\$2,275,707.88
BONDS/INTERPLEADER	\$5,183.53	\$4,713.76	\$9,897.29	
TOTAL COLLECTIONS FY2024	\$846,740.83	\$1,438,864.34	\$2,285,605.17	



**SUMTER COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

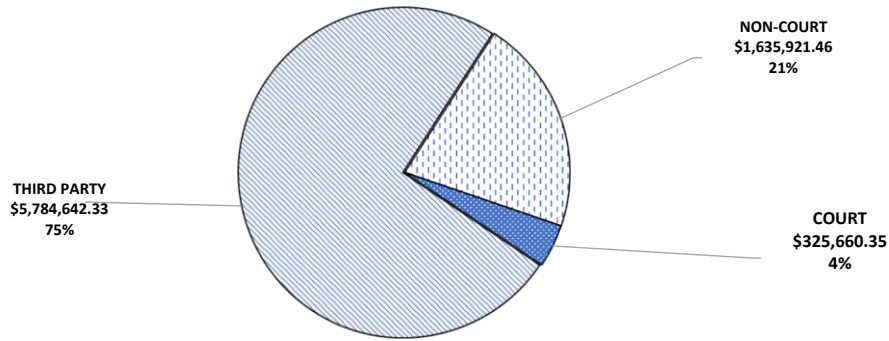


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SUMTER COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$19,990.86	\$0.00	\$19,990.86	
CHILD SUPPORT	\$0.00	\$19,063.60	\$19,063.60	
ACDD CHILD SUPPORT UNIT	\$0.00	\$56,201.31	\$56,201.31	
ALIMONY	\$0.00	\$5,400.14	\$5,400.14	
JUDGMENTS	\$0.00	\$175,889.29	\$175,889.29	
REFUNDS	\$136,399.00	\$10,917.69	\$147,316.69	
MISCELLANEOUS	\$0.00	\$26.44	\$26.44	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$156,389.86</b>	<b>\$267,498.47</b>	<b>\$423,888.33</b>	<b>\$423,888.33</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$186,696.86</b>	<b>\$74,206.76</b>	<b>\$260,903.62</b>	<b>\$260,903.62</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$19,807.05	\$13,264.44	\$33,071.49	
CERTIFIED MAIL	\$0.00	\$4,986.74	\$4,986.74	
CHIP - AOC	\$233.54	\$0.00	\$233.54	
ADVANCED TECH	\$4,687.13	\$1,347.70	\$6,034.83	
JUDICIAL PAY PLAN	\$122.00	\$0.00	\$122.00	
JUDICIAL ADM FUND-HB688	\$14,764.38	\$6,930.00	\$21,694.38	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$5,518.40	\$2,520.04	\$8,038.44	
JUDICIAL ADM FUND (HB688)	\$3,672.37	\$1,732.50	\$5,404.87	
LAW LIBRARY	\$1,846.03	\$787.54	\$2,633.57	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$7,167.81	\$2,804.46	\$9,972.27	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$274.17	\$0.00	\$274.17	
BAIL FEE	\$236.25	\$0.00	\$236.25	
3.5% BAIL FEE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND - HB688	\$3,723.41	\$1,732.50	\$5,455.91	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$26.00	\$1,071.96	\$1,097.96	
SOLICITORS FEE	\$2,907.98	\$0.00	\$2,907.98	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$32,493.26</b>	<b>\$18,588.94</b>	<b>\$51,082.20</b>	<b>\$51,082.20</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$735,874.15</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$118,146.15	\$63,351.03	\$181,497.18	
FILING FEES - STATE GENERAL FUND	\$37,307.70	\$28,196.25	\$65,503.95	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$14,694.70	\$75.00	\$14,769.70	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$26,354.52	\$26,354.52	

FAIR TRIAL TAX	\$19,621.75	\$8,664.26	\$28,286.01	
FAIR TRIAL TAX RECOUPMENT	\$6,400.80	\$0.00	\$6,400.80	
CIVIL LEGAL SERVICE	\$122.00	\$0.00	\$122.00	
FINES/COPIES/INTEREST	\$39,983.35	\$0.00	\$39,983.35	
ADMINISTRATIVE FEES - GENERAL FUND	\$15.85	\$61.00	\$76.85	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$1,189.14	\$60.00	\$1,249.14	
POLICE OFFICERS ANNUITY FUND (POAF)	\$4,799.20	\$0.00	\$4,799.20	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$2,548.81	\$0.00	\$2,548.81	
DEPT OF CORRECTIONS	\$5,360.00	\$0.00	\$5,360.00	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$778.25	\$0.00	\$778.25	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$961.70	\$0.00	\$961.70	
STATE DEPARTMENT OF EDUCATION	\$7,589.51	\$0.00	\$7,589.51	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$7,168.66	\$0.00	\$7,168.66	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$420.85	\$0.00	\$420.85	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$75.00	\$0.00	\$75.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$900.00	\$0.00	\$900.00	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$5,017.11	\$0.00	\$5,017.11	
FORENSIC SCIENCE	\$11,166.31	\$577.36	\$11,743.67	
DNA DATABASE FUND	\$10,227.50	\$577.36	\$10,804.86	
FORENSIC TRUST FUND	\$555.66	\$0.00	\$555.66	
CHEMICAL TRAINING/TRUST FUND	\$383.15	\$0.00	\$383.15	
ALABAMA LAW ENFORCEMENT AGENCY	\$2,201.26	\$0.00	\$2,201.26	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$467.13	\$0.00	\$467.13	
PUBLIC SAFETY FUND	\$567.13	\$0.00	\$567.13	
LAW ENFORCEMENT (NO SEAT BELT)	\$1,167.00	\$0.00	\$1,167.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$52.50	\$3,380.00	\$3,432.50	
BAIL FEES	\$52.50	\$0.00	\$52.50	
BOND FEES	\$0.00	\$0.00	\$0.00	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$0.00	\$3,380.00	\$3,380.00	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$4,221.57	\$6,838.37	\$11,059.94	
COUNTY GENERAL FUND - FEES	\$4,221.57	\$6,838.37	\$11,059.94	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$21,690.35	\$0.00	\$21,690.35	
BAIL FEE	\$236.25	\$0.00	\$236.25	
BAIL BOND FEE	\$0.00	\$0.00	\$0.00	
D999 COLLECTIONS	\$822.44	\$0.00	\$822.44	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$3,133.14	\$0.00	\$3,133.14	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$17,498.52	\$0.00	\$17,498.52	
TOTAL NON COURT DISBURSEMENTS	\$186,696.86	\$74,206.76	\$260,903.62	\$260,903.62
TOTAL DISBURSEMENTS				\$735,874.15
BONDS/INTERPLEADER	(\$85,682.00)	\$0.00	(\$85,682.00)	
TOTAL COLLECTIONS FY2024	\$289,897.98	\$360,294.17	\$650,192.15	

**TALLADEGA COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

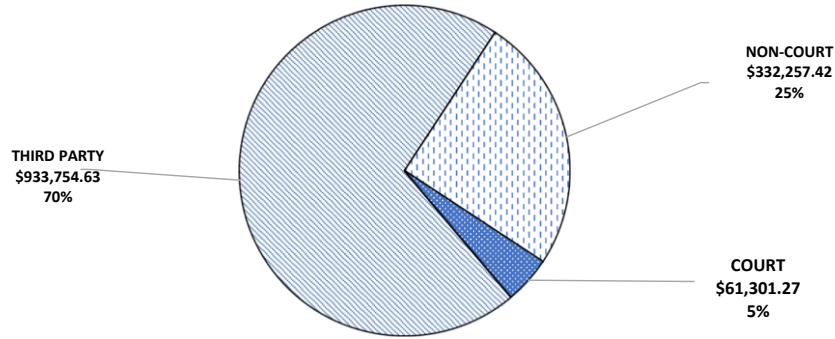


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

TALLADEGA COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$163,331.81	\$0.00	\$163,331.81	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$1,880,743.44	\$1,880,743.44	
ALIMONY	\$0.00	\$49,500.00	\$49,500.00	
JUDGMENTS	\$0.00	\$3,659,873.78	\$3,659,873.78	
REFUNDS	\$2,335.10	\$5,841.09	\$8,176.19	
MISCELLANEOUS	\$0.00	\$23,017.11	\$23,017.11	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$165,666.91</b>	<b>\$5,618,975.42</b>	<b>\$5,784,642.33</b>	<b>\$5,784,642.33</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$983,804.76</b>	<b>\$652,116.70</b>	<b>\$1,635,921.46</b>	<b>\$1,635,921.46</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$77,506.62	\$98,331.52	\$175,838.14	
CERTIFIED MAIL	\$42.46	\$30,824.23	\$30,866.69	
CHIP - AOC	\$1,000.92	\$0.00	\$1,000.92	
ADVANCED TECH	\$18,090.05	\$11,307.29	\$29,397.34	
JUDICIAL PAY PLAN	\$1,656.07	\$0.00	\$1,656.07	
JUDICIAL ADM FUND-HB688	\$56,717.12	\$56,200.00	\$112,917.12	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$31,304.55	\$30,358.82	\$61,663.37	
JUDICIAL ADM FUND (HB688)	\$14,028.90	\$14,050.00	\$28,078.90	
LAW LIBRARY	\$13,854.25	\$14,877.62	\$28,731.87	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$3,421.40	\$1,431.20	\$4,852.60	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$49,223.66	\$38,935.18	\$88,158.84	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$2,083.24	\$0.00	\$2,083.24	
BAIL FEE	\$4,897.55	\$0.00	\$4,897.55	
3.5% BAIL FEE	\$9,754.61	\$0.00	\$9,754.61	
JUDICIAL ADM FUND - HB688	\$14,401.65	\$15,220.00	\$29,621.65	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$440.00	\$8,895.18	\$9,335.18	
SOLICITORS FEE	\$17,646.61	\$14,820.00	\$32,466.61	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$158,034.83</b>	<b>\$167,625.52</b>	<b>\$325,660.35</b>	<b>\$325,660.35</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$7,746,224.14</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$536,364.90	\$474,943.68	\$1,011,308.58	
FILING FEES - STATE GENERAL FUND	\$150,049.49	\$228,439.33	\$378,488.82	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$53,701.11	\$645.00	\$54,346.11	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$179,951.16	\$179,951.16	

FAIR TRIAL TAX	\$75,517.94	\$64,871.38	\$140,389.32	
FAIR TRIAL TAX RECOUPMENT	\$77,183.20	\$0.00	\$77,183.20	
CIVIL LEGAL SERVICE	\$1,655.30	\$0.00	\$1,655.30	
FINES/COPIES/INTEREST	\$176,297.70	\$1,036.81	\$177,334.51	
ADMINISTRATIVE FEES - GENERAL FUND	\$1,960.16	\$0.00	\$1,960.16	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$6,153.86	\$155.00	\$6,308.86	
POLICE OFFICERS ANNUITY FUND (POAF)	\$18,170.81	\$0.00	\$18,170.81	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$5,671.34	\$0.00	\$5,671.34	
DEPT OF CORRECTIONS	\$48,782.69	\$0.00	\$48,782.69	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$3,785.24	\$0.00	\$3,785.24	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$3,618.04	\$0.00	\$3,618.04	
STATE DEPARTMENT OF EDUCATION	\$30,998.70	\$0.00	\$30,998.70	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$27,341.77	\$0.00	\$27,341.77	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$3,656.93	\$0.00	\$3,656.93	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$570.00	\$0.00	\$570.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$2,318.99	\$0.00	\$2,318.99	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$19,379.76	\$0.00	\$19,379.76	
FORENSIC SCIENCE	\$54,360.18	\$5,037.99	\$59,398.17	
DNA DATABASE FUND	\$38,298.58	\$5,037.99	\$43,336.57	
FORENSIC TRUST FUND	\$11,920.20	\$0.00	\$11,920.20	
CHEMICAL TRAINING/TRUST FUND	\$4,141.40	\$0.00	\$4,141.40	
ALABAMA LAW ENFORCEMENT AGENCY	\$7,461.29	\$0.00	\$7,461.29	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,972.05	\$0.00	\$1,972.05	
PUBLIC SAFETY FUND	\$2,887.24	\$0.00	\$2,887.24	
LAW ENFORCEMENT (NO SEAT BELT)	\$2,568.00	\$0.00	\$2,568.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$34.00	\$0.00	\$34.00	
SHERIFF	\$39,626.30	\$0.00	\$39,626.30	
BAIL FEES	\$1,088.29	\$0.00	\$1,088.29	
BOND FEES	\$2,564.50	\$0.00	\$2,564.50	
JAIL BOOKING FEES/DETENTION FEES	\$35,903.60	\$0.00	\$35,903.60	
SERVICE FEES	\$69.91	\$0.00	\$69.91	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$112,232.88	\$123,892.03	\$236,124.91	
COUNTY GENERAL FUND - FEES	\$17,225.98	\$59,845.34	\$77,071.32	
OPERATIONS FUND	\$95,006.90	\$64,046.69	\$159,053.59	
DISTRICT ATTORNEY	\$94,309.78	\$48,088.00	\$142,397.78	
BAIL FEE	\$4,897.76	\$0.00	\$4,897.76	
BAIL BOND FEE	\$10,973.60	\$0.00	\$10,973.60	
D999 COLLECTIONS	\$3,309.18	\$0.00	\$3,309.18	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$15,742.12	\$0.00	\$15,742.12	
WORTHLESS CHECK UNIT	\$2,525.28	\$0.00	\$2,525.28	
SOLICITORS FEE	\$56,861.84	\$48,088.00	\$104,949.84	
TOTAL NON COURT DISBURSEMENTS	\$983,804.76	\$652,116.70	\$1,635,921.46	\$1,635,921.46
TOTAL DISBURSEMENTS				\$7,746,224.14
BONDS/INTERPLEADER	\$7,000.00	\$0.00	\$7,000.00	
TOTAL COLLECTIONS FY2024	\$1,314,506.50	\$6,438,717.64	\$7,753,224.14	

**TALLAPOOSA COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

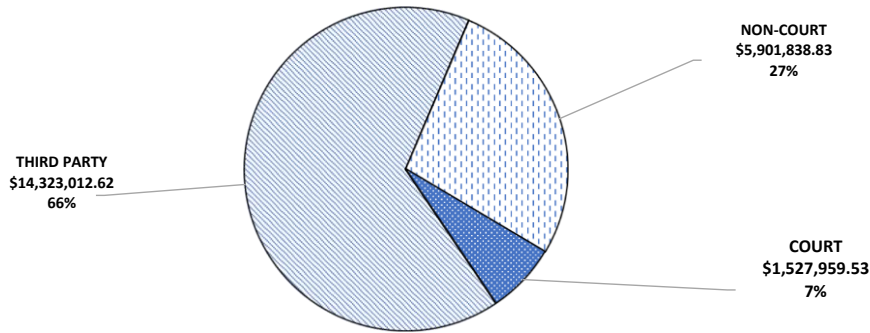


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TALLAPOOSA COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$53,440.02	\$0.00	\$53,440.02	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$211,548.19	\$211,548.19	
ALIMONY	\$0.00	\$5,000.00	\$5,000.00	
JUDGMENTS	\$0.00	\$565,586.34	\$565,586.34	
REFUNDS	\$76.37	\$0.00	\$76.37	
MISCELLANEOUS	\$2,532.80	\$95,570.91	\$98,103.71	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$56,049.19</b>	<b>\$877,705.44</b>	<b>\$933,754.63</b>	<b>\$933,754.63</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$213,226.40</b>	<b>\$119,031.02</b>	<b>\$332,257.42</b>	<b>\$332,257.42</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$17,311.28</b>	<b>\$19,264.93</b>	<b>\$36,576.21</b>	
CERTIFIED MAIL	\$19.84	\$5,209.55	\$5,229.39	
CHIP - AOC	\$403.31	\$0.00	\$403.31	
ADVANCED TECH	\$4,010.97	\$2,365.38	\$6,376.35	
JUDICIAL PAY PLAN	\$378.59	\$0.00	\$378.59	
JUDICIAL ADM FUND-HB688	\$12,498.57	\$11,690.00	\$24,188.57	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$4,552.37	\$4,136.83	\$8,689.20	
JUDICIAL ADM FUND (HB688)	\$3,019.68	\$2,922.50	\$5,942.18	
LAW LIBRARY	\$1,532.69	\$1,214.33	\$2,747.02	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$11,808.99</b>	<b>\$4,226.87</b>	<b>\$16,035.86</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$2,062.22	\$0.00	\$2,062.22	
BAIL FEE	\$1,133.23	\$0.00	\$1,133.23	
3.5% BAIL FEE	\$3,219.00	\$0.00	\$3,219.00	
JUDICIAL ADM FUND - HB688	\$3,225.02	\$3,057.50	\$6,282.52	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$1,169.37	\$1,169.37	
SOLICITORS FEE	\$2,169.52	\$0.00	\$2,169.52	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$33,672.64</b>	<b>\$27,628.63</b>	<b>\$61,301.27</b>	<b>\$61,301.27</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,327,313.32</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$125,807.06</b>	<b>\$107,336.08</b>	<b>\$233,143.14</b>	
FILING FEES - STATE GENERAL FUND	\$32,642.67	\$46,841.66	\$79,484.33	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$12,402.27	\$45.00	\$12,447.27	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$42,545.80	\$42,545.80	

FAIR TRIAL TAX	\$16,842.83	\$13,546.94	\$30,389.77	
FAIR TRIAL TAX RECOUPMENT	\$28,540.25	\$0.00	\$28,540.25	
CIVIL LEGAL SERVICE	\$378.21	\$0.00	\$378.21	
FINES/COPIES/INTEREST	\$34,557.64	\$4,356.68	\$38,914.32	
ADMINISTRATIVE FEES - GENERAL FUND	\$443.19	\$0.00	\$443.19	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$2,001.81	\$20.00	\$2,021.81	
POLICE OFFICERS ANNUITY FUND (POAF)	\$3,856.04	\$0.00	\$3,856.04	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$1,976.64	\$0.00	\$1,976.64	
DEPT OF CORRECTIONS	\$14,701.93	\$0.00	\$14,701.93	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$1,100.00	\$0.00	\$1,100.00	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$713.04	\$0.00	\$713.04	
STATE DEPARTMENT OF EDUCATION	\$6,757.59	\$0.00	\$6,757.59	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$5,434.53	\$0.00	\$5,434.53	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,323.06	\$0.00	\$1,323.06	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$75.00	\$0.00	\$75.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$308.00	\$0.00	\$308.00	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$5,549.42	\$0.00	\$5,549.42	
FORENSIC SCIENCE	\$12,869.32	\$1,115.01	\$13,984.33	
DNA DATABASE FUND	\$7,794.85	\$1,115.01	\$8,909.86	
FORENSIC TRUST FUND	\$2,409.63	\$0.00	\$2,409.63	
CHEMICAL TRAINING/TRUST FUND	\$2,664.84	\$0.00	\$2,664.84	
ALABAMA LAW ENFORCEMENT AGENCY	\$3,876.53	\$0.00	\$3,876.53	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$800.80	\$0.00	\$800.80	
PUBLIC SAFETY FUND	\$1,342.69	\$0.00	\$1,342.69	
LAW ENFORCEMENT (NO SEAT BELT)	\$456.00	\$0.00	\$456.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$1,277.04	\$0.00	\$1,277.04	
SHERIFF	\$1,500.70	\$0.00	\$1,500.70	
BAIL FEES	\$251.70	\$0.00	\$251.70	
BOND FEES	\$1,192.76	\$0.00	\$1,192.76	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$56.24	\$0.00	\$56.24	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$4,716.96	\$10,559.93	\$15,276.89	
COUNTY GENERAL FUND - FEES	\$4,716.96	\$10,559.93	\$15,276.89	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$27,416.36	\$0.00	\$27,416.36	
BAIL FEE	\$1,133.71	\$0.00	\$1,133.71	
BAIL BOND FEE	\$3,618.45	\$0.00	\$3,618.45	
D999 COLLECTIONS	\$5,933.17	\$0.00	\$5,933.17	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$3,422.85	\$0.00	\$3,422.85	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$13,308.18	\$0.00	\$13,308.18	
TOTAL NON COURT DISBURSEMENTS	\$213,226.40	\$119,031.02	\$332,257.42	\$332,257.42
TOTAL DISBURSEMENTS				\$1,327,313.32
BONDS/INTERPLEADER	\$8,566.00	(\$75,000.00)	(\$66,434.00)	
TOTAL COLLECTIONS FY2024	\$311,514.23	\$949,365.09	\$1,260,879.32	

**TUSCALOOSA COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



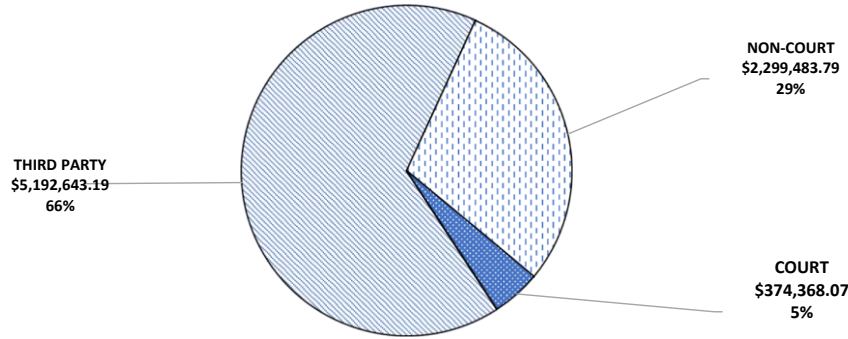
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

TUSCALOOSA COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$726,039.16	\$0.00	\$726,039.16	
CHILD SUPPORT	\$0.00	\$37,703.98	\$37,703.98	
ACDD CHILD SUPPORT UNIT	\$0.00	\$6,405,831.87	\$6,405,831.87	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$6,805,481.44	\$6,805,481.44	
REFUNDS	\$8,624.66	\$72,816.87	\$81,441.53	
MISCELLANEOUS	\$4,966.40	\$261,548.24	\$266,514.64	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$739,630.22</b>	<b>\$13,583,382.40</b>	<b>\$14,323,012.62</b>	<b>\$14,323,012.62</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$3,867,117.99</b>	<b>\$2,034,720.84</b>	<b>\$5,901,838.83</b>	<b>\$5,901,838.83</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$381,291.32	\$324,466.59	\$705,757.91	
CERTIFIED MAIL	\$0.00	\$83,307.59	\$83,307.59	
CHIP - AOC	\$8,698.50	\$0.00	\$8,698.50	
ADVANCED TECH	\$83,689.15	\$39,459.00	\$123,148.15	
JUDICIAL PAY PLAN	\$6,089.66	\$0.00	\$6,089.66	
JUDICIAL ADM FUND -HB688	\$282,814.01	\$201,700.00	\$484,514.01	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$160,410.28	\$134,846.91	\$295,257.19	
JUDICIAL ADM FUND (HB688)	\$68,513.77	\$50,425.00	\$118,938.77	
LAW LIBRARY	\$91,896.51	\$84,421.91	\$176,318.42	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$337,951.57	\$188,992.86	\$526,944.43	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$139,090.65	\$130,082.87	\$269,173.52	
BAIL FEE	\$39,302.65	\$0.00	\$39,302.65	
3.5% BAIL FEE	\$79,428.52	\$0.00	\$79,428.52	
JUDICIAL ADM FUND - HB688	\$73,921.25	\$41,087.60	\$115,008.85	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$6,208.50	\$17,822.39	\$24,030.89	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$879,653.17</b>	<b>\$648,306.36</b>	<b>\$1,527,959.53</b>	<b>\$1,527,959.53</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$21,752,810.98</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$1,975,407.25	\$1,633,018.06	\$3,608,425.31	
FILING FEES - STATE GENERAL FUND	\$732,767.81	\$754,605.12	\$1,487,372.93	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$261,886.10	\$3,051.24	\$264,937.34	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$658,587.21	\$658,587.21	
FAIR TRIAL TAX	\$353,200.06	\$210,270.36	\$563,470.42	

FAIR TRIAL TAX RECOUPMENT	\$40,618.87	\$0.00	\$40,618.87	
CIVIL LEGAL SERVICE	\$6,086.56	\$0.00	\$6,086.56	
FINES/COPIES/INTEREST	\$578,302.92	\$6,504.13	\$584,807.05	
ADMINISTRATIVE FEES - GENERAL FUND	\$2,015.63	\$0.00	\$2,015.63	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$529.30	\$0.00	\$529.30	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$36,215.29	\$782.08	\$36,997.37	
POLICE OFFICERS ANNUITY FUND (POAF)	\$86,833.38	\$0.00	\$86,833.38	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$9,030.78	\$0.00	\$9,030.78	
DEPT OF CORRECTIONS	\$161,657.48	\$0.00	\$161,657.48	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$22,114.42	\$0.00	\$22,114.42	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$21,500.94	\$0.00	\$21,500.94	
STATE DEPARTMENT OF EDUCATION	\$131,907.25	\$0.00	\$131,907.25	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$124,754.15	\$0.00	\$124,754.15	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$7,153.10	\$0.00	\$7,153.10	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$1,964.64	\$0.00	\$1,964.64	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$17,187.48	\$0.00	\$17,187.48	
MISCELLANEOUS ASSESSMENTS	\$94,641.05	\$61,823.43	\$156,464.48	
CRIME VICTIMS	\$139,419.85	\$0.00	\$139,419.85	
FORENSIC SCIENCE	\$263,216.99	\$20,076.36	\$283,293.35	
DNA DATABASE FUND	\$193,411.76	\$20,076.36	\$213,488.12	
FORENSIC TRUST FUND	\$60,233.08	\$0.00	\$60,233.08	
CHEMICAL TRAINING/TRUST FUND	\$9,572.15	\$0.00	\$9,572.15	
ALABAMA LAW ENFORCEMENT AGENCY	\$90,481.69	\$0.00	\$90,481.69	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$17,307.78	\$0.00	\$17,307.78	
PUBLIC SAFETY FUND	\$25,387.02	\$0.00	\$25,387.02	
LAW ENFORCEMENT (NO SEAT BELT)	\$26,881.11	\$0.00	\$26,881.11	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$20,905.78	\$0.00	\$20,905.78	
SHERIFF	\$37,059.73	\$95,643.48	\$132,703.21	
BAIL FEES	\$8,732.63	\$0.00	\$8,732.63	
BOND FEES	\$28,010.39	\$0.00	\$28,010.39	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$316.71	\$95,643.48	\$95,960.19	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$127,930.02	\$193,712.12	\$321,642.14	
COUNTY GENERAL FUND - FEES	\$78,635.37	\$164,524.35	\$243,159.72	
OPERATIONS FUND	\$49,294.65	\$29,187.77	\$78,482.42	
DISTRICT ATTORNEY	\$650,549.75	\$29,665.31	\$680,215.06	
BAIL FEE	\$39,306.26	\$29,665.31	\$68,971.57	
BAIL BOND FEE	\$89,351.80	\$0.00	\$89,351.80	
D999 COLLECTIONS	\$40,902.22	\$0.00	\$40,902.22	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$86,628.62	\$0.00	\$86,628.62	
WORTHLESS CHECK UNIT	\$2,512.71	\$0.00	\$2,512.71	
SOLICITORS FEE	\$391,848.14	\$0.00	\$391,848.14	
TOTAL NON COURT DISBURSEMENTS	\$3,867,117.99	\$2,034,720.84	\$5,901,838.83	\$5,901,838.83
TOTAL DISBURSEMENTS				\$21,752,810.98
BONDS/INTERPLEADER	\$275,781.31	\$156,949.48	\$432,730.79	
TOTAL COLLECTIONS FY2024	\$5,762,182.69	\$16,423,359.08	\$22,185,541.77	



**WALKER COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

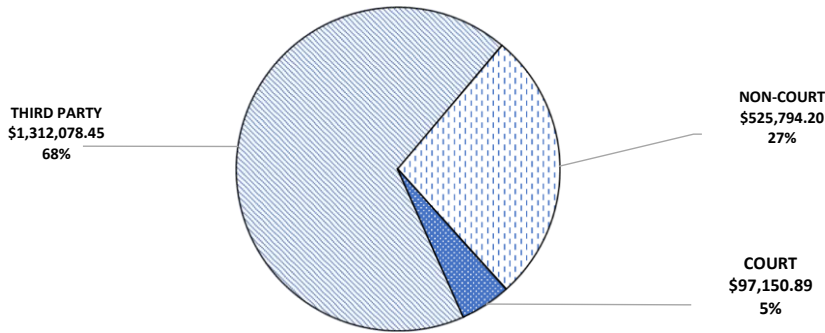


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

WALKER COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$90,766.67	\$0.00	\$90,766.67	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$1,579,844.75	\$1,579,844.75	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$3,511,328.40	\$3,511,328.40	
REFUNDS	\$7,933.62	\$0.00	\$7,933.62	
MISCELLANEOUS	\$1,180.00	\$1,589.75	\$2,769.75	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$99,880.29</b>	<b>\$5,092,762.90</b>	<b>\$5,192,643.19</b>	<b>\$5,192,643.19</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$1,777,654.67</b>	<b>\$521,829.12</b>	<b>\$2,299,483.79</b>	<b>\$2,299,483.79</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$139,864.84</b>	<b>\$76,042.39</b>	<b>\$215,907.23</b>	
CERTIFIED MAIL	\$0.00	\$20,554.32	\$20,554.32	
CHIP - AOC	\$1,004.02	\$0.00	\$1,004.02	
ADVANCED TECH	\$32,869.79	\$9,168.08	\$42,037.87	
JUDICIAL PAY PLAN	\$1,364.06	\$0.00	\$1,364.06	
JUDICIAL ADM FUND-HB688	\$104,626.97	\$46,319.99	\$150,946.96	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$38,753.45	\$16,460.65	\$55,214.10	
JUDICIAL ADM FUND (HB688)	\$25,929.29	\$11,579.99	\$37,509.28	
LAW LIBRARY	\$12,824.16	\$4,880.66	\$17,704.82	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$84,677.35</b>	<b>\$18,569.39</b>	<b>\$103,246.74</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$17,143.27	\$0.00	\$17,143.27	
BAIL FEE	\$9,044.56	\$0.00	\$9,044.56	
3.5% BAIL FEE	\$8,959.68	\$0.00	\$8,959.68	
JUDICIAL ADM FUND - HB688	\$26,312.42	\$12,285.02	\$38,597.44	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$253.50	\$6,284.37	\$6,537.87	
SOLICITORS FEE	\$22,963.92	\$0.00	\$22,963.92	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$263,295.64</b>	<b>\$111,072.43</b>	<b>\$374,368.07</b>	<b>\$374,368.07</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$7,866,495.05</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$713,422.94</b>	<b>\$376,421.88</b>	<b>\$1,089,844.82</b>	
FILING FEES - STATE GENERAL FUND	\$257,483.58	\$179,664.70	\$437,148.28	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$99,187.37	\$645.00	\$99,832.37	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$140,107.40	\$140,107.40	

FAIR TRIAL TAX	\$137,637.03	\$52,682.92	\$190,319.95	
FAIR TRIAL TAX RECOUPMENT	\$22,011.79	\$0.00	\$22,011.79	
CIVIL LEGAL SERVICE	\$1,362.47	\$0.00	\$1,362.47	
FINES/COPIES/INTEREST	\$195,184.95	\$3,321.86	\$198,506.81	
ADMINISTRATIVE FEES - GENERAL FUND	\$555.75	\$0.00	\$555.75	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$6,884.40	\$125.00	\$7,009.40	
POLICE OFFICERS ANNUITY FUND (POAF)	\$32,506.62	\$0.00	\$32,506.62	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$4,537.00	\$0.00	\$4,537.00	
DEPT OF CORRECTIONS	\$8,211.83	\$0.00	\$8,211.83	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$4,933.71	\$0.00	\$4,933.71	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$6,383.03	\$0.00	\$6,383.03	
STATE DEPARTMENT OF EDUCATION	\$54,290.00	\$0.00	\$54,290.00	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$52,246.55	\$0.00	\$52,246.55	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$2,043.45	\$0.00	\$2,043.45	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$728.28	\$0.00	\$728.28	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$3,620.16	\$0.00	\$3,620.16	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$22,116.13	\$0.00	\$22,116.13	
FORENSIC SCIENCE	\$82,518.75	\$3,585.80	\$86,104.55	
DNA DATABASE FUND	\$69,964.92	\$3,585.80	\$73,550.72	
FORENSIC TRUST FUND	\$10,760.72	\$0.00	\$10,760.72	
CHEMICAL TRAINING/TRUST FUND	\$1,793.11	\$0.00	\$1,793.11	
ALABAMA LAW ENFORCEMENT AGENCY	\$23,693.14	\$0.00	\$23,693.14	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,984.88	\$0.00	\$1,984.88	
PUBLIC SAFETY FUND	\$3,076.07	\$0.00	\$3,076.07	
LAW ENFORCEMENT (NO SEAT BELT)	\$18,426.00	\$0.00	\$18,426.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$206.19	\$0.00	\$206.19	
SHERIFF	\$24,465.24	\$12,000.00	\$36,465.24	
BAIL FEES	\$2,008.43	\$0.00	\$2,008.43	
BOND FEES	\$2,698.33	\$0.00	\$2,698.33	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$19,758.48	\$12,000.00	\$31,758.48	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$559,605.34	\$129,696.44	\$689,301.78	
COUNTY GENERAL FUND - FEES	\$45,441.47	\$39,820.37	\$85,261.84	
OPERATIONS FUND	\$514,163.87	\$89,876.07	\$604,039.94	
DISTRICT ATTORNEY	\$229,738.10	\$0.00	\$229,738.10	
BAIL FEE	\$9,050.15	\$0.00	\$9,050.15	
BAIL BOND FEE	\$10,079.63	\$0.00	\$10,079.63	
D999 COLLECTIONS	\$51,130.36	\$0.00	\$51,130.36	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$19,478.89	\$0.00	\$19,478.89	
WORTHLESS CHECK UNIT	\$1,595.77	\$0.00	\$1,595.77	
SOLICITORS FEE	\$138,403.30	\$0.00	\$138,403.30	
TOTAL NON COURT DISBURSEMENTS	\$1,777,654.67	\$521,829.12	\$2,299,483.79	\$2,299,483.79
TOTAL DISBURSEMENTS				\$7,866,495.05
BONDS/INTERPLEADER	\$135,765.60	(\$393,780.67)	(\$258,015.07)	
TOTAL COLLECTIONS FY2024	\$2,276,596.20	\$5,331,883.78	\$7,608,479.98	

**WASHINGTON COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

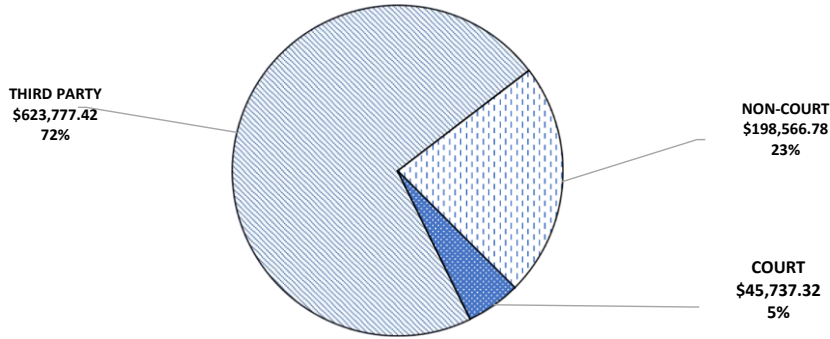


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

WASHINGTON COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$82,994.31	\$0.00	\$82,994.31	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$700,925.32	\$700,925.32	
ALIMONY	\$0.00	\$37,361.83	\$37,361.83	
JUDGMENTS	\$0.00	\$435,043.75	\$435,043.75	
REFUNDS	\$17,812.00	\$6,413.90	\$24,225.90	
MISCELLANEOUS	\$0.00	\$31,527.34	\$31,527.34	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$100,806.31</b>	<b>\$1,211,272.14</b>	<b>\$1,312,078.45</b>	<b>\$1,312,078.45</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$403,729.80</b>	<b>\$122,064.40</b>	<b>\$525,794.20</b>	<b>\$525,794.20</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$35,043.53	\$18,208.56	\$53,252.09	
CERTIFIED MAIL	\$0.00	\$5,759.83	\$5,759.83	
CHIP - AOC	\$674.36	\$0.00	\$674.36	
ADVANCED TECH	\$8,056.76	\$2,068.73	\$10,125.49	
JUDICIAL PAY PLAN	\$520.14	\$0.00	\$520.14	
JUDICIAL ADM FUND - HB688	\$25,792.27	\$10,380.00	\$36,172.27	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$10,038.01	\$3,701.31	\$13,739.32	
JUDICIAL ADM FUND (HB688)	\$6,429.16	\$2,595.00	\$9,024.16	
LAW LIBRARY	\$3,608.85	\$1,106.31	\$4,715.16	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$24,389.49	\$5,769.99	\$30,159.48	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$5,039.63	\$0.00	\$5,039.63	
BAIL FEE	\$3,966.64	\$0.00	\$3,966.64	
3.5% BAIL FEE	\$3,875.88	\$0.00	\$3,875.88	
JUDICIAL ADM FUND - HB688	\$6,483.76	\$2,640.00	\$9,123.76	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$1,467.99	\$1,467.99	
SOLICITORS FEE	\$5,023.58	\$1,662.00	\$6,685.58	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$69,471.03</b>	<b>\$27,679.86</b>	<b>\$97,150.89</b>	<b>\$97,150.89</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,935,023.54</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$195,269.25	\$82,810.41	\$278,079.66	
FILING FEES - STATE GENERAL FUND	\$67,271.63	\$41,028.45	\$108,300.08	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$25,021.25	\$60.00	\$25,081.25	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$29,739.64	\$29,739.64	
FAIR TRIAL TAX	\$33,589.87	\$11,958.88	\$45,548.75	

FAIR TRIAL TAX RECOUPMENT	\$8,911.57	\$0.00	\$8,911.57	
CIVIL LEGAL SERVICE	\$519.98	\$0.00	\$519.98	
FINES/COPIES/INTEREST	\$59,457.78	\$23.44	\$59,481.22	
ADMINISTRATIVE FEES - GENERAL FUND	\$257.24	\$0.00	\$257.24	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$239.93	\$0.00	\$239.93	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$2,811.65	\$60.00	\$2,871.65	
POLICE OFFICERS ANNUITY FUND (POAF)	\$8,050.00	\$0.00	\$8,050.00	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$26,343.10	\$0.00	\$26,343.10	
DEPT OF CORRECTIONS	\$9,514.36	\$0.00	\$9,514.36	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$1,796.50	\$0.00	\$1,796.50	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$1,737.07	\$0.00	\$1,737.07	
STATE DEPARTMENT OF EDUCATION	\$12,116.49	\$0.00	\$12,116.49	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$11,631.14	\$0.00	\$11,631.14	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$485.35	\$0.00	\$485.35	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$225.00	\$0.00	\$225.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$0.00	\$0.00	\$0.00	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$9,441.88	\$0.00	\$9,441.88	
FORENSIC SCIENCE	\$21,668.12	\$866.99	\$22,535.11	
DNA DATABASE FUND	\$18,594.80	\$866.99	\$19,461.79	
FORENSIC TRUST FUND	\$2,496.37	\$0.00	\$2,496.37	
CHEMICAL TRAINING/TRUST FUND	\$576.95	\$0.00	\$576.95	
ALABAMA LAW ENFORCEMENT AGENCY	\$4,455.50	\$0.00	\$4,455.50	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,342.75	\$0.00	\$1,342.75	
PUBLIC SAFETY FUND	\$1,531.75	\$0.00	\$1,531.75	
LAW ENFORCEMENT (NO SEAT BELT)	\$1,581.00	\$0.00	\$1,581.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$18,731.74	\$9,664.51	\$28,396.25	
BAIL FEES	\$881.32	\$0.00	\$881.32	
BOND FEES	\$2,102.78	\$0.00	\$2,102.78	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$15,747.64	\$9,664.51	\$25,412.15	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$31,073.40	\$18,630.49	\$49,703.89	
COUNTY GENERAL FUND - FEES	\$8,651.24	\$10,320.49	\$18,971.73	
OPERATIONS FUND	\$22,422.16	\$8,310.00	\$30,732.16	
DISTRICT ATTORNEY	\$60,495.74	\$10,032.00	\$70,527.74	
BAIL FEE	\$3,967.22	\$0.00	\$3,967.22	
BAIL BOND FEE	\$4,360.00	\$0.00	\$4,360.00	
D999 COLLECTIONS	\$14,919.56	\$0.00	\$14,919.56	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$5,875.40	\$0.00	\$5,875.40	
WORTHLESS CHECK UNIT	\$786.29	\$0.00	\$786.29	
SOLICITORS FEE	\$30,587.27	\$10,032.00	\$40,619.27	
TOTAL NON COURT DISBURSEMENTS	\$403,729.80	\$122,064.40	\$525,794.20	\$525,794.20
TOTAL DISBURSEMENTS				\$1,935,023.54
BONDS/INTERPLEADER	\$31,935.00	(\$24,833.34)	\$7,101.66	
TOTAL COLLECTIONS FY2024	\$605,942.14	\$1,336,183.06	\$1,942,125.20	

**WILCOX COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

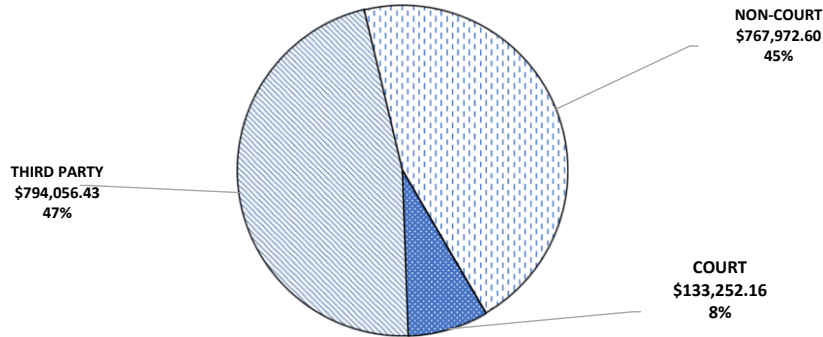


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

WILCOX COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$6,303.24	\$0.00	\$6,303.24	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$70,320.72	\$70,320.72	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$541,145.94	\$541,145.94	
REFUNDS	\$1,881.50	\$4,126.02	\$6,007.52	
MISCELLANEOUS	\$0.00	\$0.00	\$0.00	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$8,184.74</b>	<b>\$615,592.68</b>	<b>\$623,777.42</b>	<b>\$623,777.42</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$121,572.11</b>	<b>\$76,994.67</b>	<b>\$198,566.78</b>	<b>\$198,566.78</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$9,469.29</b>	<b>\$11,815.41</b>	<b>\$21,284.70</b>	
CERTIFIED MAIL	\$0.00	\$4,230.53	\$4,230.53	
CHIP - AOC	\$130.36	\$0.00	\$130.36	
ADVANCED TECH	\$2,157.07	\$1,184.88	\$3,341.95	
JUDICIAL PAY PLAN	\$51.19	\$0.00	\$51.19	
JUDICIAL ADM FUND-HB688	\$7,130.67	\$6,400.00	\$13,530.67	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$3,492.80	\$3,015.47	\$6,508.27	
JUDICIAL ADM FUND (HB688)	\$1,782.10	\$1,600.00	\$3,382.10	
LAW LIBRARY	\$1,710.70	\$1,415.47	\$3,126.17	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$11,156.99</b>	<b>\$6,787.36</b>	<b>\$17,944.35</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$6,320.63	\$4,404.85	\$10,725.48	
BAIL FEE	\$2,826.00	\$0.00	\$2,826.00	
3.5% BAIL FEE	\$224.32	\$0.00	\$224.32	
JUDICIAL ADM FUND - HB688	\$1,786.04	\$1,600.00	\$3,386.04	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$782.51	\$782.51	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$24,119.08</b>	<b>\$21,618.24</b>	<b>\$45,737.32</b>	<b>\$45,737.32</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$868,081.52</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$56,318.12</b>	<b>\$58,549.32</b>	<b>\$114,867.44</b>	
FILING FEES - STATE GENERAL FUND	\$18,152.60	\$25,086.09	\$43,238.69	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$6,883.89	\$74.97	\$6,958.86	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$23,240.14	\$23,240.14	

FAIR TRIAL TAX	\$9,042.51	\$7,676.25	\$16,718.76	
FAIR TRIAL TAX RECOUPMENT	\$0.00	\$0.00	\$0.00	
CIVIL LEGAL SERVICE	\$51.13	\$0.00	\$51.13	
FINES/COPIES/INTEREST	\$22,115.99	\$421.87	\$22,537.86	
ADMINISTRATIVE FEES - GENERAL FUND	\$72.00	\$0.00	\$72.00	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$2,050.00	\$2,050.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$483.98	\$10.00	\$493.98	
POLICE OFFICERS ANNUITY FUND (POAF)	\$2,238.10	\$0.00	\$2,238.10	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$8,503.82	\$0.00	\$8,503.82	
DEPT OF CORRECTIONS	\$0.00	\$0.00	\$0.00	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$325.00	\$0.00	\$325.00	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$487.83	\$0.00	\$487.83	
STATE DEPARTMENT OF EDUCATION	\$3,364.90	\$0.00	\$3,364.90	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$3,241.62	\$0.00	\$3,241.62	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$123.28	\$0.00	\$123.28	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$51.00	\$0.00	\$51.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$0.00	\$0.00	\$0.00	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$2,091.28	\$0.00	\$2,091.28	
FORENSIC SCIENCE	\$5,367.35	\$583.09	\$5,950.44	
DNA DATABASE FUND	\$5,089.66	\$583.09	\$5,672.75	
FORENSIC TRUST FUND	\$180.69	\$0.00	\$180.69	
CHEMICAL TRAINING/TRUST FUND	\$97.00	\$0.00	\$97.00	
ALABAMA LAW ENFORCEMENT AGENCY	\$4,113.01	\$0.00	\$4,113.01	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$248.73	\$0.00	\$248.73	
PUBLIC SAFETY FUND	\$262.73	\$0.00	\$262.73	
LAW ENFORCEMENT (NO SEAT BELT)	\$3,601.55	\$0.00	\$3,601.55	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$685.47	\$6,720.00	\$7,405.47	
BAIL FEES	\$628.00	\$0.00	\$628.00	
BOND FEES	\$57.47	\$0.00	\$57.47	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$0.00	\$6,720.00	\$6,720.00	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$15,928.52	\$11,132.26	\$27,060.78	
COUNTY GENERAL FUND - FEES	\$3,130.82	\$6,282.23	\$9,413.05	
OPERATIONS FUND	\$12,797.70	\$4,850.03	\$17,647.73	
DISTRICT ATTORNEY	\$21,613.73	\$0.00	\$21,613.73	
BAIL FEE	\$2,826.00	\$0.00	\$2,826.00	
BAIL BOND FEE	\$252.30	\$0.00	\$252.30	
D999 COLLECTIONS	\$3,323.94	\$0.00	\$3,323.94	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$1,518.54	\$0.00	\$1,518.54	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$13,692.95	\$0.00	\$13,692.95	
TOTAL NON COURT DISBURSEMENTS	\$121,572.11	\$76,994.67	\$198,566.78	\$198,566.78
TOTAL DISBURSEMENTS				\$868,081.52
BONDS/INTERPLEADER	(\$2,500.00)	\$0.00	(\$2,500.00)	
TOTAL COLLECTIONS FY2024	\$151,375.93	\$714,205.59	\$865,581.52	

**WINSTON COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



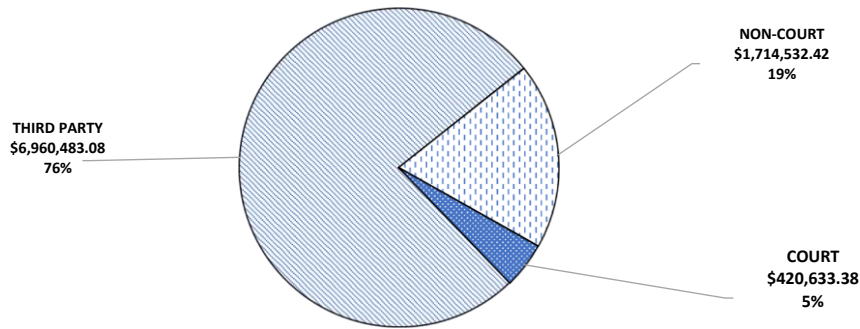
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

WINSTON COUNTY COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$130,047.03	\$0.00	\$130,047.03	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$307,194.07	\$307,194.07	
ALIMONY	\$0.00	\$1,800.00	\$1,800.00	
JUDGMENTS	\$0.00	\$353,957.51	\$353,957.51	
REFUNDS	\$276.28	\$0.00	\$276.28	
MISCELLANEOUS	\$652.00	\$129.54	\$781.54	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$130,975.31</b>	<b>\$663,081.12</b>	<b>\$794,056.43</b>	<b>\$794,056.43</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$623,417.04</b>	<b>\$144,555.56</b>	<b>\$767,972.60</b>	<b>\$767,972.60</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$40,875.37</b>	<b>\$22,422.67</b>	<b>\$63,298.04</b>	
CERTIFIED MAIL	\$0.00	\$5,647.05	\$5,647.05	
CHIP - AOC	\$1,469.35	\$0.00	\$1,469.35	
ADVANCED TECH	\$8,955.95	\$2,755.62	\$11,711.57	
JUDICIAL PAY PLAN	\$1,106.06	\$0.00	\$1,106.06	
JUDICIAL ADM FUND-HB688	\$29,344.01	\$14,020.00	\$43,364.01	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$10,761.79	\$4,946.83	\$15,708.62	
JUDICIAL ADM FUND (HB688)	\$7,332.74	\$3,505.00	\$10,837.74	
LAW LIBRARY	\$3,429.05	\$1,441.83	\$4,870.88	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
<b>CIRCUIT CLERK</b>	<b>\$49,853.22</b>	<b>\$4,392.28</b>	<b>\$54,245.50</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$20,262.69	\$0.00	\$20,262.69	
BAIL FEE	\$6,728.78	\$0.00	\$6,728.78	
3.5% BAIL FEE	\$9,431.06	\$0.00	\$9,431.06	
JUDICIAL ADM FUND - HB688	\$7,355.55	\$3,625.00	\$10,980.55	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$491.00	\$767.28	\$1,258.28	
SOLICITORS FEE	\$5,584.14	\$0.00	\$5,584.14	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$101,490.38</b>	<b>\$31,761.78</b>	<b>\$133,252.16</b>	<b>\$133,252.16</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,695,281.19</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$287,035.02</b>	<b>\$110,798.79</b>	<b>\$397,833.81</b>	
FILING FEES - STATE GENERAL FUND	\$80,264.63	\$53,010.91	\$133,275.54	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$29,211.17	\$60.00	\$29,271.17	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$41,856.53	\$41,856.53	

FAIR TRIAL TAX	\$36,983.64	\$15,571.34	\$52,554.98	
FAIR TRIAL TAX RECOUPMENT	\$53,124.05	\$0.00	\$53,124.05	
CIVIL LEGAL SERVICE	\$1,105.13	\$0.00	\$1,105.13	
FINES/COPIES/INTEREST	\$85,161.09	\$300.01	\$85,461.10	
ADMINISTRATIVE FEES - GENERAL FUND	\$1,185.31	\$0.00	\$1,185.31	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$5,268.05	\$50.00	\$5,318.05	
POLICE OFFICERS ANNUITY FUND (POAF)	\$9,264.85	\$0.00	\$9,264.85	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$12,181.08	\$0.00	\$12,181.08	
DEPT OF CORRECTIONS	\$30,766.42	\$0.00	\$30,766.42	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$3,068.20	\$0.00	\$3,068.20	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,689.54	\$0.00	\$2,689.54	
STATE DEPARTMENT OF EDUCATION	\$11,586.97	\$0.00	\$11,586.97	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$10,587.58	\$0.00	\$10,587.58	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$999.39	\$0.00	\$999.39	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$207.00	\$0.00	\$207.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$1,277.41	\$0.00	\$1,277.41	
MISCELLANEOUS ASSESSMENTS	\$166.82	\$0.00	\$166.82	
CRIME VICTIMS	\$16,974.21	\$0.00	\$16,974.21	
FORENSIC SCIENCE	\$35,470.18	\$1,053.15	\$36,523.33	
DNA DATABASE FUND	\$22,033.10	\$1,053.15	\$23,086.25	
FORENSIC TRUST FUND	\$12,509.58	\$0.00	\$12,509.58	
CHEMICAL TRAINING/TRUST FUND	\$927.50	\$0.00	\$927.50	
ALABAMA LAW ENFORCEMENT AGENCY	\$9,803.08	\$0.00	\$9,803.08	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$2,931.45	\$0.00	\$2,931.45	
PUBLIC SAFETY FUND	\$3,108.25	\$0.00	\$3,108.25	
LAW ENFORCEMENT (NO SEAT BELT)	\$3,763.38	\$0.00	\$3,763.38	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$4,304.99	\$0.00	\$4,304.99	
BAIL FEES	\$1,494.73	\$0.00	\$1,494.73	
BOND FEES	\$2,642.46	\$0.00	\$2,642.46	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$167.80	\$0.00	\$167.80	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$60,663.88	\$32,653.62	\$93,317.50	
COUNTY GENERAL FUND - FEES	\$10,126.67	\$10,984.13	\$21,110.80	
OPERATIONS FUND	\$50,537.21	\$21,669.49	\$72,206.70	
DISTRICT ATTORNEY	\$132,689.34	\$0.00	\$132,689.34	
BAIL FEE	\$6,731.38	\$0.00	\$6,731.38	
BAIL BOND FEE	\$10,722.12	\$0.00	\$10,722.12	
D999 COLLECTIONS	\$60,232.88	\$0.00	\$60,232.88	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$10,295.46	\$0.00	\$10,295.46	
WORTHLESS CHECK UNIT	\$11,194.62	\$0.00	\$11,194.62	
SOLICITORS FEE	\$33,512.88	\$0.00	\$33,512.88	
TOTAL NON COURT DISBURSEMENTS	\$623,417.04	\$144,555.56	\$767,972.60	\$767,972.60
TOTAL DISBURSEMENTS				\$1,695,281.19
BONDS/INTERPLEADER	\$10,800.00	\$0.00	\$10,800.00	
TOTAL COLLECTIONS FY2024	\$866,682.73	\$839,398.46	\$1,706,081.19	



**JEFFERSON-BESSEMER COUNTY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

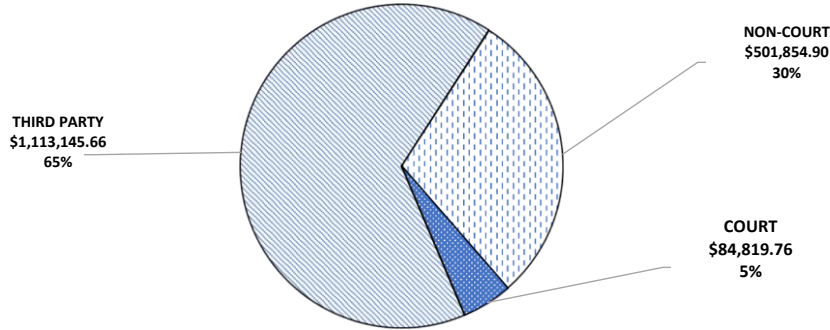


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

JEFFERSON-BESSEMER SITE COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$327,192.95	\$0.00	\$327,192.95	
CHILD SUPPORT	\$0.00	\$92,547.00	\$92,547.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$2,583,842.25	\$2,583,842.25	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$3,391,439.73	\$3,391,439.73	
REFUNDS	\$124.00	\$0.00	\$124.00	
MISCELLANEOUS	\$1,202.00	\$564,135.15	\$565,337.15	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$328,518.95</b>	<b>\$6,631,964.13</b>	<b>\$6,960,483.08</b>	<b>\$6,960,483.08</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$479,999.31</b>	<b>\$1,234,533.11</b>	<b>\$1,714,532.42</b>	<b>\$1,714,532.42</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$47,193.06	\$206,366.98	\$253,560.04	
CERTIFIED MAIL	\$0.00	\$62,025.84	\$62,025.84	
CHIP - AOC	\$1,982.38	\$0.00	\$1,982.38	
ADVANCED TECH	\$9,515.69	\$24,038.50	\$33,554.19	
JUDICIAL PAY PLAN	\$997.38	\$0.00	\$997.38	
JUDICIAL ADM FUND-HB688	\$34,697.61	\$120,302.64	\$155,000.25	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$16,928.15	\$60,848.26	\$77,776.41	
JUDICIAL ADM FUND (HB688)	\$8,007.30	\$30,075.64	\$38,082.94	
LAW LIBRARY	\$8,920.85	\$30,772.62	\$39,693.47	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$30,244.29	\$59,052.64	\$89,296.93	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$1,796.90	\$0.00	\$1,796.90	
BAIL FEE	\$9,354.40	\$0.00	\$9,354.40	
3.5% BAIL FEE	\$96.65	\$0.00	\$96.65	
JUDICIAL ADM FUND - HB688	\$9,613.02	\$33,225.72	\$42,838.74	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$3,626.89	\$25,826.92	\$29,453.81	
SOLICITORS FEE	\$5,756.43	\$0.00	\$5,756.43	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$94,365.50</b>	<b>\$326,267.88</b>	<b>\$420,633.38</b>	<b>\$420,633.38</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$9,095,648.88</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$261,038.41	\$1,032,878.76	\$1,293,917.17	
FILING FEES - STATE GENERAL FUND	\$87,421.23	\$449,212.71	\$536,633.94	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$31,164.88	\$705.00	\$31,869.88	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$451,073.48	\$451,073.48	
FAIR TRIAL TAX	\$40,996.13	\$131,671.57	\$172,667.70	
FAIR TRIAL TAX RECOUPMENT	\$2,457.64	\$0.00	\$2,457.64	

CIVIL LEGAL SERVICE	\$997.20	\$0.00	\$997.20	
FINES/COPIES/INTEREST	\$97,171.67	\$0.00	\$97,171.67	
ADMINISTRATIVE FEES - GENERAL FUND	\$829.66	\$216.00	\$1,045.66	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$8,849.19	\$799.90	\$9,649.09	
POLICE OFFICERS ANNUITY FUND (POAF)	\$9,955.50	\$0.00	\$9,955.50	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$5,620.48	\$0.00	\$5,620.48	
DEPT OF CORRECTIONS	\$13,080.62	\$0.00	\$13,080.62	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$5,737.50	\$0.00	\$5,737.50	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,685.21	\$0.00	\$2,685.21	
STATE DEPARTMENT OF EDUCATION	\$14,622.44	\$0.00	\$14,622.44	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$12,847.84	\$0.00	\$12,847.84	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$1,774.60	\$0.00	\$1,774.60	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$90.00	\$0.00	\$90.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$2,936.58	\$0.00	\$2,936.58	
MISCELLANEOUS ASSESSMENTS	\$9,022.75	\$30,776.34	\$39,799.09	
CRIME VICTIMS	\$21,644.81	\$0.00	\$21,644.81	
FORENSIC SCIENCE	\$28,010.09	\$9,927.33	\$37,937.42	
DNA DATABASE FUND	\$23,116.56	\$9,927.33	\$33,043.89	
FORENSIC TRUST FUND	\$3,133.86	\$0.00	\$3,133.86	
CHEMICAL TRAINING/TRUST FUND	\$1,759.67	\$0.00	\$1,759.67	
ALABAMA LAW ENFORCEMENT AGENCY	\$15,432.57	\$0.00	\$15,432.57	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$3,958.91	\$0.00	\$3,958.91	
PUBLIC SAFETY FUND	\$7,864.66	\$0.00	\$7,864.66	
LAW ENFORCEMENT (NO SEAT BELT)	\$3,456.00	\$0.00	\$3,456.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$153.00	\$0.00	\$153.00	
SHERIFF	\$2,166.67	\$34,202.00	\$36,368.67	
BAIL FEES	\$2,078.20	\$0.00	\$2,078.20	
BOND FEES	\$88.47	\$0.00	\$88.47	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$0.00	\$34,202.00	\$34,202.00	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$14,649.77	\$125,948.78	\$140,598.55	
COUNTY GENERAL FUND - FEES	\$14,649.77	\$106,320.02	\$120,969.79	
OPERATIONS FUND	\$0.00	\$19,628.76	\$19,628.76	
DISTRICT ATTORNEY	\$64,456.72	\$0.00	\$64,456.72	
BAIL FEE	\$9,356.32	\$0.00	\$9,356.32	
BAIL BOND FEE	\$108.72	\$0.00	\$108.72	
D999 COLLECTIONS	\$4,747.24	\$0.00	\$4,747.24	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$11,049.74	\$0.00	\$11,049.74	
WORTHLESS CHECK UNIT	\$2,709.86	\$0.00	\$2,709.86	
SOLICITORS FEE	\$36,484.84	\$0.00	\$36,484.84	
TOTAL NON COURT DISBURSEMENTS	\$479,999.31	\$1,234,533.11	\$1,714,532.42	\$1,714,532.42
TOTAL DISBURSEMENTS				\$9,095,648.88
BONDS/INTERPLEADER	\$116,773.09	\$125,367.11	\$242,140.20	
TOTAL COLLECTIONS FY2024	\$1,019,656.85	\$8,318,132.23	\$9,337,789.08	

**BARBOUR-EUFAULA COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

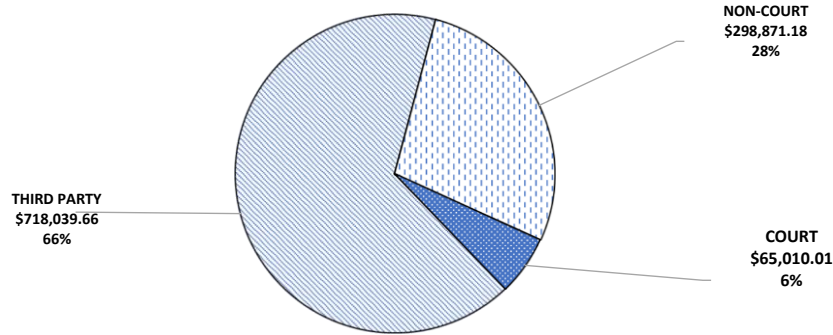


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

BARBOUR-EUFAULA SITE COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$27,627.45	\$0.00	\$27,627.45	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$61,906.89	\$61,906.89	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$289,578.95	\$289,578.95	
REFUNDS	\$395.65	\$1,669.49	\$2,065.14	
MISCELLANEOUS	\$0.00	\$731,967.23	\$731,967.23	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$28,023.10</b>	<b>\$1,085,122.56</b>	<b>\$1,113,145.66</b>	<b>\$1,113,145.66</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$356,113.82</b>	<b>\$145,741.08</b>	<b>\$501,854.90</b>	<b>\$501,854.90</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$26,982.80	\$23,808.21	\$50,791.01	
CERTIFIED MAIL	\$0.00	\$8,874.00	\$8,874.00	
CHIP - AOC	\$219.60	\$0.00	\$219.60	
ADVANCED TECH	\$6,297.20	\$2,420.89	\$8,718.09	
JUDICIAL PAY PLAN	\$251.05	\$0.00	\$251.05	
JUDICIAL ADM FUND-HB688	\$20,214.95	\$12,513.32	\$32,728.27	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$8,016.21	\$4,570.35	\$12,586.56	
JUDICIAL ADM FUND (HB688)	\$5,015.49	\$3,128.32	\$8,143.81	
LAW LIBRARY	\$2,461.72	\$1,442.03	\$3,903.75	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$539.00	\$0.00	\$539.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$16,144.24	\$5,297.95	\$21,442.19	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$3,414.04	\$0.00	\$3,414.04	
BAIL FEE	\$1,957.02	\$0.00	\$1,957.02	
3.5% BAIL FEE	\$1,775.11	\$0.00	\$1,775.11	
JUDICIAL ADM FUND - HB688	\$5,120.83	\$3,128.36	\$8,249.19	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$2,169.59	\$2,169.59	
SOLICITORS FEE	\$3,877.24	\$0.00	\$3,877.24	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$51,143.25</b>	<b>\$33,676.51</b>	<b>\$84,819.76</b>	<b>\$84,819.76</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,699,820.32</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$176,840.65	\$102,343.40	\$279,184.05	
FILING FEES - STATE GENERAL FUND	\$53,132.84	\$49,878.32	\$103,011.16	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$19,166.92	\$165.00	\$19,331.92	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$37,165.83	\$37,165.83	
FAIR TRIAL TAX	\$26,424.24	\$15,134.25	\$41,558.49	

FAIR TRIAL TAX RECOUPMENT	\$17,718.64	\$0.00	\$17,718.64	
CIVIL LEGAL SERVICE	\$251.00	\$0.00	\$251.00	
FINES/COPIES/INTEREST	\$59,957.34	\$0.00	\$59,957.34	
ADMINISTRATIVE FEES - GENERAL FUND	\$189.67	\$0.00	\$189.67	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$3,110.37	\$4.99	\$3,115.36	
POLICE OFFICERS ANNUITY FUND (POAF)	\$6,348.93	\$0.00	\$6,348.93	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$578.44	\$0.00	\$578.44	
DEPT OF CORRECTIONS	\$6,846.50	\$0.00	\$6,846.50	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$2,605.41	\$0.00	\$2,605.41	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$1,426.70	\$0.00	\$1,426.70	
STATE DEPARTMENT OF EDUCATION	\$10,494.11	\$0.00	\$10,494.11	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$9,978.22	\$0.00	\$9,978.22	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$515.89	\$0.00	\$515.89	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$312.90	\$0.00	\$312.90	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$701.77	\$0.00	\$701.77	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$4,630.39	\$0.00	\$4,630.39	
FORENSIC SCIENCE	\$2,909.73	\$1,158.01	\$4,067.74	
DNA DATABASE FUND	\$0.00	\$1,158.01	\$1,158.01	
FORENSIC TRUST FUND	\$2,553.50	\$0.00	\$2,553.50	
CHEMICAL TRAINING/TRUST FUND	\$356.23	\$0.00	\$356.23	
ALABAMA LAW ENFORCEMENT AGENCY	\$3,380.23	\$0.00	\$3,380.23	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$427.24	\$0.00	\$427.24	
PUBLIC SAFETY FUND	\$1,558.24	\$0.00	\$1,558.24	
LAW ENFORCEMENT (NO SEAT BELT)	\$1,394.75	\$0.00	\$1,394.75	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$1,180.78	\$6,645.00	\$7,825.78	
BAIL FEES	\$434.89	\$0.00	\$434.89	
BOND FEES	\$430.89	\$0.00	\$430.89	
JAIL BOOKING FEES/DETENTION FEES	\$290.00	\$0.00	\$290.00	
SERVICE FEES	\$0.00	\$6,645.00	\$6,645.00	
PRETRIAL FEES	\$25.00	\$0.00	\$25.00	
COUNTY	\$81,840.68	\$35,589.68	\$117,430.36	
COUNTY GENERAL FUND - FEES	\$6,306.53	\$11,940.55	\$18,247.08	
OPERATIONS FUND	\$75,534.15	\$23,649.13	\$99,183.28	
DISTRICT ATTORNEY	\$52,906.23	\$0.00	\$52,906.23	
BAIL FEE	\$1,957.03	\$0.00	\$1,957.03	
BAIL BOND FEE	\$1,996.92	\$0.00	\$1,996.92	
D999 COLLECTIONS	\$5,683.73	\$0.00	\$5,683.73	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$19,903.73	\$0.00	\$19,903.73	
WORTHLESS CHECK UNIT	\$0.00	\$0.00	\$0.00	
SOLICITORS FEE	\$23,364.82	\$0.00	\$23,364.82	
TOTAL NON COURT DISBURSEMENTS	\$356,113.82	\$145,741.08	\$501,854.90	\$501,854.90
TOTAL DISBURSEMENTS				\$1,699,820.32
BONDS/INTERPLEADER	(\$479.76)	\$0.00	(\$479.76)	
TOTAL COLLECTIONS FY2024	\$434,800.41	\$1,264,540.15	\$1,699,340.56	

**TALLAPOOSA-ALEX CITY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

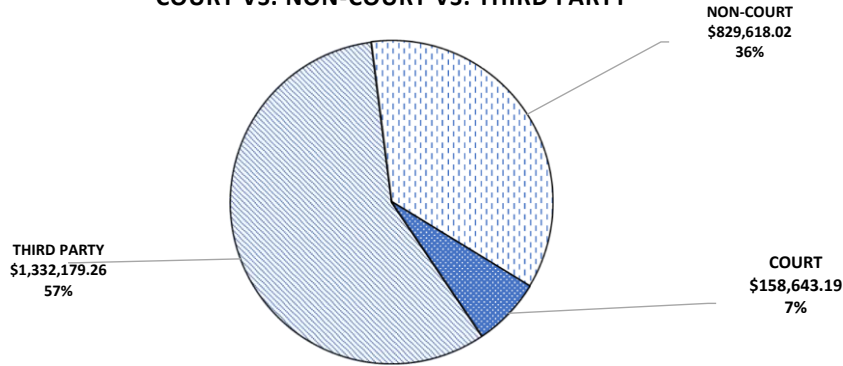


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

TALLAPOOSA-ALEX CITY SITE COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$55,075.24	\$0.00	\$55,075.24	
CHILD SUPPORT	\$0.00	\$2,400.00	\$2,400.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$228,143.81	\$228,143.81	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$399,336.94	\$399,336.94	
REFUNDS	\$103.04	\$0.00	\$103.04	
MISCELLANEOUS	\$45.10	\$32,935.53	\$32,980.63	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$55,223.38</b>	<b>\$662,816.28</b>	<b>\$718,039.66</b>	<b>\$718,039.66</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$140,939.15</b>	<b>\$157,932.03</b>	<b>\$298,871.18</b>	<b>\$298,871.18</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$10,770.82	\$29,115.87	\$39,886.69	
CERTIFIED MAIL	\$0.00	\$9,025.58	\$9,025.58	
CHIP - AOC	\$446.25	\$0.00	\$446.25	
ADVANCED TECH	\$2,250.38	\$3,330.29	\$5,580.67	
JUDICIAL PAY PLAN	\$424.86	\$0.00	\$424.86	
JUDICIAL ADM FUND-HB688	\$7,649.33	\$16,760.00	\$24,409.33	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$2,601.77	\$6,002.33	\$8,604.10	
JUDICIAL ADM FUND (HB688)	\$1,780.41	\$4,190.00	\$5,970.41	
LAW LIBRARY	\$821.36	\$1,812.33	\$2,633.69	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$10,907.01	\$5,612.21	\$16,519.22	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$2,523.03	\$0.00	\$2,523.03	
BAIL FEE	\$2,019.50	\$0.00	\$2,019.50	
3.5% BAIL FEE	\$3,087.35	\$0.00	\$3,087.35	
JUDICIAL ADM FUND - HB688	\$2,135.48	\$4,430.00	\$6,565.48	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$0.00	\$1,182.21	\$1,182.21	
SOLICITORS FEE	\$1,141.65	\$0.00	\$1,141.65	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$24,279.60</b>	<b>\$40,730.41</b>	<b>\$65,010.01</b>	<b>\$65,010.01</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,081,920.85</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$70,758.92	\$141,790.90	\$212,549.82	
FILING FEES - STATE GENERAL FUND	\$20,603.47	\$65,334.67	\$85,938.14	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$7,657.97	\$45.00	\$7,702.97	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$49,182.26	\$49,182.26	
FAIR TRIAL TAX	\$9,578.51	\$19,183.32	\$28,761.83	
FAIR TRIAL TAX RECOUPMENT	\$14,417.73	\$0.00	\$14,417.73	

CIVIL LEGAL SERVICE	\$424.43	\$0.00	\$424.43	
FINES/COPIES/INTEREST	\$17,329.80	\$8,033.65	\$25,363.45	
ADMINISTRATIVE FEES - GENERAL FUND	\$747.01	\$12.00	\$759.01	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$1,820.89	\$55.00	\$1,875.89	
POLICE OFFICERS ANNUITY FUND (POAF)	\$2,358.59	\$0.00	\$2,358.59	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$5,173.73	\$0.00	\$5,173.73	
DEPT OF CORRECTIONS	\$6,713.93	\$0.00	\$6,713.93	
AL DEPT OF ECOMONIC & COMMUNITY AFFAIRS	\$900.00	\$0.00	\$900.00	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$436.55	\$0.00	\$436.55	
STATE DEPARTMENT OF EDUCATION	\$3,128.45	\$0.00	\$3,128.45	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$2,331.40	\$0.00	\$2,331.40	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$797.05	\$0.00	\$797.05	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$30.00	\$0.00	\$30.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$881.34	\$0.00	\$881.34	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$6,553.04	\$0.00	\$6,553.04	
FORENSIC SCIENCE	\$9,130.14	\$1,577.18	\$10,707.32	
DNA DATABASE FUND	\$4,218.49	\$1,577.18	\$5,795.67	
FORENSIC TRUST FUND	\$1,579.75	\$0.00	\$1,579.75	
CHEMICAL TRAINING/TRUST FUND	\$3,331.90	\$0.00	\$3,331.90	
ALABAMA LAW ENFORCEMENT AGENCY	\$2,953.93	\$0.00	\$2,953.93	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$892.72	\$0.00	\$892.72	
PUBLIC SAFETY FUND	\$1,545.21	\$0.00	\$1,545.21	
LAW ENFORCEMENT (NO SEAT BELT)	\$516.00	\$0.00	\$516.00	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$2,177.25	\$0.00	\$2,177.25	
BAIL FEES	\$448.59	\$0.00	\$448.59	
BOND FEES	\$1,661.18	\$0.00	\$1,661.18	
JAIL BOOKING FEES/DETENTION FEES	\$0.00	\$0.00	\$0.00	
SERVICE FEES	\$67.48	\$0.00	\$67.48	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$4,079.52	\$14,508.95	\$18,588.47	
COUNTY GENERAL FUND - FEES	\$4,079.52	\$14,508.95	\$18,588.47	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$23,842.87	\$0.00	\$23,842.87	
BAIL FEE	\$2,020.01	\$0.00	\$2,020.01	
BAIL BOND FEE	\$3,473.01	\$0.00	\$3,473.01	
D999 COLLECTIONS	\$7,263.69	\$0.00	\$7,263.69	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$3,057.29	\$0.00	\$3,057.29	
WORTHLESS CHECK UNIT	\$826.87	\$0.00	\$826.87	
SOLICITORS FEE	\$7,202.00	\$0.00	\$7,202.00	
TOTAL NON COURT DISBURSEMENTS	\$140,939.15	\$157,932.03	\$298,871.18	\$298,871.18
TOTAL DISBURSEMENTS				\$1,081,920.85
BONDS/INTERPLEADER	\$39,000.00	\$68,954.89	\$107,954.89	
TOTAL COLLECTIONS FY2024	\$259,442.13	\$930,433.61	\$1,189,875.74	

**COFFEE-ENTERPRISE COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



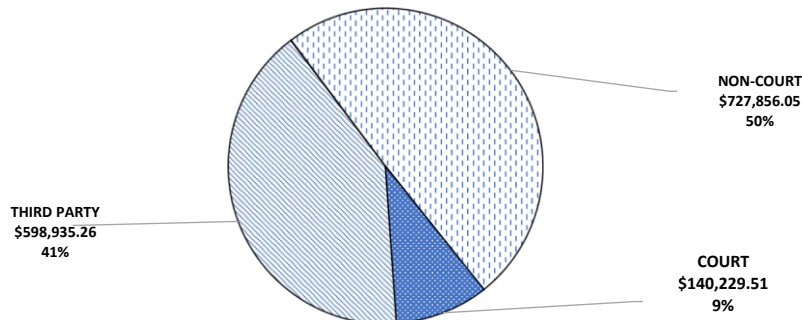
\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

COFFEE-ENTERPRISE SITE COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$51,800.61	\$0.00	\$51,800.61	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$547,600.75	\$547,600.75	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$725,079.93	\$725,079.93	
REFUNDS	\$3,550.48	\$256.49	\$3,806.97	
MISCELLANEOUS	\$3,891.00	\$0.00	\$3,891.00	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$59,242.09</b>	<b>\$1,272,937.17</b>	<b>\$1,332,179.26</b>	<b>\$1,332,179.26</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$544,930.80</b>	<b>\$284,687.22</b>	<b>\$829,618.02</b>	<b>\$829,618.02</b>
<b>COURT DISBURSEMENTS</b>				
AOC	\$42,076.72	\$47,510.86	\$89,587.58	
CERTIFIED MAIL	\$34.27	\$12,517.17	\$12,551.44	
CHIP - AOC	\$621.08	\$0.00	\$621.08	
ADVANCED TECH	\$9,531.26	\$5,303.69	\$14,834.95	
JUDICIAL PAY PLAN	\$406.12	\$0.00	\$406.12	
JUDICIAL ADM FUND -HB688	\$31,483.99	\$29,690.00	\$61,173.99	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$17,049.13	\$15,848.05	\$32,897.18	
JUDICIAL ADM FUND (HB688)	\$7,585.71	\$7,422.50	\$15,008.21	
LAW LIBRARY	\$3,756.01	\$3,369.13	\$7,125.14	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$5,707.41	\$5,056.42	\$10,763.83	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$25,333.91	\$10,824.52	\$36,158.43	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$7,596.82	\$0.00	\$7,596.82	
BAIL FEE	\$3,439.95	\$0.00	\$3,439.95	
3.5% BAIL FEE	\$5,141.65	\$0.00	\$5,141.65	
JUDICIAL ADM FUND - HB688	\$8,045.49	\$8,262.50	\$16,307.99	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$1,110.00	\$2,562.02	\$3,672.02	
SOLICITORS FEE	\$0.00	\$0.00	\$0.00	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$84,459.76</b>	<b>\$74,183.43</b>	<b>\$158,643.19</b>	<b>\$158,643.19</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$2,320,440.47</b>
<b>NON COURT DISBURSEMENTS</b>				
GENERAL FUND	\$262,824.16	\$234,367.63	\$497,191.79	
FILING FEES - STATE GENERAL FUND	\$83,817.79	\$109,023.99	\$192,841.78	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$29,556.41	\$169.07	\$29,725.48	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$82,202.40	\$82,202.40	
FAIR TRIAL TAX	\$40,339.30	\$34,952.71	\$75,292.01	

FAIR TRIAL TAX RECOUPMENT	\$14,453.12	\$0.00	\$14,453.12	
CIVIL LEGAL SERVICE	\$405.85	\$0.00	\$405.85	
FINES/COPIES/INTEREST	\$93,619.21	\$8,019.46	\$101,638.67	
ADMINISTRATIVE FEES - GENERAL FUND	\$632.48	\$0.00	\$632.48	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$6,493.51	\$60.00	\$6,553.51	
POLICE OFFICERS ANNUITY FUND (POAF)	\$9,799.61	\$0.00	\$9,799.61	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$288.34	\$0.00	\$288.34	
DEPT OF CORRECTIONS	\$16,253.53	\$0.00	\$16,253.53	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$5,421.22	\$0.00	\$5,421.22	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,201.08	\$0.00	\$2,201.08	
STATE DEPARTMENT OF EDUCATION	\$17,557.00	\$0.00	\$17,557.00	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$15,079.40	\$0.00	\$15,079.40	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$2,477.60	\$0.00	\$2,477.60	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$543.00	\$0.00	\$543.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$4,664.95	\$0.00	\$4,664.95	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$10,728.25	\$0.00	\$10,728.25	
FORENSIC SCIENCE	\$31,136.05	\$2,480.89	\$33,616.94	
DNA DATABASE FUND	\$23,338.56	\$2,480.89	\$25,819.45	
FORENSIC TRUST FUND	\$6,021.94	\$0.00	\$6,021.94	
CHEMICAL TRAINING/TRUST FUND	\$1,775.55	\$0.00	\$1,775.55	
ALABAMA LAW ENFORCEMENT AGENCY	\$11,263.25	\$0.00	\$11,263.25	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$1,200.32	\$0.00	\$1,200.32	
PUBLIC SAFETY FUND	\$2,569.10	\$0.00	\$2,569.10	
LAW ENFORCEMENT (NO SEAT BELT)	\$6,739.80	\$0.00	\$6,739.80	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$754.03	\$0.00	\$754.03	
SHERIFF	\$2,462.53	\$0.00	\$2,462.53	
BAIL FEES	\$764.23	\$0.00	\$764.23	
BOND FEES	\$1,333.87	\$0.00	\$1,333.87	
JAIL BOOKING FEES/DETENTION FEES	\$359.43	\$0.00	\$359.43	
SERVICE FEES	\$5.00	\$0.00	\$5.00	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$74,716.67	\$47,778.70	\$122,495.37	
COUNTY GENERAL FUND - FEES	\$9,274.78	\$23,809.20	\$33,083.98	
OPERATIONS FUND	\$65,441.89	\$23,969.50	\$89,411.39	
DISTRICT ATTORNEY	\$88,577.65	\$0.00	\$88,577.65	
BAIL FEE	\$3,440.66	\$0.00	\$3,440.66	
BAIL BOND FEE	\$5,784.19	\$0.00	\$5,784.19	
D999 COLLECTIONS	\$22,772.95	\$0.00	\$22,772.95	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$7,022.23	\$0.00	\$7,022.23	
WORTHLESS CHECK UNIT	\$1,506.61	\$0.00	\$1,506.61	
SOLICITORS FEE	\$48,051.01	\$0.00	\$48,051.01	
TOTAL NON COURT DISBURSEMENTS	\$544,930.80	\$284,687.22	\$829,618.02	\$829,618.02
TOTAL DISBURSEMENTS				\$2,320,440.47
BONDS/INTERPLEADER	\$13,878.20	\$0.00	\$13,878.20	
TOTAL COLLECTIONS FY2024	\$702,510.85	\$1,631,807.82	\$2,334,318.67	



**TALLADEGA-SYLACAUGA COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**

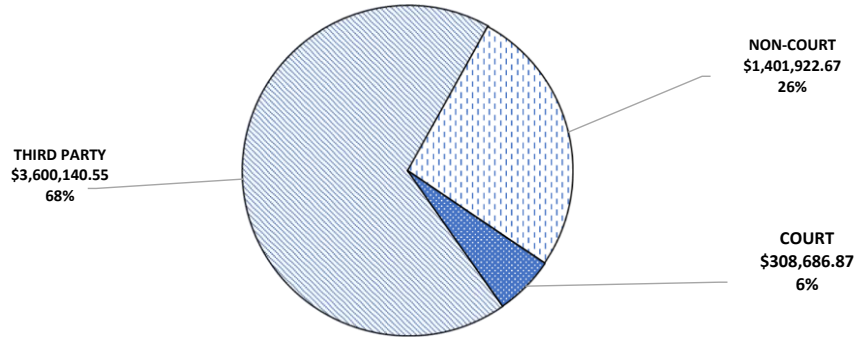


\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

TALLADEGA-SYLACAUGA SITE COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$7,398.22	\$0.00	\$7,398.22	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$45,234.31	\$45,234.31	
ALIMONY	\$0.00	\$0.00	\$0.00	
JUDGMENTS	\$0.00	\$507,848.01	\$507,848.01	
REFUNDS	\$1,504.12	\$0.00	\$1,504.12	
MISCELLANEOUS	\$7.00	\$36,943.60	\$36,950.60	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$8,909.34</b>	<b>\$590,025.92</b>	<b>\$598,935.26</b>	<b>\$598,935.26</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$533,980.70</b>	<b>\$193,875.35</b>	<b>\$727,856.05</b>	<b>\$727,856.05</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$43,643.24</b>	<b>\$28,608.08</b>	<b>\$72,251.32</b>	
CERTIFIED MAIL	\$41.06	\$8,808.09	\$8,849.15	
CHIP - AOC	\$442.85	\$0.00	\$442.85	
ADVANCED TECH	\$10,185.29	\$3,610.00	\$13,795.29	
JUDICIAL PAY PLAN	\$57.50	\$0.00	\$57.50	
JUDICIAL ADM FUND-HB688	\$32,916.54	\$16,189.99	\$49,106.53	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$18,364.92	\$10,719.15	\$29,084.07	
JUDICIAL ADM FUND (HB688)	\$8,227.78	\$4,047.49	\$12,275.27	
LAW LIBRARY	\$8,125.18	\$6,344.54	\$14,469.72	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$2,011.96	\$327.12	\$2,339.08	
JU SUPERVISION FEES	\$0.00	\$0.00	\$0.00	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$28,214.86	\$10,679.26	\$38,894.12	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$937.26	\$0.00	\$937.26	
BAIL FEE	\$4,349.14	\$0.00	\$4,349.14	
3.5% BAIL FEE	\$2,300.92	\$0.00	\$2,300.92	
JUDICIAL ADM FUND - HB688	\$8,236.79	\$4,662.52	\$12,899.31	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$55.00	\$681.75	\$736.75	
SOLICITORS FEE	\$12,335.75	\$5,334.99	\$17,670.74	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$90,223.02</b>	<b>\$50,006.49</b>	<b>\$140,229.51</b>	<b>\$140,229.51</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$1,467,020.82</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$274,372.58</b>	<b>\$140,904.21</b>	<b>\$415,276.79</b>	
FILING FEES - STATE GENERAL FUND	\$91,932.96	\$64,909.28	\$156,842.24	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$31,002.70	\$0.00	\$31,002.70	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$54,972.66	\$54,972.66	
FAIR TRIAL TAX	\$42,786.59	\$21,022.27	\$63,808.86	
FAIR TRIAL TAX RECOUPMENT	\$8,910.05	\$0.00	\$8,910.05	
CIVIL LEGAL SERVICE	\$57.50	\$0.00	\$57.50	

FINES/COPIES/INTEREST	\$99,564.25	\$0.00	\$99,564.25	
ADMINISTRATIVE FEES - GENERAL FUND	\$118.53	\$0.00	\$118.53	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$0.00	\$0.00	\$0.00	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$6,390.52	\$120.00	\$6,510.52	
POLICE OFFICERS ANNUITY FUND (POAF)	\$10,197.98	\$0.00	\$10,197.98	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$20,828.61	\$0.00	\$20,828.61	
DEPT OF CORRECTIONS	\$0.00	\$0.00	\$0.00	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$5,817.00	\$0.00	\$5,817.00	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$2,846.43	\$0.00	\$2,846.43	
STATE DEPARTMENT OF EDUCATION	\$18,562.96	\$0.00	\$18,562.96	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$16,095.81	\$0.00	\$16,095.81	
IMPAIRED DRIVERS TRUST FUND (HEAD INJURY)	\$2,467.15	\$0.00	\$2,467.15	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$642.00	\$0.00	\$642.00	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$0.00	\$0.00	\$0.00	
MISCELLANEOUS ASSESSMENTS	\$0.00	\$0.00	\$0.00	
CRIME VICTIMS	\$7,125.48	\$0.00	\$7,125.48	
FORENSIC SCIENCE	\$31,931.58	\$1,692.86	\$33,624.44	
DNA DATABASE FUND	\$28,443.32	\$1,692.86	\$30,136.18	
FORENSIC TRUST FUND	\$1,013.79	\$0.00	\$1,013.79	
CHEMICAL TRAINING/TRUST FUND	\$2,474.47	\$0.00	\$2,474.47	
ALABAMA LAW ENFORCEMENT AGENCY	\$8,068.14	\$0.00	\$8,068.14	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$873.77	\$0.00	\$873.77	
PUBLIC SAFETY FUND	\$887.77	\$0.00	\$887.77	
LAW ENFORCEMENT (NO SEAT BELT)	\$6,306.60	\$0.00	\$6,306.60	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$0.00	\$0.00	\$0.00	
SHERIFF	\$24,566.98	\$0.00	\$24,566.98	
BAIL FEES	\$966.43	\$0.00	\$966.43	
BOND FEES	\$2,144.97	\$0.00	\$2,144.97	
JAIL BOOKING FEES/DETENTION FEES	\$21,455.58	\$0.00	\$21,455.58	
SERVICE FEES	\$0.00	\$0.00	\$0.00	
PRETRIAL FEES	\$0.00	\$0.00	\$0.00	
COUNTY	\$66,809.13	\$35,466.27	\$102,275.40	
COUNTY GENERAL FUND - FEES	\$10,714.10	\$16,996.11	\$27,710.21	
OPERATIONS FUND	\$56,095.03	\$18,470.16	\$74,565.19	
DISTRICT ATTORNEY	\$55,821.31	\$15,692.01	\$71,513.32	
BAIL FEE	\$4,349.32	\$0.00	\$4,349.32	
BAIL BOND FEE	\$2,588.13	\$0.00	\$2,588.13	
D999 COLLECTIONS	\$644.26	\$0.00	\$644.26	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$6,835.94	\$0.00	\$6,835.94	
WORTHLESS CHECK UNIT	\$1,931.50	\$0.00	\$1,931.50	
SOLICITORS FEE	\$39,472.16	\$15,692.01	\$55,164.17	
TOTAL NON COURT DISBURSEMENTS	\$533,980.70	\$193,875.35	\$727,856.05	
TOTAL DISBURSEMENTS				\$1,467,020.82
BONDS/INTERPLEADER	\$25,639.00	\$0.00	\$25,639.00	
TOTAL COLLECTIONS FY2024	\$658,752.06	\$833,907.76	\$1,492,659.82	

**ST CLAIR-PELL CITY COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

ST CLAIR-PELL CITY SITE COMBINED TRANSMITTAL FOR FY2024				
OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$229,704.93	\$0.00	\$229,704.93	
CHILD SUPPORT	\$0.00	\$0.00	\$0.00	
ACDD CHILD SUPPORT UNIT	\$0.00	\$1,246,256.39	\$1,246,256.39	
ALIMONY	\$0.00	\$4,800.00	\$4,800.00	
JUDGMENTS	\$0.00	\$2,100,550.59	\$2,100,550.59	
REFUNDS	\$4,261.92	\$11,941.55	\$16,203.47	
MISCELLANEOUS	\$0.00	\$2,625.17	\$2,625.17	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$233,966.85</b>	<b>\$3,366,173.70</b>	<b>\$3,600,140.55</b>	<b>\$3,600,140.55</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$921,046.37</b>	<b>\$480,876.30</b>	<b>\$1,401,922.67</b>	<b>\$1,401,922.67</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$72,042.66</b>	<b>\$80,003.30</b>	<b>\$152,045.96</b>	
CERTIFIED MAIL	\$0.00	\$21,037.44	\$21,037.44	
CHIP - AOC	\$1,580.91	\$0.00	\$1,580.91	
ADVANCED TECH	\$16,848.75	\$10,047.20	\$26,895.95	
JUDICIAL PAY PLAN	\$1,635.09	\$0.00	\$1,635.09	
JUDICIAL ADM FUND-HB688	\$51,977.91	\$48,918.66	\$100,896.57	
JUROR CHARGES	\$0.00	\$0.00	\$0.00	
PRESIDING JUDGE	\$46,180.35	\$30,443.22	\$76,623.57	
JUDICIAL ADM FUND (HB688)	\$12,743.35	\$12,229.66	\$24,973.01	
LAW LIBRARY	\$6,409.09	\$5,115.72	\$11,524.81	
PRIVATE JUDGE	\$0.00	\$0.00	\$0.00	
JUDICIAL ADM FUND (LOCAL)	\$0.00	\$0.00	\$0.00	
JU SUPERVISION FEES	\$27,027.91	\$13,097.84	\$40,125.75	
DOMESTIC VIOLENCE FUND	\$0.00	\$0.00	\$0.00	
CIRCUIT CLERK	\$63,585.30	\$16,432.04	\$80,017.34	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$11,033.26	\$0.00	\$11,033.26	
BAIL FEE	\$13,535.15	\$0.00	\$13,535.15	
3.5% BAIL FEE	\$13,935.07	\$0.00	\$13,935.07	
JUDICIAL ADM FUND - HB688	\$13,266.29	\$12,392.06	\$25,658.35	
JUDICIAL ADM FUND - LOCAL	\$0.00	\$0.00	\$0.00	
COPIES	\$1,098.00	\$4,039.98	\$5,137.98	
SOLICITORS FEE	\$10,717.53	\$0.00	\$10,717.53	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$181,808.31</b>	<b>\$126,878.56</b>	<b>\$308,686.87</b>	<b>\$308,686.87</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$5,310,750.09</b>
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$454,219.67</b>	<b>\$410,924.82</b>	<b>\$865,144.49</b>	
FILING FEES - STATE GENERAL FUND	\$150,683.64	\$192,035.06	\$342,718.70	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$51,258.16	\$210.00	\$51,468.16	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$154,361.23	\$154,361.23	

FAIR TRIAL TAX	\$70,298.50	\$55,824.55	\$126,123.05	
FAIR TRIAL TAX RECOUPMENT	\$35,253.47	\$0.00	\$35,253.47	
CIVIL LEGAL SERVICE	\$1,634.30	\$0.00	\$1,634.30	
FINES/COPIES/INTEREST	\$140,113.08	\$8,493.98	\$148,607.06	
ADMINISTRATIVE FEES - GENERAL FUND	\$2,110.23	\$0.00	\$2,110.23	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$0.00	\$0.00	
EXTRADITION	\$2,868.29	\$0.00	\$2,868.29	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$6,997.30	\$380.00	\$7,377.30	
POLICE OFFICERS ANNUITY FUND (POAF)	\$16,202.35	\$0.00	\$16,202.35	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$4,597.00	\$0.00	\$4,597.00	
DEPT OF CORRECTIONS	\$33,425.20	\$0.00	\$33,425.20	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$3,944.53	\$0.00	\$3,944.53	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO	\$4,923.17	\$0.00	\$4,923.17	
STATE DEPARTMENT OF EDUCATION	\$27,869.41	\$0.00	\$27,869.41	
DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286)	\$23,649.24	\$0.00	\$23,649.24	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$4,220.17	\$0.00	\$4,220.17	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$287.88	\$0.00	\$287.88	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$1,375.82	\$0.00	\$1,375.82	
MISCELLANEOUS ASSESSMENTS	\$108.35	\$0.00	\$108.35	
CRIME VICTIMS	\$23,790.26	\$0.00	\$23,790.26	
FORENSIC SCIENCE	\$56,254.26	\$4,099.91	\$60,354.17	
DNA DATABASE FUND	\$41,388.56	\$4,099.91	\$45,488.47	
FORENSIC TRUST FUND	\$10,627.60	\$0.00	\$10,627.60	
CHEMICAL TRAINING/TRUST FUND	\$4,238.10	\$0.00	\$4,238.10	
ALABAMA LAW ENFORCEMENT AGENCY	\$15,176.09	\$0.00	\$15,176.09	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$3,142.93	\$0.00	\$3,142.93	
PUBLIC SAFETY FUND	\$5,516.95	\$0.00	\$5,516.95	
LAW ENFORCEMENT (NO SEAT BELT)	\$6,380.22	\$0.00	\$6,380.22	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$135.99	\$0.00	\$135.99	
SHERIFF	\$9,140.73	\$22,845.00	\$31,985.73	
BAIL FEES	\$3,007.66	\$0.00	\$3,007.66	
BOND FEES	\$4,578.06	\$0.00	\$4,578.06	
JAIL BOOKING FEES/DETENTION FEES	\$1,140.00	\$0.00	\$1,140.00	
SERVICE FEES	\$140.01	\$22,845.00	\$22,985.01	
PRETRIAL FEES	\$275.00	\$0.00	\$275.00	
COUNTY	\$104,421.14	\$42,626.57	\$147,047.71	
COUNTY GENERAL FUND - FEES	\$104,421.14	\$42,626.57	\$147,047.71	
OPERATIONS FUND	\$0.00	\$0.00	\$0.00	
DISTRICT ATTORNEY	\$158,313.21	\$0.00	\$158,313.21	
BAIL FEE	\$13,535.67	\$0.00	\$13,535.67	
BAIL BOND FEE	\$15,676.20	\$0.00	\$15,676.20	
D999 COLLECTIONS	\$23,273.48	\$0.00	\$23,273.48	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$40,004.03	\$0.00	\$40,004.03	
WORTHLESS CHECK UNIT	\$826.73	\$0.00	\$826.73	
SOLICITORS FEE	\$64,997.10	\$0.00	\$64,997.10	
TOTAL NON COURT DISBURSEMENTS	\$921,046.37	\$480,876.30	\$1,401,922.67	\$1,401,922.67
TOTAL DISBURSEMENTS				\$5,310,750.09
BONDS/INTERPLEADER	\$15,743.30	\$13,300.50	\$29,043.80	
TOTAL COLLECTIONS FY2024	\$1,352,564.83	\$3,987,229.06	\$5,339,793.89	